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NEW BOSTON NEW HAMPSHIRE



Town and School Reports

◆ 2000 ◆



IN MEMORIAM

The Town of New Boston lost a dear friend in August with the passing of Lois Briere. We remember her for her dedication to keeping our town a quality place to live and for the care she exhibited toward others.

Her boundless energy and extensive list of interests were the envy of many who came to know her. Lois took her responsibilities as Selectmen very seriously, rarely missing a meeting and coming regularly to the town offices to help with the day-to-day affairs of the town. She would spend countless hours researching the details of issues and seemed to thrive on the challenge.

But most of all, Lois cared about the individual and doing the right thing. Her attention to detail was driven by the sincere desire to find a fair and equitable solution. Her natural compassion brought a personal and very human touch to the many technical issues a Board of Selectmen face. Lois gave many hours of service to the town she loved. We are all the better for it and owe her a large debt of gratitude.

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Town of New Boston

NEW HAMPSHIRE
REVISED ANNUAL REPORT

For the
Fiscal Year Ending December 31, 2000

Number of Registered voters – 3329

Population (est.) – 3913

ASSESSED VALUATION

Property	\$208,651,147.00
Less Elderly Exemption	250,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	<u>32,000.00</u>
Taxable Total	208,347,597.00
State School Rate	6.20
Local School Rate	11.56
Town Rate	5.33
County	<u>1.91</u>
Tax Rate Per \$1,000	25.00

REPORT of the SCHOOL DISTRICT
For the year Ending June 30, 2000

2000 Milestones

February	Winter Carnival Princess was Tanya Robbins
March	First time for the Town to be on SB2 Balloting
April	New Boston Central School addition was completed
May	Joe English Grange #53 celebrated their 125 th Anniversary
July	Maurice "Grandfather Oaks" Briere passed away
August	Lois Briere, Selectman passed away
September	Conservation Commission installed a footbridge off of Gregg Mill Road Better Times Newspaper ceased publication after many years
October	Cora "Corky" Trimbur retired from the Fire Department. She served on the Department form 1977 – 2000
November	James McLaughlin retired after a decade as New Boston Police Chief Gregory Begin was hired as the new Chief of Police

COVER

Our cover picture this year is the new timber bridge on Lyndeborough Road

Photo courtesy of Brandy Mitroff

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TOWN OFFICERS

Mark Anderson – Selectman	Term Expires 2001
Gordon A. Carlstrom - Chairman	Term Expires 2002
David Delorey - Selectman	Term Expires 2003
Irene Baudreau, Town Clerk	Term Expires 2003
Irene Baudreau, Tax Collector	Term Expires 2002
June Hicks, Treasurer	Term Expires 2002
Lee C. Nyquist, Esq., Moderator	Term Expires 2002
Lee D. Murray, Road Agent	Term Expires 2003
Daniel MacDonald, Fire Chief	
Burton H. Reynolds, Town Administrator	
Gregory Begin, Police Chief	
Dennis Sarette, Health Officer	
Selectmen, Overseer of Public Welfare	
David L. Nixon, Esq. Town Counsel	
Leslie C. Nixon, Esq. Town Counsel	
Dennis Sarette, Building Inspector	

EXECUTIVE COUNCIL

David Wheeler, District 5	Term Expires 2002
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STATE SENATOR

Sheila Roberge, Bedford, NH District 9	Term Expires 2002
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REPRESENTATIVES OF THE GENERAL COURT

Pierre W. Bruno	Term Expires 2002
New Boston, NH District 4	
Alan Thulander	Term Expires 2002
New Boston, NH District 5	

PLANNING BOARD

William J. Hebert, Vice Chairman	Term Expires 2001
Rick Riendeau, Chairman	Term Expires 2002
Peter Hogan	Term Expires 2002
Paula Bellemore, Secretary	Term Expires 2003
Tom Pine, Alternate	Appointment Expires 2001
Sue Martin, Alternate	Appointment Expires 2002
Shawn Fish, Alternate	Appointment Expires 2003

BOARD OF ADJUSTMENT

William Brendle, Chairman	Appointment Expires 2001
Geoffrey Katz	Appointment Expires 2001
Kevin Ryan	Appointment Expires 2002
David R. Craig	Appointment Expires 2002
Edward Dipietro, Alternate	Appointment Expires 2002
Laura Todd, Alternate, Clerk	Appointment Expires 2002
William Elliott	Appointment Expires 2003

ROAD COMMITTEE

Bruce Fillmore	Appointment Expires 2001
Harold Strong	Appointment Expires 2001
Richard Moody	Appointment Expires 2002
Gary Robbins	Appointment Expires 2003
Brian Dorwart	Appointment Expires 2003
Lee Murray, Road Agent	
Board of Selectmen	

FORESTRY COMMITTEE

Tim Trimbur - Chairman	Appointment Expires 2001
Graham Pendlebury, Associate Member	Appointment Expires 2001
Ellen Reilly , resigned	Appointment Expires 2001
Nancy Loddengaard, Associate Member	Appointment Expires 2001
David Allen	Appointment Expires 2002
Robert B. Todd, Sr.	Appointment Expires 2002
Jonathan Brooks	Appointment Expires 2002
Robert Fox	Appointment Expires 2003
Kim DiPietro	Appointment Expires 2003
Roger Noonan	Appointment Expires 2003

RECREATION COMMISSION

David Hulick, Chairman	Appointment Expires 2001
Susan Bennett	Appointment Expires 2001
Robert Waller	Appointment Expires 2001
Mark Frawley, Assistant Chairman	Appointment Expires 2002
Marcele Morton	Appointment Expires 2002
June Hicks	Appointment Expires 2003
Kelly Woods	Appointment Expires 2003
Toni J. Pierce, Director	

TRUSTEES OF THE TRUST FUNDS

William Morin	Term Expires 2001
James W. Whipple	Term Expires 2002
Peter Clark	Term Expires 2003

FIRE WARDS

Richard Moody	Term Expires 2001
Clifford Plourde	Term Expires 2001
Wayne Blassberg	Term Expires 2002
George Owen St. John	Term Expires 2002
David Rugg	Term Expires 2003
Daniel MacDonald	Term Expires 2003
Dan Teague	Term Expires 2003

CEMETERY TRUSTEES

David Woodbury, Esq., Treasurer
Leon Daniels
Jerry Kennedy
Walter Houghton
Robert B. Todd, Sr

LIBRARY TRUSTEES

Jime Smith, resigned	Term Expires 2001
Deanna Powell	Term Expires 2001
Patricia Jennings	Term Expires 2001
Jan Walker	Term Expires 2001
Beatrice Peirce	Term Expires 2002
Tom Sullivan	Term Expires 2002
Ellen Ruggles	Term Expires 2003
Timothy Cady, Chairman	Term Expires 2003

FINANCE COMMITTEE

Daniel Rothman	Appointment Expires 2001
Louis Lanzillotti	Appointment Expires 2001
Brandy Mitroff	Appointment Expires 2002
Sheila Malynowski	Appointment Expires 2002
Kim DiPietro	Appointment Expires 2003
Scott Belanger, Alternate	Appointment Expires 2002
Fred Hayes	Appointment Expires 2003
Alfred Romano	Representing School Board
Board of Selectmen	Representing Selectmen

CONSERVATION COMMISSION

Cyndie Wilson	Appointment Expires 2001
Robert Fehsinger	Appointment Expires 2001
Louis Maynard, Alternate	Appointment Expires 2001
Brenda Lind, Alternate	Appointment Expires 2001
Mary Carol Schaffrath	Appointment Expires 2002
Deborah Keiner	Appointment Expires 2002
Burr Tupper, Alternate	Appointment Expires 2002
Betsey Dodge, Chairman	Appointment Expires 2003
Joseph Nangle, Alternate	Appointment Expires 2003
Ray Whittmore	Appointment Expires 2003
Rebecca Balke, Alternate	Appointment Expires 2003

SUPERVISORS OF CHECKLIST

Cathleen Strausbaugh	Term Expires 2002
Sarah Chapman	Term Expires 2004
David Mudrick	Term Expires 2006

SOLID WASTE COMMITTEE

Robert B. Todd, Sr	Appointment Expires 2001
Bruce Tostevin	Appointment Expires 2002
Michael Richards	Appointment Expires 2003
Jed Callen	Appointment Expires 2003
Bonnie Bethune, Ex-officio	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Appointed by Planning Board

Planning Board:	Paula Bellemore, Chairman
Reps	Rick Riendeau
Ex-Officio	Gordon Carlstrom
CIP Members:	Kevin Lefebvre
Public	Martha Gately
Finance Committee Representatives	Brandy Mitroff
	Sheila Malynowski

SOUTHERN N.H. PLANNING COMMISSION

Harold "Bo" Strong	Appointment Expires 2002
Brent Armstrong	Appointment Expires 2004

2001 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the thirteenth of March next. Polls will be opened at 7 o'clock in the forenoon to take up Articles 1 through 28. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a part of Tax Map 6 Lot 22, from Commercial "COM" to Residential-Agricultural "R-A", a total of 2.4 acres, all of said land along State Route 13 across from Howe Bridge, frontage distance 200 ft.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

Article 3. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a parcel of land and buildings located in New Boston, Tax Map #14 Lot #90, known as 501 Mont Vernon Road, (Route 13) the old Barss Enterprise Variety Store, said site of approximately 3.29 acres from Commercial "COM" to Residential-Agricultural "R-A".

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

Article 4. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a part of Tax Map 6 Lot 40-1, from Residential-Agricultural “R-A” to Commercial “COM”, a total of 5.55 acres. Said land having frontage of approximately 717 ft. along State Route 13 a/k/a River Road, running easterly from the intersection of Byam Road.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

Article 5. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 401, Cluster Residential Development Standards, by replacing the existing section with the following:

Section 401.1 Statement of Purpose

The purpose of the cluster development option is to:

- A. permit greater flexibility in design and to discourage development sprawl;
- B. facilitate the economical and efficient provision of public services;
- C. provide a more efficient use of land in harmony with its natural characteristics;
- D. encourage flexible road design that will contribute to and enhance a rural atmosphere and maintain minimal safety design standards;
- E. preserve more usable open space, agricultural land, tree cover, recreation areas, or scenic vistas; and,
- F. to expand the opportunity for the development of a diversity of housing types, including, but not limited to, affordable housing, without increasing the development’s overall density.

Section 401.2 Definitions

The following definitions shall apply specifically to this Section of the Zoning Ordinance:

- A. *Cluster Subdivision* - A form of residential subdivision that permits housing units to be grouped on sites or lots with dimensions, frontages and setbacks reduced from conventional sizes, provided the density of the tract as a whole shall not be greater than the density allowed by the zoning district under existing regulations and the remaining land is devoted to common open space.
- B. *Buffer* - An area of land used to separate visibly one use from another or which acts as a separation between two land uses of different intensity.
- C. *Common Land Area* - Any and all lands within the cluster residential development tract held in common ownership by the residents of the

development.

- D. *Common Open Space* - Land within or related to a cluster residential development, not individually owned, which is designed and intended for the common use or enjoyment of the residents of the development, or the public, which may contain such structures and improvements as are necessary and appropriate for recreational purposes. A condition of the cluster residential development approval shall be that common open space may not be further subdivided. Not less than 40% of this area shall be developable land.
- E. *Conventional Lot Size, Frontage and Other Dimensional Controls* - The prevailing zoning requirements as specified in Section 204.4 of this Ordinance.
- F. *Homeowners Association* - A private, non-profit association, corporation, or other non-profit legal entity which is organized by the developer of a cluster residential development in which individual owners share common interests in open space and/or facilities and are in charge of preserving, managing and maintaining the common property, and enforcing certain covenants and restrictions. Membership in said association shall be mandatory for all property owners and made a required covenant in any deed issued or passed.
- G. *Net Developable Area* - The area of the entire tract to be subdivided less: the land area which is classified as "Very Poorly Drained", "Poorly Drained" and having slopes of 25% or greater according to the most recent Hillsborough County Soil Survey, bodies of water, or as further delineated by qualified personnel after the on-site inspection.
- H. *Tract* - An area, parcel, site, piece of land, or property which is the subject of a development proposal and application.

Section 401.3 Density Change

In each zoning district which allows cluster residential development, the lot size for clustering may be reduced below the minimum lot size required for that district. Such reductions in lot size shall be offset by land set aside in common open space, as determined in Section 401.5. All sections of the subdivision regulations or the zoning ordinance which are not superceded by the cluster residential development options shall be applicable.

Section 401.4 Review Criteria

A cluster residential development proposal is subject to approval by the Planning Board. The Planning Board shall give particular consideration to the following criteria:

- A. That the proposed development will be consistent with the general purpose, goals, objectives, and standards of the Town of New Boston Master Plan, Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Review Regulations;

- B. That the proposed development complies with all applicable provisions of the Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Review Regulations unless expressly superceded by this Ordinance;
- C. That the individual lots, buildings, streets and parking areas shall be designed and situated to minimize alteration of the natural site features;
- D. The suitability of all cluster open space intended for recreation use or other specified uses shall be determined by the size, shape, topography and location for the particular purpose proposed, and shall be accessible to all residents of the cluster development, and easily accessible by foot;
- E. Open space areas shall include natural features located in the tract (such as, but not limited to, stream beds, significant stands of trees, individual trees of significant size, rock outcroppings, and marshes);
- F. The proposed clustered buildings will not have an undue adverse effect upon adjacent property, the character of the neighborhood, traffic conditions, utility facilities and other areas related to public health, safety and general welfare; and,
- G. Diversity and originality in lot layout and individual building design shall be encouraged to achieve the best possible relationship between development and land.

Section 401.5 General Requirements

- A. *Location* - The cluster residential development option shall be permitted in the Residential-Agricultural District.
- B. *Permitted Uses* - No cluster residential development shall include any use other than single and two-family dwellings, accessory structures and incidental recreational uses. This does not preclude site design for single family or duplex attached housing if approved by the Planning Board.
- C. *Minimum Tract Area* - The minimum tract area for a cluster residential development shall be at least fifteen (15) contiguous acres.
- D. *Permitted Density* - The total number of dwelling units permitted in a cluster residential development shall be determined by dividing the "net developable area" by the minimum lot size permitted in the district. Where the calculation results in a fraction of a unit, and the fraction is one-half or greater, the number of units may be rounded to the next larger whole number.
- E. *Lot Size* - The minimum lot area per dwelling unit shall be determined by reducing the "net developable area" by the "common open space area" and dividing the result by the number of dwelling units as determined under Sub-Section 401.5,D. The minimum lot size shall not be less than one (1) acre.
- F. *Buffer Area* - A buffer area having a minimum depth of one hundred (100) feet shall be provided between any proposed structure within the cluster development and the perimeter of the tract. Whenever possible the natural

vegetation shall be retained, or if required, vegetation shall be planted of sufficient size to shield the development from abutting properties. No dwelling, accessory structure, collector or service roads or parking areas shall be permitted within the designated buffer area. However, primary roads are permitted to cross the buffer.

G. *Requirements Applicable to the External Boundaries of the Development:*

Frontage - The minimum cluster residential development frontage on a state or town-maintained road shall be one hundred (100) feet in the aggregate which may consist of two (2) fifty (50) foot rights-of-way serving as access to the development.

Yard Requirements - Yards abutting the boundaries of the entire cluster development site shall not be less than the minimum requirements for the zoning district.

H. *Requirements Applicable to Internal Design Features:*

Frontage - The road frontage for individual building lots within clusters shall be as shown in the table below.

Yard Requirements - The following standards shall govern building setback and height:

Street Frontage*	Front Yard**	Side & Rear Yards	Maximum Building Height	
			Feet	Stories
50'	30'	20'	35'	2.5

* The minimum frontage requirements may be further reduced by the Planning Board to allow for the use of wedge or irregularly shaped lots.

** The average depth of all front yards within a cluster shall not be less than 30 feet; however, no front yard of any lot shall be less than 24 feet.

I. *Common Open Space* - In consideration of the density transfer allowed under this section, a minimum of 25% of the gross area of the cluster residential development tract shall be designated as “common open space” area as defined herein.

The area, configuration, and location of designated common open space shall be subject to approval by the Planning Board. The land so set aside shall be provided in such a manner that it is usable for recreation or other activities, and is reasonably accessible to all residents of the cluster development, or to the public where land has been deeded to the municipality. However, because of possible noise generation from an active recreation area, they shall be sited with sensitivity to surrounding development. Open space areas shall be distributed throughout the development as part of a unified open space system which will serve to unify the development visually and functionally, and to buffer the

development from surrounding land uses.

The Planning Board may permit minor deviations from open space standards when it can be determined that: 1) the objectives underlying these standards can be met without strict adherence to them; and/or, 2) because of peculiarities in the tract of land or the facilities proposed, it would be unreasonable to require strict adherence to these standards.

- J. *Roads* - All roads may be designed and constructed in accordance with the road specifications found in the Subdivision Regulations, as amended, except that the Planning Board may approve reductions in the required right-of-way width and radii of curves. Pavement width of service roads which provide access within the development and to clustered dwelling units may be modified by the Planning Board in consultation with the town engineer or road agent where deemed practical.
- K. *Parking* - A minimum of two (2) off-street parking spaces, shall be provided for each dwelling unit, which may include garages.

Section 401.6 Open Space Ownership and Management

- A. *Open Space Ownership* - The type of ownership of land dedicated for open space purposes shall be selected by the owner, developer, or subdivider, subject to the approval of the Planning Board. Type of ownership may include, but is not necessarily limited to, the following:
 - 1) The municipality, subject to acceptance by the governing body of the municipality;
 - 2) Other public jurisdictions or agencies, subject to their acceptance;
 - 3) Quasi-public organizations, subject to their acceptance;
 - 4) Private ownership or cooperative associations or organizations;
 - 5) Shared, undivided interest by all property owners in the subdivision.
- B. All common open space, any common areas or common facilities within the cluster residential development shall be permanently protected by covenants and restrictions running with the land and shall be conveyed by the property owner(s) to a homeowners association or other legal entity under the laws of the State of New Hampshire, or may be deeded to the municipality with a trust clause insuring that it be maintained as open space, or to a private nonprofit organization, the principal purpose of which is the conservation of open space, or to private ownership.

If common open space is not dedicated to the general public use, it shall be protected by legal arrangements, approved by the Planning Board after legal review by town counsel, sufficient to assure its preservation, maintenance and management. Such approval shall take place prior to approval of the development. The cost of legal review shall be borne by the applicant or the developer. Any proposed change in such articles of association or incorporation shall require the prior written approval of the Planning Board.

Covenants or other legal arrangements shall specify ownership of the

common open space; responsibility for maintenance; compulsory homeowners association membership and tax assessment provisions; guarantees that any association formed to own and maintain cluster open space will not be dissolved without the consent of the Planning Board.

All lands and improvements shall be described and identified as to location, size, use and control in the restrictive covenant. These restrictive covenants shall be written so as to run with the land and become a part of the deed of each lot or dwelling unit within the development.

- C. *Maintenance of Open Space* - The person(s) or entity identified in Section 401.6, A as having the right to ownership or control over open space shall be responsible for its continuing upkeep and proper maintenance.
- D. *Current Use Limitation* - For purposes of this cluster residential development option, the common land areas, open space areas and natural areas in an approved development are considered to be part of the residential use of such development and shall not be considered to be “open space land”, “farmland”, “forest land”, “wetland”, “recreational land”, “floodplain”, or “wild land” within the meaning of New Hampshire RSA 79-A.

The Planning Board shall require, as a condition for approval of a cluster residential development, that all deeds transferring any interest in the real property included in said development, specify that the common and natural areas in said development are acknowledged to be part of the residential use and do not qualify for “current use” real estate tax appraisal and assessment under Chapter 79-A.

Article 6. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, by adding a new section, Section 403, Personal Wireless Service Facilities, to read as follows:

Section 403 Personal Wireless Service Facilities

Section 403.1 Authority

This ordinance is adopted by the Town of New Boston on March 13, 2001 in accordance with the authority as granted in New Hampshire Revised Statutes Annotated 674:16 & 674:21 and procedurally under the guidance of 675:1,II.

Section 403.2 Purpose and Goals

This ordinance is designed and intended to balance the interests of the residents of the Town of New Boston, personal wireless service facility providers and personal wireless service customers in the siting of personal wireless service facilities within the Town of New Boston, so as to ensure coordinated development of

communications infrastructure while preserving the health, welfare and safety of the Town and its residents. This ordinance establishes general guidelines for the siting of personal wireless service facilities to enhance and fulfill the following goals:

- a) To preserve the authority of the Town of New Boston Planning Board to provide for reasonable opportunity for the siting of personal wireless service facilities and to allow the provision of such facilities to take place effectively and efficiently.
- b) To ensure that personal wireless service facilities are provided compatibly with the visual and environmental features of the Town.
- c) To reduce adverse impacts such facilities may create, including, but not limited to, impacts on aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety by injurious accidents to person and property, and prosperity through protection of property values.
- d) To provide for co-location and minimal impact siting options through an assessment of technology, current locational options, future available locations, innovative siting techniques, and siting possibilities beyond the political jurisdiction of the Town.
- e) To permit the construction of new personal wireless service facilities only where all other reasonable opportunities have been exhausted, and to encourage the owners of personal wireless service facilities to configure them in a way that minimizes the adverse visual impact of the personal wireless service facility.
- f) To require cooperation and co-location, to the greatest extent possible, between competitors in order to reduce cumulative negative impacts on the Town.
- g) To ensure that ongoing maintenance and safety inspections for all personal wireless service facilities are carried out.
- h) To provide for the removal of abandoned facilities that are no longer inspected for safety concerns and Building Code compliance; and to provide a mechanism for the Town to remove those abandoned facilities to protect the citizens from imminent harm and danger.
- i) To provide for the removal or upgrade of facilities that are technologically outdated.

Section 403.3 Applicability

A. The terms of this Article and the Site Plan Review Regulations shall apply to personal wireless service facilities proposed to be located on property owned by the Town, on privately owned property, and on property that is owned by any other governmental entity that acts in its proprietary capacity to lease such property to a carrier.

B. *Amateur Radio; Receive-Only Antennas*

This ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally-licensed amateur radio station operator or is used exclusively for receive only antennas. This application adopts the provisions and limitations as referenced in RSA674:16,IV.

C. *Essential Services and Public Utilities*

Personal wireless service facilities shall not be considered infrastructure, essential services, or public utilities, as defined or used elsewhere in the Town's ordinances or regulations. Siting for personal wireless service facilities is a use of land and is subject to the Town's Zoning Ordinance and all other applicable ordinances and regulations.

Section 403.4 Definitions

For the purposes of this Article, the following terms shall have the meaning given herein:

- A. *Alternative tower structure* - Innovative siting techniques that shall mean man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.
- B. *Antenna* - The surface from which wireless radio signals are sent and/or received by a personal wireless service facility.
- C. *Antenna Array* - A collection of antennas attached to a mount to send and receive radio signals.
- D. *Average Tree Canopy Height* - An average height found by inventorying the height, above ground level (AGL), of all trees over twenty (20) feet in height within the area that extends for a distance of fifty (50) feet from the base of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Trees that will be removed for construction shall NOT be used in this calculation.
- E. *Camouflaged* - A personal wireless service facility that is disguised, hidden, part of an existing or proposed structure, or placed within an existing or proposed structure.
- F. *Carrier* - A company that provides personal wireless services. Also sometimes referred to as a provider.
- G. *Co-location* - The use of a single mount on the ground by more than one carrier (vertical co-location), or the use of more than one mount on the same site by more than one carrier (horizontal co-location), or the use of several mounts on an existing building or structure by more than one carrier.
- H. *Environmental Assessment (EA)* - An EA is a document required by the Federal Communications Commission (FCC) and the National Environmental Policy Act (NEPA) when a personal wireless service facility is placed in certain designated areas.
- I. *Equipment Shelter* - An enclosed structure, cabinet, shed, vault, or box near the base of the mount within which are housed equipment for personal wireless service facilities such as batteries and electrical equipment. Equipment shelters are sometimes referred to as base transceiver stations.
- J. *FAA* - An acronym that shall mean the Federal Aviation Administration.

- K. *FCC* - An acronym that shall mean the Federal Communications Commission.
- L. *Facility* - See Personal Wireless Service Facility.
- M. *Fall Zone* - The area on the ground from the base of a ground mounted personal wireless service facility that forms a circle with a diameter equal to twice the height of the facility, including any antennas or other appurtenances. The fall zone is the area within which there is a potential hazard from falling debris (such as ice) or collapsing material.
- N. *Guyed Tower* - A monopole or lattice tower that is secured to the ground or other surface by diagonal cables for lateral support.
- O. *Height* - The height above ground level (AGL) from the natural grade of a site to the highest point of a tower or other structure, even if said highest point is an antenna.
- P. *Lattice Tower* - A type of mount with multiple legs and structural cross-bracing between the legs that is self-supporting and freestanding.
- Q. *Mast* - A thin pole that resembles a street light standard or a telephone pole. A dual-polarized antenna is typically deployed on a mast.
- R. *Monopole* - A thicker type of mount than a mast that is self-supporting with a single shaft of wood, steel or concrete, or other material, that is designed for the placement of antennas and arrays along the shaft.
- S. *Mount* - The structure or surface upon which antennas are mounted, including the following four types of mounts:
- (1) Roof-mounted. Mounted on the roof of a building.
 - (2) Side-mounted. Mounted on the side of a building.
 - (3) Ground-mounted. Mounted on the ground.
 - (4) Structure-mounted. Mounted on a structure other than a building.
- T. *Personal Wireless Service Facility (PWSF)* - Facility for the provision of personal wireless services, as defined by the Telecommunications Act of 1996, as amended. Personal wireless service facilities include a mount, antenna, equipment shelter, and other related equipment.
- U. *Planning Board or Board* - Shall mean the Town of New Boston Planning Board.
- V. *Radio Frequency (RF) Engineer* - An engineer specializing in electrical or microwave engineering, especially the study of radio frequencies.
- W. *Radio Frequency Radiation (RFR)* - The emissions from personal wireless service facilities.
- X. *Security Barrier* - A wall, fence, or berm that restricts an area from unauthorized entry or trespass.
- Y. *Separation* - The distance between one carrier's array of antennas and another carrier's array.
- Z. *Tower* - Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guyed towers, or monopole towers. The term includes radio and television transmission towers, microwave towers,

common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

Section 403.5 District Regulations

A. *Location*

The siting of new or co-located personal wireless service facilities shall be permitted in all Zoning Districts. Applicants seeking approval for personal wireless service facilities shall first evaluate existing structures for the siting of personal wireless service facilities. Only after finding that there are no suitable existing structures pursuant to Section 403.5,C herein, shall a provider propose a new ground mounted facility.

B. *Existing Structures - Policy*

Personal wireless service facilities shall be located on existing structures, including, but not limited to, buildings, water towers, existing telecommunications facilities, utility poles or towers, and related facilities, provided that such installation preserves the character and integrity of those structures by being camouflaged to the greatest extent possible.

C. *Existing Structures - Burden of Proof*

The applicant shall have the burden of proving that there are no existing suitable structures on which to locate its personal wireless service facility and/or transmit or receive radio signals. To meet that burden, the applicant shall take all the following actions to the extent applicable:

1. The applicant shall submit to the Planning Board a list of all contacts made with owners of potential sites regarding the availability of potential space for a personal wireless service facility. If the Planning Board informs the applicant that additional existing structures may be satisfactory, the applicant shall contact the property owner(s) of those structures.
2. The applicant shall provide copies of all letters of inquiry made to owners of existing structures and letters of rejection. If letters of rejection are not provided, at a minimum, unanswered "Return Receipt Requested" forms from the U.S. Post Office shall be provided for each owner of existing structures that was contacted.
3. If the applicant claims that a structure is not capable of physically supporting a personal wireless service facility, this claim must be certified by a licensed professional civil engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Planning Board.

D. *Ground Mounted Facilities - Policy*

If the applicant demonstrates that it is not feasible to locate on an existing structure, ground mounted personal wireless service facilities shall be designed so as to be camouflaged to the greatest extent possible, including, but not limited to:

- use of compatible building materials and colors;
- screening, landscaping, and placement within trees;
- use of lower antenna mounts that do not protrude as far above the surrounding tree canopies;
- disguised personal wireless service facilities such as flagpoles, artificial tree poles, light poles, and traffic lights, that blend in with their surroundings;
- custom designed personal wireless service facilities that minimize the visual impact of a personal wireless service facility on its surroundings;
- other available technology.

Section 403.6 Use Regulations

A. *General Provisions*

A personal wireless service facility shall require a building permit in all cases and Site Plan Review application and approval. Co-location of facilities must meet all current Site Plan Review Regulations. This section shall apply equally to the installation of personal wireless service facilities on existing structures and the construction of new personal wireless service facilities.

B. *Existing Structures*

Subject to the provisions of this Article and Site Plan Review under RSA 674:43, a carrier may locate a personal wireless service facility on an existing structure, building, utility tower or pole, or water tower. For the purpose of this section, new structures that are conforming to all other district zoning requirements shall be considered as existing structures.

C. *Ground Mounted Facility*

A personal wireless service facility involving construction of a ground mount shall require Site Plan Review and be subject to the provisions of this Article.

Section 403.7 Dimensional Requirements

Personal wireless service facilities shall comply with the following requirements:

A. *Height, Maximum*

In no case shall a personal wireless service facility exceed one hundred (100) feet in height.

B. *Height, Existing Structures and Utility Poles*

Carriers that locate new personal wireless service facilities on water towers, electric transmission and distribution towers, utility poles and similar existing utility structures, guyed towers, lattice towers, masts and monopoles may be permitted to increase the height of those structures no more than ten (10) feet, at the discretion of the Planning Board, if the additional height will not materially impair the visual

impacts of the site. This increase in height shall only be permitted once for each structure.

C. Height, Other Existing Structures

The height of a personal wireless service facility shall not increase the height of an existing structure by more than ten (10) feet, unless the facility is completely camouflaged, for example, a facility completely within a flagpole, steeple, or chimney. The increase in the height of the structure shall be in scale and proportion to the structure as originally configured. A carrier may locate a personal wireless service facility on a building that is legally nonconforming with respect to height, provided that the provisions of this Article are met.

D. Height, Ground-Mounted Facilities

Ground-mounted personal wireless service facilities shall not project higher than twenty (20) feet above the average tree canopy height located within an area defined by a fifty foot (50') radius or perimeter of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Refer to Section 403.4,D - Average Tree Canopy Height.

E. Setbacks

All personal wireless service facilities and their equipment shelters shall comply with the building setback provisions of the zoning district in which the facility is located. Fences shall comply with the setback provisions of the zoning district in which the facility is located if the fence is six (6) feet or more in height, in accordance with the appropriate Zoning Ordinances.

F. Fall Zone for Ground Mounts

In order to ensure public safety, the minimum distance from the base of any ground-mount of a personal wireless service facility to any property line, public road, habitable dwelling, business or institutional use, or public recreational area shall be, at a minimum, the distance equal to the fall zone, as defined in this Article. The fall zone may cross property lines, so long as the applicant secures a fall zone easement from the affected property owner(s). The area of the easement shall be shown on all applicable plans submitted to the Town, and the terms of the easement shall be provided as part of the site plan review. The Planning Board, at its discretion, may reduce or eliminate the fall zone. Fall zones for personal wireless service facilities may overlap.

G. Fall Zone for Non-Ground Mounts

In the event that an existing structure is proposed as a mount for a personal wireless service facility, a fall zone shall not be required, but the setback provisions of the zoning district shall apply. In the case of pre-existing non-conforming structures, personal wireless service facilities and their equipment shelters shall not increase any non-conformities.

A. *Visibility*

- i) Visual impacts are measured on the basis of:
 - * Change in community scale, as exhibited in relative height, mass or proportion of the personal wireless service facility within its proposed surroundings.
 - * New visible elements proposed on a contrasting background.
 - * Different colors and textures proposed against a contrasting background.
 - * Use of materials that are foreign to the existing built environment.
- ii) Enhancements are measured on the basis of:
 - * Conservation of opportunities to maintain community scale, e.g. buffering areas and low-lying buildings should not be compromised so as to start a trend away from the existing community scale.
 - * Amount and type of landscaping and/or natural vegetation.
 - * Preservation of view corridors, vistas, and viewsheds.
 - * Continuation of existing colors, textures, and materials.
- iii) Visibility focuses on:
 - * Eliminating or mitigating visual impact.
 - * Protecting, continuing, and enhancing the existing environment.

B. *Camouflage for Facilities on Existing Buildings or Structures - Roof Mounts*

When a personal wireless service facility extends above the roof height of a building on which it is mounted, every effort shall be made to conceal or camouflage the facility within or behind existing or new architectural features to limit its visibility from public ways. Facilities mounted on a roof shall be stepped back from the front façade in order to limit their impact on the building's silhouette.

C. *Camouflage for Facilities on Existing Buildings or Structures - Side Mounts*

Personal wireless service facilities which are side mounted shall blend with the existing building's architecture and the panels shall be painted or shielded with material consistent with the design features and material of the building. All surfaces shall be non-reflective.

D. *Camouflage for Ground Mounted Facilities*

All ground-mounted personal wireless service facilities shall be surrounded by a buffer of dense tree growth that extends continuously for a minimum distance of one hundred and fifty feet (150') from the mount, security barrier, or designated clear area for access to equipment, whichever is greatest, and screens views of the facility in all directions. These trees must be existing on the subject property, planted on site, or be within a landscape easement on an adjoining site. The Planning Board shall have the authority to decrease, relocate, or alter the required buffer based on site conditions. The one hundred and fifty foot (150') vegetative buffer

area shall be protected by a landscape easement or be within the area of the carrier's lease. The easement or lease shall specify that the trees within the buffer shall not be removed or topped, unless the trees are dead or dying and present a hazard to persons or property.

E. *Color*

To the extent that any personal wireless service facilities extend above the height of the vegetation immediately surrounding it, they shall be of a color which blends with the background or surroundings. All surfaces shall be non-reflective.

F. *Equipment Shelters*

Equipment shelters for personal wireless service facilities shall be designed consistent with one of the following design standards:

- i) Equipment shelters shall be located in underground vaults; or
- ii) Equipment shelters shall be designed so that the shelters are architecturally consistent, with respect to material and appearance, to the buildings in the area of the personal wireless service facility; or
- iii) Equipment shelters shall be camouflaged behind an effective year-round landscape buffer, equal to the height of the proposed building, and/or fence. The Planning Board shall determine the style of fencing and/or landscape buffer that is compatible with the neighborhood; or
- iv) If mounted on a roof top, the equipment shelter shall be concealed or camouflaged so that the shelter either is not visible at grade or appears to be a part of the original structure.

G. *Lighting, Signage, and Security*

- i) Lighting - The mounts of personal wireless service facilities shall be lighted only if required by the FAA. Lighting of equipment structures and any other facilities on site shall be shielded from abutting properties. Foot-candle measurements at the property line shall be 0.0 initial foot candles.
- ii) Signage - Signs shall be limited to those needed to identify the property and the owner and warn of any danger. All signs shall comply with the requirements of Article III, Section 318, of the New Boston Zoning Ordinance.
- iii) Security Barrier - The Planning Board shall have final authority on whether or not a ground mounted personal wireless service facility should be surrounded by a security barrier.

H. *Scenic Landscapes and Vistas*

Ground-mounted facilities shall not be located within open areas that are clearly visible from public roads, recreational areas, or abutting properties, unless these personal wireless service facilities are hidden or disguised in such a way as to blend in with their surroundings. For example, the Planning Board might find a personal wireless service facility disguised as a flagpole to be acceptable. The

Planning Board shall be empowered to make these decisions. All ground-mounted personal wireless service facilities shall be surrounded by a buffer of dense tree growth as per Section 403.7,D.

I. *Driveways*

If available, existing entrances and driveways to serve a personal wireless service facility shall be utilized, unless the applicant can demonstrate that a new entrance and driveway will result in less visual, traffic, and environmental impact. New driveways to serve a personal wireless service facility shall not exceed twelve (12) feet in width. A gravel or crushed stone surface is encouraged.

J. *Antenna Types*

Any antenna array placed upon an existing or proposed ground mount, utility pole, or transmission line mount shall have a diameter of no more than four feet (4'), exclusive of the diameter of the mount. A larger diameter antenna array may be permitted after a finding by the Planning Board that the visual impacts of a larger antenna array are negligible.

K. *Ground and Roof Mounts*

All ground mounts shall be of a mast or monopole type mount. Lattice towers, guyed towers, and roof mounted monopoles are expressly prohibited.

L. *Hazardous Waste*

No hazardous waste shall be discharged on the site of any personal wireless service facility. If any hazardous materials are to be used on site, there shall be provisions for full containment of such materials. An enclosed containment area shall be provided with a sealed floor, designed to contain at least one hundred and ten percent (110%) of the volume of the hazardous materials stored or used on the site.

M. *Radio Frequency Radiation (RFR) Standards*

All equipment proposed for a personal wireless service facility shall be fully compliant with the FCC Guidelines for Evaluating the Environmental Effects of Radio Frequency Radiation (FCC Guidelines), under Report and Order, FCC 96-326, published on August 1, 1996, and all subsequent amendments.

N. *Federal Requirements*

All personal wireless service facilities must meet or exceed current standards and regulations of the FAA, FCC, and any other agency of the federal government with the authority to regulate personal wireless service facilities. If such standards and regulations are changed, then the owner of the personal wireless service facilities governed by this ordinance shall bring such personal wireless service facilities into compliance with such revised standards and regulations within six (6) months of the effective date of such standards and regulations, unless a more stringent

compliance schedule is mandated by the controlling federal agency. Failure to bring personal wireless service facilities into compliance with such revised standards and regulations shall constitute grounds for the removal, in accordance with Section 403.11,C, of the personal wireless service facility, as abandoned, at the owner's expense through the execution of the posted security.

O. *Building Codes-Safety Standards*

To ensure the structural integrity of personal wireless service facilities, the owner of a personal wireless service facility shall ensure that it is maintained in compliance with standards contained in applicable local building codes and the applicable standards for personal wireless service facilities that are published by the Electronic Industries Association, as amended from time to time. If, upon inspection, the Town concludes that a personal wireless service facility fails to comply with such codes and standards and constitutes a danger to persons or property, then, upon notice being provided to the owner of the personal wireless service facility, the owner shall have thirty (30) days to bring such personal wireless service facility into compliance with such standards. If the owner fails to bring such personal wireless service facility into compliance within thirty (30) days, such action shall constitute abandonment and grounds for the removal, in accordance with Section 403.11,C, of the personal wireless service facility, as abandoned, at the owner's expense through execution of the posted security.

Section 403.9 Monitoring and Maintenance

A. *Maintenance*

The owner of the personal wireless service facility shall maintain the personal wireless service facility in good condition. Such maintenance shall include, but shall not be limited to, painting, structural integrity of the mount and security barrier, and maintenance of the buffer areas, landscaping and camouflage materials. The Planning Board may direct the owner to perform maintenance that it determines is required.

B. *Monitoring*

As part of the issuance of the site plan approval or building permit, the property owner and the owner of the personal wireless service facility shall agree that the Town of New Boston and/or its appointed representative(s) may enter the subject property to obtain RFR measurements and noise measurements, and to perform maintenance inspections at the expense of the carrier. In the case of taking RFR and/or noise measurements, the Town may enter without any advance notice to either the property owner or the personal wireless service facility owner. In all other cases, the Town shall provide reasonable written notice to the carrier and landowner and provide them with the opportunity to accompany the Town representatives when the inspections are conducted.

Section 403.10 Bonding and Security and Insurance

Recognizing the hazardous situation presented by abandoned and unmonitored personal wireless service facilities, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned personal wireless service facilities in the event that a facility is abandoned and the facility owner is unwilling or unable to remove the facility in accordance with Section 403.11,C. The amount of the security shall be based upon the removal cost, plus fifteen percent (15%), provided by the applicant and certified by a professional civil engineer licensed in New Hampshire. The owner of the facility shall provide the Planning Board with a revised removal cost estimate and structural evaluation prepared by a professional civil engineer licensed in New Hampshire every five (5) years from the date of the Planning Board's approval of the site plan. If the cost has increased more than fifteen percent (15%) then the owner of the facility shall provide additional security in the amount of the increase. Furthermore, the Planning Board shall require the submission of proof of adequate insurance covering accident or damage.

Should the facility owner discontinue or abandon the facility in accordance with Section 403.11 and the facility is physically removed in accordance with Section 403.11, the security being held by the Town shall be released within thirty (30) days of confirmation of satisfactory removal by the Planning Board or its designated agent.

Section 403.11 Abandonment or Discontinuation of Use

Beginning 12 months after Planning Board approval, and continuing on an annual basis thereafter, the owner of a personal wireless service facility shall provide the Planning Board with written, signed certification that the personal wireless service facility is being used to provide the citizens of the Town with personal wireless services as defined. Failure to comply with this requirement shall constitute an admission that the personal wireless service facility is not in use and has been abandoned.

A. Abandonment

Any personal wireless service facility that is not operated for a continuous period of twelve (12) months shall be considered abandoned and hazardous to the public health and safety, unless the owner of said personal wireless service facility provides proof of quarterly inspections. The owner shall physically remove the abandoned personal wireless service facility within ninety (90) days of receipt of a declaration of abandonment from the Town notifying the owner of such abandonment. A declaration of abandonment shall only be issued following a public hearing, noticed per Town regulations, with notice to abutters and the last known owner/operator of the personal wireless service facility. If the abandoned personal wireless service facility is not removed within 90 days, the Town may execute the security and have the personal wireless service facility removed. If there are two or more users of a single personal wireless service facility, this provision shall not become effective until all users cease using the personal wireless service facility.

B. Discontinuance

At such time that a carrier plans to abandon or discontinue operation of a personal wireless service facility, such carrier shall notify the Town by certified U.S. mail of the proposed date of abandonment or discontinuation of operations. Such notice shall be given no less than thirty (30) days prior to abandonment or discontinuance of operations. In the event that a carrier fails to give such notice, the personal wireless service facility shall be considered abandoned upon such discontinuance of operation.

C. Removal

Upon abandonment or discontinuance of use, the owner of the personal wireless service facility shall physically remove the personal wireless service facility within ninety (90) days from the date of abandonment or discontinuance of used. "Physically remove" shall include, but not be limited to:

- i) Removal of antennas, mounts, equipment shelters and security barriers from the subject property.
- ii) Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
- iii) Restoring the location of the personal wireless service facility to its natural condition, except that any landscaping and grading shall remain in the after-condition.

D. Failure to Remove

If the owner of the personal wireless service facility does not remove the personal wireless service facility upon notice from the Town, then the Board of Selectmen shall, after holding a public hearing with notice to the owner and abutters, issue a declaration of abandonment. The owner of the facility shall dismantle and remove the facility within ninety (90) days of receipt of the declaration of abandonment by the Board of Selectmen. If the abandoned personal wireless service facility is not removed within ninety (90) days, the Town may execute the security to pay for this action.

E. Failure to Maintain

If the owner of the facility fails to maintain the facility in accordance with the directions of the Planning Board pursuant to Section 403.9,A, then the Board of Selectmen shall, after holding a public hearing with notice to the owner and abutters, issue a declaration of abandonment. The owner of the facility shall dismantle and remove the facility within ninety (90) days of receipt of the declaration of abandonment from the Board of Selectmen. If the abandoned facility is not removed within ninety (90) days, the Town may execute the security to pay for this action.

Section 403.12 Timing of Operation

Operation of a personal wireless service facility shall commence no later than nine (9) months from the date the application was approved. If the personal wireless service facility is not operating and providing the citizens of the Town with personal wireless services, as defined, within this time period, the Planning Board, at its discretion, may revoke its approval.

If Planning Board approval is revoked and construction has begun, the personal wireless service facility shall be considered to be abandoned.

Article 7. Are you in favor of the adoption of the following proposed amendments to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

ARTICLE I PREAMBLE AND TITLE

Section 101 Preamble

Replace this section in its entirety with the following language:

Pursuant to the authority conferred by Chapter 674, Sections 16 - 23 and 30 - 33-a, New Hampshire Revised Statutes Annotated, 1983, as amended, and in conformity with the Master Plan of New Boston, New Hampshire, this zoning ordinance is enacted and amended. Its purpose shall be to promote the health, safety, prosperity, convenience and general welfare of the inhabitants of the Town while also encouraging human and benevolent values and a spirit of community. We aim to do this by securing safety from fire, panic, and other dangers; providing fair and adequate areas between buildings and various rights-of-way; promoting efficiency, economy, and good civic design in the development and protection of the value of homes and green space; wise and efficient expenditure of public funds, and the adequate provision of public services. Likewise, we aim to be open to other means of enhancing the rural character and sense of community well being that may be deemed advisable in the future.

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 201 Establishment of Districts

Add “F-C Forestry and Conservation” after “MHP Manufactured Housing Park” in the list of districts.

In the second sentence add “, a Groundwater Resource Conservation District” after “Wetlands Conservation District” to the list of overlay districts, to read: “Within these districts there are also established, as overlays, a Wetlands Conservation District, a Groundwater Resource Conservation District and a Floodplain District”.

Section 202 Zoning Maps

Add “, Groundwater Resource Conservation District” after “Wetlands Conservation District” to the list of zoning districts shown on the zoning map, to read: “The Wetlands Conservation District, Groundwater Conservation District and Floodplain District overlay maps, which are considered to be part of the Zoning Map, are also on file in the Town Offices”.

Section 204.2 “COM” Commercial

Delete the first paragraph in the Notes section that reads “A maximum of two (2) principal buildings is allowed on each lot, providing they are no closer than 40 feet to each other”.

Section 209 Application of District Regulations

Add the words “or the effective date of the adoption of any amendments to the zoning districts as listed in Section 204 of this Ordinance,” after the first occurrence of the word “Ordinance” in the first sentence, to read: “Any legal non-conforming use existing on the effective date of this Ordinance, or the effective date of the adoption of any amendments to the zoning districts as listed in Section 204 of this Ordinance, may be continued indefinitely to the extent set forth in this Ordinance”. Delete the second paragraph which reads “All legal non-conforming uses must file a notice of same with the Selectmen within one year from the effective date of this Ordinance, stating the nature and location of that use on a form to be provided by request from the Selectmen’s office.”

ARTICLE III GENERAL PROVISIONS

Section 303 Principal Buildings and Uses Including Dwellings on Lots

Replace this section in its entirety with the following:

“There shall be only one principal building on a lot, with the exception of commercial lots which shall be allowed to have more than one principal building, providing that the buildings comply with all other relevant sections of the Zoning Ordinance and do not exceed the maximum building coverage of 70% of the lot size.”

Section 304 Building Coverage, Open Porches, Carports, and Garages

Replace the existing second sentence with the following:

“Building coverage on Commercial and Industrial lots shall not exceed 70% of the lot size.”

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Section 402.11

Replace the last sentence with the following:

“Any additions, extensions or enlargements of a non-conforming recreational

camping park shall be subject to the provisions of Article V of this Ordinance. Any additions, extensions or enlargements of a conforming recreational camping park shall be subject to the standards provided in Article IV, Section 402 of this Ordinance. In either event, Non-Residential Site Plan Review and/or Subdivision Approval will be required.”

ARTICLE V NON-CONFORMING USE(S)/STRUCTURE(S)

Section 501 Continuance

Add the words “and as amendments are passed and adopted” after the word “adopted” in the first sentence, to read: “All legal non-conforming properties in active use when this Ordinance is passed and adopted, and as amendments are passed and adopted, may continue indefinitely in their present use.”

Delete the second sentence which reads “However, all legal non-conforming uses must file a notice of same with the Selectmen within one (1) year from the effective date of this Ordinance, stating the nature and location of that use on a form to be supplied by the Selectmen at the owner’s request”.

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Agriculture, Farm & Farming: Replace the existing definition with the following:

1. The word “farm” means any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used in operations as listed in Number 2 below:
2. The words “agriculture” and “farming” shall mean those items listed in RSA 21:34-a, as amended, and shall also include the practice of veterinary medicine.

Family Day Care Home: Delete the last paragraph of the existing definition which reads “No person may establish, maintain, operate or conduct any facility for child care without a license issued by the Department of Health and Welfare.”

Structure: Replace the words “a fence less than three feet high” in the third sentence with the words “a fence six feet or less in height”, to read: “It shall not include a minor installation such as a fence six feet or less in height, mail box, flagpole or accessory building of 100 square feet or less”.

ARTICLE VII ADMINISTRATION AND ENFORCEMENT

Section 704 Enforcement and Penalty

Section 704.3,B Penalty

Replace the words “One Hundred Dollars (\$100.00)” with the words “Two Hundred Seventy Five Dollars (\$275.00)”, to read: “Shall be subject to a civil penalty not to exceed Two Hundred Seventy Five Dollars (\$275.00) for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the municipality that he is in violation, whichever is earlier”.

Section 705 Board of Adjustment

Section 705.1 Powers of the Board

Add a new sub-part D, as follows: “To grant an equitable waiver of dimensional requirement when a lot or other division of land, or structure thereupon, is discovered to be in violation of a physical layout or dimensional requirement imposed by this Ordinance. The Board of Adjustment shall, upon application by, and with the burden of proof on the property owner, grant the equitable waiver from the requirement, if and only if the Board makes all of the findings as listed in RSA 674:33-a.”

Renumber existing sub-part D as E.

Renumber existing sub-part E as F.

Article 8. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board?

Section NB-1.6

Delete the first sentence which reads “Certain buildings and structures may also be subject to the provisions of the Fire Protection Code for Large Buildings, Town of New Boston ,as defined therein”.

Article 9. Are you in favor of the adoption of the following proposed amendments to the existing Town of New Boston Floodplain Development Ordinance as proposed by the Planning Board?

On Page 1, paragraph 2, change the map date from “May 19, 1981” to “May 21, 2001”.

ITEM I Definition of Terms

Delete the definition of Area of Shallow Flooding in its entirety.

Amend the definition of Area of Special Flood Hazard by deleting the phrase “as

zone A on the FHBM and is designated” and by deleting references to “AO, AH, A1-30, A99”, to read “Area of Special Flood Hazard is the land in the floodplain within the Town of New Boston subject to a one-percent or greater possibility of flooding in any given year. The area is designated on the FIRM as zones A, or AE”.

Delete the definition of Breakaway Wall in its entirety.

Delete the definition of Flood Boundary and Floodway Map in its entirety.

Amend the definition of Regulatory Floodway by replacing the words “Boundary and Floodway” with the words “Insurance Rate”, to read “Regulatory floodway means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevations. These areas are designated as floodways on the Flood Insurance Rate Map”.

Amend the definition of Special Flood Hazard Area by deleting the references to “an FHBM or” and zones “AO, A1-30, A99, AH”. Insert the word “the” before the acronym “FIRM”, to read “Special flood hazard area means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on the FIRM as zone A, or AE. (See - “Area of Special Flood Hazard”)”.

ITEM V

Delete the reference to zones “A1-30, AO, AH”, so that the first sentence reads “For all new or substantially improved structures located in Zones A or AE, the applicant shall furnish the following information to the building inspector:”.

ITEM VII

In part 3, after the word “floodway” in the first sentence, add the following: “unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not” and delete the following words “that would” so that the first sentence reads “Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge”.

In part 4, delete the reference to zone “A1-30 and”, to read “Along water courses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative

effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community”.

ITEM VIII

In part 1.a., delete the references to zones “A1-30, AH and” and to “or FHBM”, so that the part reads “In zone AE refer to the elevation data provided in the community’s Flood Insurance Study and accompanying FIRM”.

Delete part 1.c. in its entirety.

In part 2, delete the reference to zones “A, A1-30, AH, AO”, so that the first sentence reads “The Building Inspector’s 100 year flood elevation determination will be used as criteria for requiring in zones AE and A that:”

Revise part 2 by inserting as sub-part “d” the language adopted at the March 1995 Town Meeting, but with the reference to zones “A1-30 and AH” deleted, so that this part reads “Recreational vehicles placed on sites within zone AE shall either (i) be on the site for fewer than one hundred eighty (180) consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program regulations and the elevation and anchoring requirements for “manufactured homes” in paragraph (c) (6) of Section 60.3”.

Renumber existing sub-part 2.d. as 2.e.

Delete existing sub-part 2.e. in its entirety.

Article 10. Whereas a new town road becomes the property of the town and does not remain the property of an individual; whereas the name assigned to a public way will become a permanent fixture in the Town of New Boston; whereas such a permanent fixture should not be chosen to satisfy a short term marketing need; and whereas there are many persons, places and things specific to town that are worthy of honoring with a form of permanent remembrance; THEREFORE BE IT RESOLVED that it shall be the policy of the Board of Selectmen to assign names to public rights of way that are geographically specific to the Town of New Boston or historically significant to the town, state, or nation. (by petition)

Article 11. To see if the town, under the provisions of RSA 289:13, will vote to accept Map 8 Lot 97 from the New Boston Cemetery Trustees (a private association) and to authorize the Board of Selectmen to accept the deed to said property thus empowering them to establish a public board of Cemetery Trustees.

Article 12. To see if the town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with

the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, two hundred and fifty-seven thousand, eight hundred and thirty-four (\$2,257,834) ? Should this article be defeated, the operating budget shall be two million, one hundred and twenty-four thousand, four hundred and fifty-four (\$2,124,454), which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13.X and XVI, to take up the issue of a revised operating budget only. (Finance Recommends)

Note: The amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow. By law, the Selectmen must indicate whether they support any monied warrants.

Article 13. To see if the town will vote to create an “Expendable Trust Fund” under the provisions of RSA 31:19-a, with the Selectmen as agents to expend from the fund, allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the town at the time of an employee’s separation or retirement from town service, and to raise and appropriate the sum of two thousand dollars (\$2,000) toward this purpose. (Majority vote required) (Selectmen and Finance Recommend)

Article 14. To see if the Town will vote to raise and appropriate the sum of one hundred and forty thousand dollars (\$140,000) to purchase Map 7 Lot 22 known as the Sherburne Lot, and authorize the withdrawal of thirty-five thousand dollars (\$35,000) from the Capital Reserve Fund created for purchasing real property, land, or rights. The balance of one hundred and five thousand dollars (\$105,000) is to come from general taxation. This appropriation is subject to the limitation that said property shall be left undisturbed by excavation within two hundred (200) feet of any building in existence at the time that said property is purchased. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 15. To see if the Town will vote to raise and appropriate a sum of seventy-five thousand dollars (\$75,000) for library expansion, and to authorize the withdrawal of seventy-five thousand dollars (\$75,000) from the Capital Reserve Fund established for that purpose. Of the total, fifty thousand dollars (\$50,000) is for the purchase of 10 acres of land for a library (Map 8 Lot 111) and twenty-five thousand dollars (\$25,000) is for engineering/architectural and other related costs associated with the property itself and the development of conceptual building plans. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 16. To see if the Town will vote to pave Hopkins Road (2,367 ft.), now a gravel road. The money for this project is included in the Highway Department operating budget under line 4312-1-612 so no additional monies are being authorized, just an approval to pave.

Article 17. To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the engineering required to outline options for the replacement of Howe Bridge. The State provides 80% reimbursement. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 18. To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to upgrade the drainage on Tucker Mill Road. Additonally, materials costs for culvert, et.al. of eighteen thousand nine hundred dollars (\$18,900) will be funded from the State Block Grant account. (Majority vote required) (Selectmen Recommend Finance Does Not Recommend)

Article 19. To see if the Town will vote to raise and appropriate the sum of fifty-six thousand nine hundred dollars (\$56,900) to replace the Highway Department 1997 1-ton and associated equipment. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 20. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to be placed in the existing Highway Truck Capital Reserve Fund established to fund replacement of the dump trucks and related equipment. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 21. To see if the Town will vote to raise and appropriate the sum of thirty-one thousand eight hundred dollars (\$31,800) for the purchase of a police cruiser and related equipment replacing the 1997 sedan. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 22. To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred dollars (\$11,700) to install a building perimeter and booking area survelliance and event recording/ monitoring system for the police station. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 23. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to close a septage lagoon area at the Transfer Station according to State of N.H. Division of Environmental Services rule Env-Ws 1604.02 (g). (Majority vote required) (Both Selectmen and Finance Recommend)

Article 24. To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred dollars (\$3,800) to construct a concrete collection area for roofing shingles and treated wood at the Transfer Station. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 25. To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred and eighty-three dollars (\$3,883) for the purchase of eleven (11) Motorola Minitor III pagers by the Fire Department. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 26. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Fire Department Fire Truck Replacement Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 27. To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00) to be placed in the existing Library Expansion Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 28. To transact any other business that may legally come before this meeting.

Given under our hand and seal this twenty-ninth day of January in the year of our Lord two thousand and one.,

Gordon Carlstrom, Chairperson
David Delorey, Selectman
Mark Anderson, Selectman

2001 WARRANT ARTICLE EXPLANATIONS

Article 11 Cemetery Ownership Transfer

Currently, the cemetery is overseen by a private association. However, for some years now, they have not had sufficient funds to pay for the routine maintenance of the cemetery. The Town has thus provided the majority of those funds in it's budget. Given that fact, both the current Trustees and the Selectmen felt it was time for the Town to establish a public Board of Trustees to oversee cemetery needs.

Article 12 Expendable Trust

An "expendable trust fund" was suggested by our auditing firm. It will allow the Town to pay to a person leaving the Town's employment any legal obligations it may have out of this fund so as not to disrupt the operating budget with what is normally an unforeseen expense.

Article 14 Sherburne Land Purchase

The trust that owns this property has given the town until March to decide if they wish to purchase the lot for \$150,000. The Forestry Committee committed \$10,000 of their funds this fall toward a non-refundable deposit to hold the land leaving \$140,000 to be raised. \$35,000 is to be assigned from the open space Capital Reserve Fund. \$105,000 is to be raised from taxation. There are three reasons for town ownership. First, it connects several other conservation properties thus completing a "greenway". There are valuable sand deposits that will save us the expense of buying winter sand. The worth of these alone will repay the purchase price over a 20 year period if not sooner. Lastly, when we reclaim the sand deposit area, playing fields can be established for the recreation program. Even though mining the sand deposits for the 4,000 cubic yards of sand the Highway Dept. needs will only occur over a two week period each year, the Selectmen will go through the permitting process required of all pit operators.

Article 15 Library Land Purchase

All the funds being raised are coming from a Capital Reserve Fund so zero tax dollars are being asked for. The purchase price is within market value. And the site is strongly supported by the Library Trustees. The significant terms in this article are: "raise (the authority to spend), "appropriate" (to identify a source of funds), and "transfer" (to fund with monies in a certain account placed there in a prior year).

Article 16 Hopkins Road Paving

It is the unwritten policy of the town to allow voters to decide if we are going to pave any currently gravel roads. Hopkins was to be paved by the developer when the homes were built back in the late 1980's but they went bankrupt. The road is heavily used by Granite State for hauling of gravel. Granite State has widened and upgraded the road at their expense. The best way to preserve these improvements and to reduce our considerable maintenance costs is by paving. If you decide not to pave Hopkins, the funds will be used to put the finish coat over the binder layer on the section of the "turnpike" not done last year.

Article 17 Howe Bridge

Every year the State DOT inspects all the town bridges in the state and provides a conditions report to the towns. Howe Bridge was built in 1937 and is coming to the end of it's useful life. Heavy trucks from the gravel pits in that end of town have no doubt contributed to the fatigue by their weight and number of hauls. The State assists towns with the expensive bridge replacements by supplying 80% of the money for these projects. The process of replacing a bridge takes about three years. This money will pay for the first phase. The amount in this warrant is based on a quote and detailed scope of work provided by Holden Engineering. Phase I engineering outlines our options and their costs. Next year another warrant will ask for funds so a plan can be selected and bids obtained. The bridge gets replaced in 2003 if all goes well and you fund the warrant article for the work. Estimated cost is \$800,000 (\$160,000 to be paid by the town).

Article 18 Tucker Mill Road

Which roads we choose to upgrade are determined in large part by the Transportation section of the Master Plan. Tucker Mill Road is the last of the roads identified in our plan that is now about a decade old. For the first time, we have a road design on paper that identifies in detail what is to be done with cost estimates assigned to the work. The plan is to improve the serious drainage deficiencies and then provide a quality gravel road base. The total project cost for the drainage and the gravel is \$188,000 and will be done over two years. A \$50,000 option for paving will be offered next year so townspeople can debate the matter and then decide.

Article 19 1 Ton For Highway Department

The Highway Department proposes to replace the 1997 (all the accessories are from 1991) with a heavier F550 7.3L diesel 4WD for \$33,500 plus \$23,300 for the dump body, plow frame, plows, and hydraulics. Moving to the heavier body should extend the life of the cab and chassis from the current 4 years to 6-8 years. The town will sell the '97 Ford and expects to receive around \$15,000 for it.

Article 20 Highway Truck CRF

The Highway Truck Capital Reserve Fund has been in place for 2 years and funds the replacement of our three dump trucks. These are on a 10 year replacement cycle and spread-out so we are buying one approximately every three years. Fully outfitted with dump body, plow frame, et. al. each vehicle costs around \$80,000. The cab and chassis are a State bid price and the accessories package is likewise put out to bid. The next scheduled replacement is in 2002.

Article 21 Police Sedan Purchase

The Police Department has two on-line emergency vehicles (1 sedan and 1 4WD) that are taken off-line after four years. Annual mileage has been increasing and is now near 35,000 miles/year. With idle time adding close to half again as many miles to key engine parts as the mileage driven, the rotation at near the 100,000 mile mark may call for moving to back-up status at three years in the future. The vehicle is then used for another four years as a back-up, to go to court, to take things to the lab in Concord, etc. This is what we will do with the current sedan, and then sell or trade the 1992 Ford Explorer that is currently serving as our back-up vehicle. The new sedan will cost \$25,500 with the rest of the expense going to

outfit the car for police use.

Article 22 Police Station Security System

This was part of a larger warrant for the police station that townspeople defeated last year. It has been pulled-out and reintroduced as a critical system meant to provide enhanced safety for the officers, and as a visual and auditory recorder of the events at the time of booking to reduce the town's liability in case of an incident. The system will also provide limited perimeter surveillance on selected areas.

Article 23 Septage Lagoon Closure

The septage lagoon was installed in 1979 but failed after only a short period of use and has remained closed since. The State has accepted a closure plan that entails digging up the soil, testing it, and then either placing that soil back on site or transporting it to a State approved facility. If the soil is not contaminated and thus fine to be kept on site, \$3,000 of the total cost will be saved. Once closed, the area will be filled-in, seeded, and used for compost collection.

Article 24 Construction Debris Bins

Until recently, roofing materials, treated wood, and sheet rock were shipped as mixed construction debris. Such a mixture is no longer desired. Separating these materials will help lower tipping and trucking costs and will assure they are reprocessed. To allow for the required separating, a concrete pad with concrete block walls is proposed to be placed adjacent to the glass bins.

Article 25 Fire Department Pagers

Pagers are carried by all members of the Fire Department and are the means by which they are notified of an emergency call. The reason for the large number of pagers being requested is primarily due to the addition of new members to the Rescue Squad. A recent "recruitment" took place to add personnel who would be available, in particular, during the daytime hours.

Article 26 Fire Truck CRF

Established last year to ensure an affordable steady approach to replacing our fire trucks and the ambulance. These specialized vehicles are expensive and must be planned for years in advance. To extend their life span (the goal for most fire trucks is 25-30 years), this Capital Reserve Fund also funds a mid-life overhaul that enhances reliability and reduces repair expense. The amount in the fund has been established by estimating the cost of these overhauls by vehicle, and by estimating the replacement cost of each vehicle based on a likely replacement date.

Article 27 Library CRF

When the posting deadline arrived for the budget and the warrant articles, no agreement between the town and a landowner had been fashioned. This article was placed on the warrant at \$50,000 originally to keep the library CRF going in case no proposal for a land purchase was going to be offered. By the Deliberative Session, a land purchase option as outlined in Article 15 was in place. Because obtaining property for the library was the number one priority; and placing money in a CRF was to be done only if no land purchase article was able to be presented for a vote, the Selectmen offered to amend this Article to \$1.00 at the Deliberative Session (to show continued support for the library CRF), and it passed.

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. #	ART. #	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
				Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT

4130-4139	Executive		107,510.	107,302.	119,425.	
4140-4149	Election, Reg. & Vital Statistics		30,125.	30,707.	31,700.	
4150-4151	Financial Administration		38,065.	54,190.	54,840.	
4152	Revaluation of Property		29,900.	27,155.	34,935.	
4153	Legal Expense		19,000.	26,212.	26,000.	
4155-4159	Personnel Administration		187,100.	170,122.	208,150.	
4191-4193	Planning & Zoning		65,305.	59,262.	74,045.	
4194	General Government Buildings		70,150.	27,273.	29,650.	
4195	Cemeteries		20,000.	17,954.	20,000.	
4196	Insurance		28,000.	27,009.	28,000.	
4197	SNEPC Advertising & Regional Assoc.		2,364.	2,364.	2,465.	
4199	Other General Government					

PUBLIC SAFETY

4210-4214	Police		281,237.	277,847.	298,300.	
4215-4219	Ambulance					
4220-4229	Fire		91,550.	88,504.	92,650.	
4240-4249	Building Inspection		27,850.	26,162.	26,950.	
4290-4298	Emergency Management		3,601.	2,397.	3,600.	
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations					
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HIGHWAYS & STREETS

4311	Administration		560,000.	487,764.	571,775.	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting		4,500.	4,260.	4,300.	
4314 4319	HWY. BLOCK Other		125,000.	7,569.	135,000.	

SANITATION

4321	Administration		85,150.	79,764.	88,973.	
4323	HAZARDOUS WASTE DAYS Solid Waste Collection		12,000.	11,844.	12,000.	
4324	Solid Waste Disposal		125,240.	138,735.	156,789.	
4325	LANDFILL MONITORING Solid Waste Clean-up		4,000.	4,000.	6,000.	

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other		5,520.	5,637.00	5,850.	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		150.	50.00	350.	
4414	Pest Control ANIMAL		950.	0.00	950.	
4415-4419	Health Agencies & Hosp. & Other		3,000.	3,000.00	3,000.	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		10,690.	2,639.00	11,543.	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		100,921	97,698.00	103,010.	
4550-4559	Library		94,971.	95,410.00	101,881.	
4583	Patriotic Purposes		3,400.	3,206.00	5,700.	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		3.	0.00	3.	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		42,618.	42,618.00		
4721	Interest-Long Term Bonds & Notes		2,584.	2,583.00		
4723	Int. on Tax Anticipation Notes					

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp. Tr. Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			2,182,454.	1,931,237.	2,257,834.	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4916	EXPENDABLE TRUST FUND		N/A	N/A	2,000.	
4915	LIBRARY EXPANSION CRF		50,000.	50,000.	50,000.	
4915	HWY. TRUCK CRF		27,000.	27,000.	27,000.	
4915	FIRE TRUCK CRF		50,000.	50,000.	50,000.	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	129,000.	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4901	SHERBURNE LAND				140,000.	
4901	LIBRARY LAND				75,000.	
4909	HOWE BRIDGE				35,000.	
4909	TUCKER MILL ROAD				80,000.	
4902	1-TON HWY. TRUCK				56,900.	
4902	POLICE CRUISER				31,800.	
4902	POLICE STATION MONITORING				11,700.	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	445,033.	XXXXXXXXXX
4909	SEPTAGE LAGOON CLOSURE				7,000.	
4909	CONCRETE COLLECTION AREA				3,800.	
4902	FIRE DEPT. PAGERS				3,833.	

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		130,000.	56,941.	50,000.
3180	Resident Taxes				
3185	Timber Taxes		25,000.	39,324.	25,000.
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		60,000.	73,406.	54,000.
	Inventory Penalties				
3187	Excavation Tax (\$.02 cante per cu yd)		7,700.	7,749.	7,500.
3188	Excavation Activity Tax		27,138.	29,888.	27,000.
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		800.	1,497.	1,000.
3220	Motor Vehicle Permit Fees		500,000.	571,791.	550,000.
3230	Building Permits		30,000.	59,680.	30,000.
3290	Other Licenses, Permits & Fees		25,000.	37,975.	28,000.
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22,462.	35,693.	22,000.
3352	Meals & Rooms Tax Distribution		89,354.	89,354.	75,000.
3353	Highway Block Grant		125,248.	125,248	135,000.
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		395.	395.	395.
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		20,000.	17,022.	0.
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		3,000.	5,980.	15,000.
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.	13,200.	0.
3502	Interest on Investments		30,000.	56,021.	62,000.
3503-3509	Other		68,000.	129,879.	81,400.

Acct.#	SOURCE OF REVENUE	WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
		ART.#	Prior Year	Prior Year	ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		55,000.	40,000.	105,000.
3916	From Trust & Agency Funds		0.	16,048.	0.

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		120,000.	120,000.	120,000.
	TOTAL ESTIMATED REVENUE & CREDITS		1,339,097.	1,527,091.	1,388,295.

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	2,257,834.
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	129,000.
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	445,033.
TOTAL Appropriations Recommended	2,831,867.
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,388,295.
Estimated Amount of Taxes to be Raised	1,443,572.

DELIBERATIVE SESSION

February 7, 2000

Lee Nyquist opened the meeting at 7:00 p.m. Seated at the front table were Town Moderator Lee Nyquist, Town Administrator Burt Reynolds, Selectman Chairman Susan Clay, Selectman Gordon Carlstrom, Selectman Lois Briere, and Town Clerk Irene Baudreau.

Lee Nyquist reviewed SB-2 with the audience and announced:

- The elections would be held on March 14th.
- What can and cannot be discussed at a deliberative session.
- Reviewed the ballot on March 14 and what it will contain.
- Tonight's meeting will cover Articles 11-34.
- How articles can be amended.
- Reviewed the rules regarding speakers at this session.

Lee Nyquist led the Pledge of Allegiance, and then introduced the members at the table.

Bob Todd (336 Francestown Road) requested clarification of whether a "NO" vote would kill an article at this meeting. Lee Nyquist stated it could only be amended or passed as presented from the table.

Susan Clay was introduced and informed the participants that the town portion of our taxes would be increased by \$.45 per thousand if all articles were passed as presented.

The candidates present were introduced for the March 14th election.

ARTICLE 11. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,142,454. Should this article be defeated, the operating budget shall be \$2,022,922, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and SVI, to take up the issue of a revised operating budget only.

Note: The amounts of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow. By law, the Board of Selectmen must indicate whether they support any monied warrants.

Susan Clay moved this article as© written; Lois Briere seconded.

Lois Briere amended this article to \$2,182,454; Gordon Carlstrom seconded.

Susan Clay explained the reasons for the amendment as an additional \$30,000 for a sprinkler system for the Town Hall and \$10,000 for appropriation.

Brandy Mitroff (74 Thornton Road) was recognized and asked if this would no longer be a warrant article if put into the budget. Gordon Carlstrom explained the reason for the additional \$40,000 in the budget.

Susan Clay reviewed the budget and explained the 6.5% increase.

John Walker (37 Lull Road) was recognized and requested further explanation on the equipment for the Town Hall and Highway Department overtime. Road Agent Lee Murray was called upon to discuss the highway budget and pointed out it was the same.

Laura Robinson (East Lull Road) was recognized and questioned the HBG project increase; a discussion ensued.

Jay Marden (100 Gregg Mill Road) was recognized and questioned the Planning Board office supplies and equipment increases. Gordon Carlstrom clarified.

Finance Committee Chairman Dan Rothman was recognized and questioned the Town Hall Sprinkler system relating to the \$40,000 impact to the Town and whether this would be a legitimate expense. Fire Chief Dan MacDonald stated the Town Hall was one of four old, wooden buildings in the center of Town and would be in need of additional protection, since there is no reliable water supply in the center.

Tim Cady (74 Briar Hill Road) asked if future renovation would impact this sprinkler system. Dan MacDonald said the installed system would remain the same. Gordon Carlstrom explained what would be covered by the sprinkler system.

Elaine Tostevin (101 Wilson Hill Road) asked by the difference between \$30,000 and \$40,000. Gordon Carlstrom read the original article and discussed the change.

Finance Committee Member Al Romano asked Gordon Carlstrom how much time would be bought in case of a fire with this new sprinkler system. Gordon Carlstrom said enough to gather assistance from neighboring towns, and would slow the fire down long enough to allow people to escape the building.

Al Romano asked how it would be powered. Dan MacDonald stated it would be

electrically powered.

Vote was taken. Verbal ayes amended the article.

Don Chapman (66 Francestown Road) asked how the \$30,000 would be raised and appropriated. Gordon Carlstrom answered that Article 16 was moved to Article 11 per a Department of Revenue Administration request, which also gave the new wording to the Town.

A motion was made to adopt the article as amended. Ayes passed.

Attorney Jed Callen (Shedd Road) moved to restrict reconsideration of the article. Ayes passed.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase the development rights of the 140 acre Sunset Tree Farm, Map 11 Lot 43. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Gordon Carlstrom moved. Susan Clay seconded.

Gordon Carlstrom read the explanation from the summary.

Jay Marden questioned if the land can no longer be subdivided should the article pass. Gordon Carlstrom verified.

Bob Todd moved the article be amended from “of the 140 acre” to read “on a portion of the”. Gordon Carlstrom requested the amendment be submitted in writing.

Jackie Malandrino (148 McCurdy Road) questioned who would maintain the property—the Town or the current owner.

Ken Marvell (Sunset Tree Farm) explained the article to the meeting and what this could mean for the Town.

Jed Callen showed a map to the meeting for clarification of the amendment offered by Bob Todd, which would exclude the home site and building lot.

Bob Todd moved the amendment. Jed Callen seconded.

Jay Marden requested the amendment to say “no less than 110 acres”>

Bob Todd withdrew the motion.

Jedd Callen suggested the amendment read “on at least 130 acres of the”.

Paula Bellmore (15 Greenfield Road) questioned the size of the field and if this could possibly have two building lots.

Bob Todd moved. Tom Speck (150 Bunker Hill Road) seconded. The ayes votes passed the amendment.

Paula Bellmore moved this article be restricted from further amendments. Jed Callen seconded. The ayes passed.

ARTICLE 13. To see if the Town will vote to change Article 10 from last year, which state “for the purpose of purchasing land under Senate Bill 493”, to delete the linkage to Senate Bill 493 (Note: The legislation has yet to pass.), and to restate the purpose as follows: To provide funds for the purchase of real property, land, or rights. (2/3 votes required)

Susan Clay moved. Lois Briere seconded.

Aye votes passed the article.

ARTICLE 14. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Real Property/ Land/Rights Capital Reserve Fund. (Majority vote requirement) (Selectmen recommend)

There was an amendment to change the total to \$30,000.

Gordon Carlstrom moved. Susan Clay seconded.

Brent Noyes (?) questioned if the Town was being too aggressive on land purchases. Gordon Carlstrom agreed money for the Sunset Tree Farm land plus this article was aggressive, but Townspeople had said preserving open space was a priority. The Board of Selectmen wanted to see what voters meant in money by “high priority”.

John Walker (37 Lull Road) questioned the \$30,000 addition to the article.

Tim Cady asked about any restrictions on the money.

Al Romano commented on purchases.

Diane Manson (86 Jessica Lane) read from the Town Report on past purchases.

Bob Todd commented that the rate of development versus open and wooded space

was unequal. This article is needed to offset aggressive development.

Amendment of \$30,000 to Article 14 was voted on and passed.

Article 14 as amended was voted on and passed.

ARTICLE 15. To see if the Town will vote to discontinue the Property Revaluation Capital Reserve Fund established to pay for the recently completed revaluation, and to transfer all the proceeds in the fund (\$15,712 as of December 1999) to the Real Property/Land/Rights Capital Reserve Fund. (Majority vote required) (Selectmen recommend)

Gordon Carlstrom moved. Susan Clay seconded.

Gordon Carlstrom moved to amend Article 15 to read “and to transfer all the proceeds in the fund (\$15,712 as of December 1999) to the General Fund”. Susan Clay seconded.

Finance Committee Member Kim Dipietro questioned the intent of the article and what properties are targeted for revaluation. Gordon Carlstrom answered there are no plans yet, but a plan will be developed this year, which will replace the once every 7-10 Town-wide revaluation.

Article 15 as amended was moved, seconded and passed.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the existing Town Hall Sprinkler Capital Reserve Fund and to authorize the withdrawal of forty thousand dollars (\$40,000) from the Capital Reserve Fund for that purpose. (Majority vote required) (Selectmen recommend, Finance Committee does not recommend)

Susan Clay moved. Lois Briere seconded.

Susan Clay moved to amend the article. Lois Briere seconded.

Jay Marden moved the article be amended to read, “for installing said sprinklers” in place of “for that purpose”. George St John (112 Butterfield Mill Road) seconded.

Motion to amend was passed.

Article 16 as amended was moved, seconded and passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of four

thousand dollars (\$4,000) to fund a review by Municipal Resources, Inc. of the Planning & Building Departments. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Susan Clay moved. Lois Briere seconded.

Article 17 was passed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to fund the replacement of the current oil tank at the New Boston Fire Station. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Susan Clay moved. Lois Briere seconded.

Jackie Malandrino questioned if the tank would be above- or underground. Susan Clay stated it would be underground.

Article 18 was passed.

Article 19. To see if the Town will vote to raise and appropriate fifty-three thousand dollars (\$53,000) to install at the Police Station a communications console, a system to record phone conversations at the station, and video monitoring system for the booking room area. (Majority vote required) (Selectmen and Finance Committee recommend)

Susan Clay moved. Lois Briere seconded.

Susan Clay moved to amend the article to read "a communications console, a system to record phone and police radio conversations, and a video monitoring system for the whole building". Lois Briere seconded.

Motion to amend was passed.

Jess Koch (1 Howard Lane) gave his vocal approval regarding the amendment.

Jon Strong (141 Riverdale Road) asked if this would drop monies for dispatch services.

Sergeant Tim Lamy explained the use of the system during emergencies. We would not expect a reduction in dispatch fees.

Article 19 as amended was moved, seconded and passed.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purchase and installation of the footbridge over the Piscataquog River at the Railroad Trail river crossing by Gregg Mill Road, this sum to be fully reimbursed to the Town by the twenty thousand dollar (\$20,000) Recreational Trail Program Grant awarded to the New Boston Conservation Commission through the NH DRED Division of Parks and Recreation, Bureau of Trails in April, 1999. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Lois Brier moved. Gordon Carlstrom seconded.

Ron Barone (8 Summit Drive) asked when the money would be received. Lois Briere said within 60 days.

Article 20 was passed.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for services to be implemented in New Boston for a Host Home Program. (Majority vote required) (Selectmen recommend, Finance Committee did not comment)

Lois Briere moved. Gordon Carlstrom seconded.

Ron Barone questioned who decides when a child needs a host home.

Lois Briere gave examples of possible placements.

Police Chief Jim McLaughlin further explained the use and instances, and stated the annual cost would be based on population with no charge to families.

Katie Kachavos (200 Clark Hill Road) voiced her support for the program.

Article 21 was passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of four hundred and sixty-two dollars (\$462) for the Town's share to support the Greater Manchester Chapter of the American Red Cross. (Majority vote required) (Selectmen recommend, Finance Committee did not comment)

Los Briere moved. Gordon Carlstrom seconded.

Article 22 was passed.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for refurbishment of the 1989 trailer used by the New Boston Transfer and Recycling Station in the transporting of material to the landfill. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Lois Briere moved. Gordon Carlstrom seconded.

Article 23 was passed.

NOTE: Jed Callen moved to restrict all previous Articles 13-22. Diane Manson seconded. Motion was passed.

ARTICLE 24. To see if the Town will raise and appropriate the sum of ten thousand dollars (\$10,000) to complete the digitization of all Town tax maps. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Gordon Carlstrom moved. Susan Clay seconded.

Article 24 was passed.

ARTICLE 25. To see if the town will raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to fund a student practicum with FLESA to assist with land parcel evaluations, database establishment, and map preparation through the site visits and landowner contacts. (Majority vote required) (Selectmen recommend)

Gordon Carlstrom moved. Susan Clay seconded.

Article 25 was passed.

ARTICLE 26. To see if the Town will vote to establish as a Town Forest, as authorized under RSA 31:110, all the land within the bounds of Lot 74-1 on Tax Map Sheet 7, said lot being described in the deed of James and Carol O'Rourke to the Town of New Boston dated September 12, 1988 and recorded in Volume 4967, Page 316 at the Hillsborough Registry of Deeds, except for the land now cleared of trees and managed for recreational use by the New Boston Recreation Commission, and to authorize the New Boston Forestry Committee to manage said Town Forest under provisions of RSA 31:112. (Majority vote required)

Gordon Carlstrom moved. Susan Clay seconded.

Jay Marden asked what was the total acreage. The answered was 50. Jay Marden then asked if this would restrict land for further use. It was answered that it would

take a Town vote to change.

Jim Dane (184 Francestown Road) asked what would the Forestry Committee do with the land.

Bob Todd answered it would manage timber, some trees being marked for thinning, and the sale of timber would be about \$5,000.

George St John asked where the money would go.

Gordon Carlstrom answered it would be a 50-50 split between Town and Forestry Committee.

Article 26 was passed.

ARTICLE 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund future purchases or major schedule refurbishments of our Fire Truck and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Gordon Carlstrom moved. Susan Clay seconded.

Fred Hayes asked how much was currently in the fund. Gordon Carlstrom answered none.

Article 27 was passed.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to be placed in the existing Highway Truck Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Susan Clay moved. Lois Briere seconded.

Article 28 was passed.

ARTICLE 29. To see if the Town will vote to change the wording of the current Library Capital Reserve Fund so funds appropriated can be used for library expansion whether at the existing site or an alternate location. (2/3 votes required)

Susan Clay moved. Lois Briere seconded. Article 29 was passed.

ARTICLE 30. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the purpose of the future expansion of the Library either at the same site or an alternate location. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Susan Clay moved. Lois Briere seconded.

Brandy Mitroff questioned the wording of Articles 20 & 30. If Article 29 does not pass, where would monies go?

Susan Clay answered, we'll have to wait and see what happens.
Article 20 was passed.

ARTICLE 31. To see if the Town will vote to establish a road Improvements Fund and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund. (Majority vote required) (Selectmen recommend, Finance Committee do not)

Susan Clay moved. Lois Briere seconded.

Fred Hayes asked what the Finance Committee did not recommend.

Dan Rothman answered that as the Town grows, roads need improvement. If we stop improving the roads, this will curb growth.

Carol Hess (Shedd Road) asked what was wrong with the roads.

Gordon Carlstrom answered there are substandard spots, poor drainage, more homes meaning more use of the roads, spring mud and washouts.

Kim Dipietro personally opposed the article because the bids had no specs. She stated better plans are needed for the Town roads, and believes the Finance Committee will never approve road improvements until it sees road plans and specs.

Lee Murray said there used to be a fund of \$100,000 to upgrade roads each year, but last year no funds were appropriated because there was a backlog of funds to be used. This is not for new roads, but ongoing projects.

Article 31 was passed.

ARTICLE 32. To see if the Town wishes the Cemetery Trustees and Selectmen to work on a proposal for next Town Meeting that would transition the cemetery from private to Town oversight.

Lois Briere moved. Gordon Carlstrom seconded.

Article 32 was passed.

ARTICLE 33. To see if the Town will vote to raise and appropriate eleven thousand five hundred dollars (\$11,500) to cover the appraisal expense incurred on the Whipple Barn lot (\$1,500), the remainder to provide funds for architect, engineering, appraisal, or surveying costs associated with exploring alternate sites for a library or library/recreation center. (Majority vote required) (Both Selectmen and Finance Committee recommend)

Lois Briere moved. Gordon Carlstrom seconded.

Dan Rothman said the Finance Committee did not discuss this article.

Fred Hayes questioned as to whether the land purchase was included. Lois Briere answered no.

Article 33 was passed.

ARTICLE 34. To transact any other business that may come before the meeting.

Gordon Carlstrom moved. Susan Clay seconded.

Jay Marden motioned to adjourn the meeting. George St John seconded.

The meeting was adjourned.

Respectfully submitted,

Irene C. Baudreau
Town Clerk

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One Seat)

David F. Delorey	488
Michael Pimenta	398

Town Clerk for 3 years:

Irene Baudreau	826
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Town Moderator for 3 years:

Lee Nyquist	842
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Road Agent for 3 years:

Lee Murray	788
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Planning Board for 2 years: (One Seat)

Shawn Fish	352
Peter Hogan	396

Planning Board for 3 years:

Paula Bellemore	656
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Trustee of Trust Fund for 3 years: (One Seat)

Warren Houghton	15
Peter Clark	43

Library Trustee for 3 years: (Three Seats)

Timothy Cady	599
Ellen Ruggles	645

Library Trustee for 2 years:

Tom Sullivan	731
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Fire Ward for 3 years: (Three Seats)

Scott Belanger	316
Charles Kaczmarczyk	187
Dan MacDonald	641
Louis Maynard	191
David Rugg	453
Daniel Teague	634
Judith Weatherwax-Night	224

Supervisor of the Checklist

David Mudrick	166
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2000 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the fourteenth of March next. Polls will be opened at 7 o'clock in the forenoon to take up articles 1 through 34. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To create a new district, to be called the New Boston Village District, which shall include all properties in whole or in part contained within a circle with a radius of 0.6 mile (six-tenths of a mile) with its center point at the southeast corner of the Dodge's Store property (7 Central Square, tax map 18, lot 10).

This district shall be a zoning overlay district in which the standards to apply shall be different than and additional to those in the underlying districts.

The purpose of the New Boston Village District zoning overlay district is to make less restrictive the requirements for lot sizes, interior square requirements, setbacks, and any other measurements which relate to lot size.

Within the New Boston Village District the measurements may be one-half (50%) of the requirements of the underlying districts.

The additional purpose of the New Boston Village District is to retain the village scale of buildings.

Within the New Boston Village District no new building may be erected which has a larger gross building area than the Dodge's Store building.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed. FAILED

YES – 435 NO – 505

Article 3. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the Zoning Ordinance to add "residential" as a permitted use in the commercial zone.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed. FAILED

YES – 438 NO - 485

Article 4. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the sign ordinance to prohibit plastic business signs with interior lighting providing a five-year transition period during which legally permitted plastic interior lit signs already erected may continue in use.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed. **FAILED**

YES – 449 NO - 493

Article 5. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the sign ordinance to limit the height of any freestanding sign to such height that will not be taller than the building which contains the business being advertised.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed. **PASSED**

YES – 528 NO – 412

Article 6. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

To amend the New Boston Zoning Ordinance, Article II, Section 204, Establishment of Districts and District Regulations, and Article VI, Section 602, Definitions, as follows:

Add a new section:

Section 204.8 Forestry and Conservation District

Objective and Characteristics

To protect large areas of undeveloped land which have been identified as having unique value for: the conservation of land and wildlife habitat; the preservation of the rural character of the Town; the maintenance of natural resources, including aquifers which provide water to private wells; the maintenance of recreational opportunities & scenic beauty; the encouragement of the continuation of large contiguous tracts of forest land in private ownership; the encouragement of forestry and timber harvesting; the development of linkages of open space corridors; or, to protect large areas of undeveloped land which are undevelopable or marginally developable because of poor road access, steep slopes, shallow depth to bedrock, or severe limitations for septic systems.

Uses

Permitted Uses

- 1. One family dwelling
- 2. Forestry
- 3. Wildlife habitat and Management
- 4. Conservation and nature trails`
- 5. Outdoor recreational facility

Allowed by Special Exception

- 1. Log concentration yard
- 2. Fuel wood processing yard
- 3. Lodging house
- 4. Sawmill
- 5. Agriculture and farming Operations, other than forestry

Areas and Dimensions

<u>Minimum Lot Size</u>		<u>Minimum Yard Dimensions</u>		
<u>Area</u>	<u>Width</u>	<u>Front</u>	<u>Each Side</u>	<u>Rear</u>
25 ac.	*	50'	75'	75'

* Each lot shall accommodate a two hundred foot (200') minimum square at the front 50' setback line, to be placed at that setback parallel with the road.

Add two new definitions to Section 602 to read:

Fuelwood Processing Yard:

“This is a term for land/sites on which fuelwood (firewood) is prepared for wholesale and retail sales. Activities in the yard include, but are not limited to: delivery of tree length wood; delivery of wood cut to length (usually bolts 4 feet in length); cutting to random lengths specified by customers; splitting to size specified by customers; loading of firewood; and, removal of firewood from the site by truck. Equipment that may be utilized on the site includes: chainsaws, self contained firewood processors, wood splitters, front end loaders, self powered conveyors, dump trucks, trailers, pickup trucks, personal vehicles, and logging trucks. One to several personnel may be employed in the activity.”

Log Concentration Yard:

“This is a common name for land/sites on which sawlogs are processed and marketed to various buyers. Activities in the log concentration yard include, but are not limited to: cutting to length, sorting and stockpiling by species and grade, log deliveries by truck, removal of logs from the site by truck, chipping of cull log materials and removal by box trailer, and log scaling by weight or scale stick. Equipment that may be utilized in the log concentration yard include: chainsaws, log trucks, truck scales, mobile log loading equipment, mobile wood chippers, box trailer trucks, log slasher (mobile power saw used to cut tree length logs to sawlog specifications), pickup trucks, and personal vehicles. Normally associated with this use are buildings used as an office, for equipment storage garages, and for truck scale houses. One to several personnel may be employed in the activity.” PASSED

YES – 611 NO – 285

Article 7. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district relative to a parcel of land located in New Boston, Tax Map 15, Lot 1, known as the Tracking Station, with said lot containing a total of 1,637 ± acres, from Residential-Agricultural to Forestry and Conservation. PASSED

YES – 719 NO - 200

Article 8. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 318 Signs, Sub-Section 318.1, which section currently reads “All signs must be constructed of durable material and shall be maintained in good condition and repair at all times. No sign shall have more than two (2) faces.” by adding a new third sentence, as follows: “No internally lit signs shall be permitted.” **and** Sub-Section 318.6,D, which section currently reads “Illuminated signs shall be shielded in such a way as to produce no glare, undue distraction, confusion or hazard to the surrounding area or to vehicular traffic. Illumination shall be properly focused upon or from within the sign itself.” by adding the word “externally” at the beginning of the first sentence and deleting the words “or from within” from the second sentence. PASSED

YES – 661 NO – 265

Article 9. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 319 Home Business and Expanded Home Business, Sub-Section 319.4 which currently reads: “Objectionable circumstances such as noise, vibration, smoke, dust, electrical disturbance, odors, heat or glare shall not be produced.” by replacing this section in its entirety with the following language: “The home business or expanded home business shall not have an adverse effect on the environment or the surrounding properties in excess of that which exceeds normal residential use in the neighborhood of the proposed business, as a result of such things as, but not limited to, noise, vibration, odors, heat, glare, smoke, dust, lights, soil, water or air pollution, or electrical or electronic interference of any kind beyond the property.” PASSED

YES – 686 NO - 241

Article 10. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 319 Home Business and Expanded Home Business, Sub-Section 319.5 which currently reads: “No traffic shall be generated by such activity in greater volumes than would normally be expected in the neighborhood.” by deleting the word “No” in the first line and adding the word “not” after shall, making the section read as follows: “Traffic shall not be generated by such activity in greater volumes than would normally be expected in the neighborhood.” PASSED

YES – 651 NO - 280

Article 11. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,182,454? Should this article be defeated, the operating budget shall be \$2,022,992, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.” (Finance Recommends)

Note: The amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow.

By law, the Board of Selectmen must indicate whether they support any monied warrants. PASSED

YES – 567 NO – 351

Article 12. To see if the Town will vote to raise and appropriate the sum of forty thousand (\$40,000) to purchase the development rights on at least 130 acres of the Sunset Tree Farm, Map 11 Lot 43. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 638 NO - 296

Article 13. To see if the Town will vote to change Article 10 from last year, which stated “ for the purpose of purchasing land under Senate Bill 493”, to delete the linkage to Senate Bill 493 (the legislation has yet to pass), and to restate the purpose as follows: to provide funds for the purchase of real property, land, or rights. (2/3 Vote Required) PASSED

YES – 649 NO - 252

Article 14. To see if the Town will vote to raise and appropriate thirty thousand (\$30,000) to be added to the Real Property/Land/Rights Capital Reserve Fund. (Majority vote required) (Selectmen Recommend, Finance does not Recommend) **FAILED**

YES – 367 NO – 555

Article 15. To see if the Town will vote to discontinue the Property Revaluation Capital Reserve Fund established to pay for the recently completed revaluation. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. (Majority vote required) (Selectmen Recommend and Finance Recommend) **PASSED**

YES – 777 NO - 146

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand \$10,000 to be placed in the existing Town Hall Sprinkler Capital Reserve Fund and to authorize the withdrawal of forty thousand (\$40,000) from the Capital Reserve Fund for that purpose. The appropriation for this \$40,000 can be found under account number 4194 (Gov. Bldgs) in the operating budget. (Majority vote required) (Board of Selectmen Recommend, Finance does not recommend) **PASSED**

YES – 466 NO - 460

Article 17. To see if the town will vote to raise and appropriate the sum of four thousand (\$4,000) to fund a review by Municipal Resources, Inc. of the Planning/ Building Departments. (Majority vote required) (Both Selectmen and Finance Recommend) **PASSED**

YES – 573 NO - 348

Article 18. To see if the Town will vote to raise and appropriate the sum of nine thousand (\$9,000) to fund the replacement of the current oil tank at the New Boston Fire Station. (Majority vote required) (Both Selectmen and Finance Recommend) **PASSED**

YES – 773 NO - 172

Article 19. To see if the Town will vote to raise and appropriate fifty-three thousand (\$53,000) to install at the Police Station: a communications console, a system to record phone and police radio conversations, and a video monitoring system for the whole building. (Majority vote required) (Selectmen and Finance Recommend) **FAILED**

YES – 405 NO - 527

Article 20. To see if the Town will vote to raise and appropriate the sum of twenty thousand (\$20,000) for the purchase and installation of the footbridge over the Piscataquog River at the Railroad Trail river crossing by Gregg Mill road, this sum to be fully reimbursed to the Town by the twenty thousand (\$20,000) Recreational Trail Program Grant awarded to the New Boston Conservation Commission through the NH DRED Division of Parks and Recreation, Bureau of Trail in April, 1999. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 770 NO - 168

Article 21. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred (\$1,500) for services to be implemented in New Boston for a Host Homes Program. (Majority vote required) (Selectmen Recommend, Finance did not comment) FAILED

YES – 449 NO - 478

Article 22. To see if the Town will vote to raise and appropriate the sum of four hundred and sixty-two (\$462) the Town's share to support the Greater Manchester Chapter of the American Red Cross. (Majority vote required) (Selectmen Recommend, Finance did not comment) PASSED

YES – 713 NO – 247

Article 23. To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000) for refurbishment of the '89 trailer used by the New Boston Transfer and Recycling Station in the transporting of material to the landfill. (Majority vote required) (Both Selectmen and Finance Recommend) PASSES

YES – 740 NO - 205

Article 24. To see if the Town will raise and appropriate the sum of ten thousand (\$10,000) to complete the digitization of all Town tax maps. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 623 NO – 306

Article 25. To see if the Town will raise and appropriate the sum of one thousand five hundred (\$1,500) to fund a student practicum with FLESA to assist with land parcel evaluations, database establishment, and map preparation through site visits and landowner contacts.

(Majority vote required) (Selectmen Recommend, Finance did not comment) FAILED

YES – 420 NO - 504

Article 26. To see if the Town will vote to establish as a Town forest, as authorized under RSA 31:110, all the land within the bounds of Lot 74-1 on Tax Map Sheet 7, said lot being described in the deed of James and Carol O'Rourke to the Town of New Boston dated September 12, 1988 and recorded in Volume 4967, Page 316 at the Hillsborough Registry of Deeds, except for the land now cleared of trees and managed for recreational use by the New Boston Recreation Commission, and to authorize the New Boston Forestry Committee to manage said Town Forest under provisions of RSA 31:112. (Majority vote required) PASSED

YES – 634 NO – 286

Article 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund future purchases or major scheduled refurbishments of our Fire Trucks and to raise and appropriate the sum of fifty thousand (\$50,000) to be placed in this fund. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 687 NO - 247

Article 28. To see if the town will vote to raise and appropriate the sum of twenty-seven thousand (\$27,000) to be placed in the existing Highway Truck Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 652 NO - 281

Article 29. To see if the Town will vote to change the wording of the current Library Capital Reserve Fund so funds appropriated can be used for library expansion whether at the existing site or an alternate location. (2/3 Vote Required) PASSED

YES – 672 NO - 261

Article 30. To see if the Town will vote to raise and appropriate fifty thousand (\$50,000) to be placed in the existing Capital Reserve Fund for the purpose of the future expansion of the Library either at the same site or at an alternate location. (Majority vote required) (Both Selectmen and Finance Recommend) PASSED

YES – 533 NO – 395

Article 31. To see if the Town will vote to establish a Road Improvements Fund and to raise and appropriate the sum of fifty thousand (\$50,000) to be placed in this fund. Special. (Majority vote required) (Selectmen Recommend, Finance does not Recommend) FAILED

YES – 366 NO - 566

Article 32. To see if the Town wishes the Cemetery Trustees and the Selectmen to work on a proposal for next Town Meeting that would transition the cemetery from private to Town oversight. PASSED

YES – 599 NO – 314

Article 33. To see if the Town will vote to raise and appropriate eleven thousand five hundred (\$11,500) to cover the appraisal expense incurred on the Whipple Barn lot (\$1,500), the remainder to provide funds for architect, engineering, appraisal, or survey costs associated with exploring alternate sites for a library or library/recreation center. (Majority vote required) (Selectmen Recommend, Finance did not officially vote on this article) FAILED

YES – 430 NO - 496

Article 34. To transact any other business that may legally come before this meeting.

Given under our hand and seal this thirty-first day of January in the year of our Lord Two Thousand.

Susan Clay, Chairperson
Lois Briere, Selectman
Gordon Carlstrom, Selectman

2001 REVENUE BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3916-1-010; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001REV

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
CLU Taxes						
1-3120-3-010	CLU TAXES - CURRENT	43,000	110,991	130,000	51,520	50,000
	TOTAL CLU Taxes	43,000	110,991	130,000	51,520	50,000
Yield Taxes						
1-3105-3-010	YIELD TAXES - CURRENT	20,000	15,423	25,000	39,324	25,000
	TOTAL Yield Taxes	20,000	15,423	25,000	39,324	25,000
Gravel Taxes						
1-3187-3-010	Excavation Tax(2ct.Yield)	30,000	8,246	7,700	7,749	7,500
1-3188-3-011	Excavation Activity Tax	30,000	25,633	27,130	29,800	27,000
	TOTAL Gravel Taxes	60,000	33,879	34,830	37,637	34,500
Interest & Costs						
1-3190-3-020	CLU TAX INTEREST & COSTS	...	200	...	2,305	...
1-3190-3-030	YIELD TAX INTEREST & COSTS	...	254	...	1,103	...
1-3190-3-090	PRIOR LIENS = INTEREST & COSTS	...	...	...	...	...
1-3190-3-130	01 PROPERTY TAXES INT & COSTS	25,000	24,877	...	...	3,000
1-3190-3-131	90 Abatement=Interest Paid	...	(1,624)	...	...	...
1-3190-3-140	99 PROPERTY TAXES=INT.& COSTS	5,000	5,270	25,000	18,300	...
1-3190-3-150	00 PROPERTY TAXES=INT.& COSTS	...	...	5,000	3,673	20,000
1-3190-3-170	96 LIENS = INTEREST & COSTS	15,000	33,004	...	...	...
1-3190-3-180	97 LIENS = INTEREST & COSTS	10,000	14,406	15,000	23,490	6,000
1-3190-3-230	98 LIENS = INTEREST & COSTS	5,000	5,431	10,000	14,603	10,000
1-3190-3-240	99 TAX LIENS=INTEREST & COSTS	...	...	5,000	5,040	10,000
1-3190-3-250	00 TAX LIENS=INTEREST & COSTS	...	...	...	...	5,000
1-3191-3-010	GRAVEL TAX INTEREST & COSTS	...	314	...	26	...
	TOTAL Interest & Costs	60,000	82,300	60,000	68,620	54,000
Business Licenses & Permits						
1-3210-2-040	U.C.C. FILINGS	1,600	1,026	000	1,497	1,000
1-3210-6-010	LICENSE TO SELL FIREARMS	...	...	...	...	...

2001 REVENUE BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3916-1-010; Mask = H-####-H-###

Level of Detail = Account Number; LevelI = 9

Fund: General Fund - 2001REV

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
TOTAL Business Licenses & Permits		1,600	1,826	800	1,497	1,000
Permits & Fees						
1-3220-2-010	MOTOR VEHICLE PERMITS (DECALS)	450,000	516,574	500,000	571,810	550,000
1-3230-7-070	OIL BURNER PERMITS= FIRE DEPT.	...	325	...	15	...
1-3230-8-010	BUILDING PERMITS	30,000	29,842	30,000	59,600	30,000
1-3230-8-020	ELECTRICAL PERMITS	...	275	...	375	...
1-3230-8-040	PLUMBING PERMITS	...	150	...	245	...
1-3230-8-050	POOL PERMITS	...	203	...	470	...
1-3230-8-060	DEMOLITION PERMITS	...	75	...	...	...
1-3230-8-070	BLDG. DEPT. = BURNER PERMITS	...	315	...	255	...
1-3230-8-080	SIGN PERMITS	...	75	...	85	...
1-3290-1-010	GRAVEL PIT PERMITS	...	260	...	250	...
1-3290-1-020	TRAILER PERMITS	...	91	...	...	...
1-3290-1-040	JUNKYARD PERMITS	...	25	...	25	...
1-3290-1-050	CLU RECORDING FEES	...	144	...	111	...
1-3290-2-010	DOG LICENSES	7,000	4,832	5,000	4,950	4,500
1-3290-2-020	DOG LICENSE FINES	...	501	...	50	...
1-3290-2-030	MARRIAGE LICENSES	...	126	...	482	...
1-3290-2-050	BIRTH CERTIFICATES	...	8	...	28	...
1-3290-2-060	MARRIAGE CERTIFICATES	...	74	...	76	...
1-3290-2-070	DEATH CERTIFICATES	...	247	...	279	...
1-3290-2-080	FILING FEES	...	4	...	2	...
1-3290-2-090	TITLE FEES	1,000	1,810	...	1,763	1,000
1-3290-2-100	MUNICIPAL AGENT FEES	10,000	11,478	10,000	11,668	10,000
1-3290-2-110	TELEPHONE POLE PETITIONS	...	70	...	468	...
1-3290-2-120	DREDGE FEES	...	20	...	...	...
1-3290-2-140	MARRIAGE LICENSE FEES (STATE)	1,000	...	...	(259)	...
1-3290-2-150	VITAL STATISTIC FEES (STATE)	...	...	...	(109)	...
1-3290-2-160	TOWN CLERK MISCELLANEOUS	...	76	...	741	...
1-3290-4-010	PLANNING BOARD FEES	5,000	5,347	10,000	12,732	10,000
1-3290-4-020	NRSR FEES	...	1,879	...	1,992	1,500
1-3290-4-030	BOOK & STAMP FEES	...	255	...	349	...
1-3290-4-040	Z.B.A. FEES	...	505	...	65	...
1-3290-4-050	Driveway Permits (Plan. Board)	1,000	1,250	...	1,275	1,000
1-3290-6-010	PISTOL PERMITS	...	442	...	(405)	...
TOTAL Permits & Fees		505,000	577,476	555,000	669,474	600,000

2001 REVENUE BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3916-1-010; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001KEV

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
Grant Revenue						
1-3319-6-020	GRANT - COPS FAST	36,000	41,318	...	...	...
	TOTAL Grant Revenue	36,000	41,318	...	...	...
Revenue from NH Government						
1-3351-1-010	SHARED REVENUE BLK.GRANTS (NH)	22,000	35,633	22,462	35,693	22,000
1-3351-1-020	ROOMS & MEALS TAX REVENUES(NH)	35,000	71,024	89,354	89,354	75,000
1-3353-9-010	HIGHWAY BLOCK GRANTS (NH)	117,000	117,245	125,248	125,248	135,000
1-3356-1-010	FOREST LAND REIMBURSEMENTS(NH)	357	295	395	395	395
1-3359-1-010	GRANTS & REIMBURSEMENTS (NH)	414,000	63,537	20,000	20,000	...
1-3359-3-010	Ed.Admin.Costs	12,000	2,978	...	(2,978)	...
	TOTAL Revenue from NH Government	600,357	290,712	257,459	267,712	232,395
Department Revenues						
1-3401-1-010	Income = Selectmens Office	...	35	...	...	...
1-3401-6-010	INCOME - POLICE DEPT.	1,000	885	1,000	1,100	1,000
1-3401-6-020	WITNESS FEES - POLICE DEPT.	...	...	...	820	...
1-3401-6-030	POLICE DEPT. = SPECIAL DETAILS	5,000	2,891	2,000	3,046	4,000
1-3401-7-010	INCOME - FIRE DEPT.	...	25	...	20	...
1-3401-7-020	FIRE DEPT. = SPECIAL DETAILS	...	...	...	...	...
1-3401-8-010	INCOME - BUILDING DEPT.	...	...	...	...	...
1-3401-9-010	INCOME - HIGHWAY DEPT.	1,000	1,160	...	106	10,000
	TOTAL Department Revenues	7,000	4,996	3,000	5,900	15,000
Sale of Tax Deeded Property						
1-3501-1-010	Sale of Tax Deeded Property	...	...	...	13,200	...
	TOTAL Sale of Tax Deeded Property	...	...	...	13,200	...
Interest Revenues						
1-3502-3-010	Checking Account Interest	10,000	22,630	10,000	26,519	22,000
1-3502-3-020	NHPDIP Interest	65,000	55,142	20,000	29,502	40,000

2001 REVENUE BUDGET WORKSHEET
Report Sequence = Fund or Acct Group
Account = 1-3120-3-010 thru 1-3916-1-010; Mask = #-###-#-###
Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001REV Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
TOTAL Interest Revenues		75,000	77,773	30,000	56,021	62,000
Court Fines						
1-3504-6-010	COURT FINES	...	1,483	...	2,378	1,000
TOTAL Court Fines		...	1,483	...	2,378	1,000
Insurance Revenues						
1-3506-1-020	HEALTH INSURANCE REIMBURSEMENT	...	180	...	4,914	...
1-3506-1-030	MISC.INSUR.REFUNDS/DIVIDENDS	27,000	31,681	...	6,387	5,000
TOTAL Insurance Revenues		27,000	31,861	...	11,300	5,000
Welfare Revenues						
1-3508-1-010	WELFARE RECEIPTS	1,000	2,528	...	3,028	2,500
TOTAL Welfare Revenues		1,000	2,528	...	3,028	2,500
Miscellaneous Revenues						
1-3509-0-010	HAZARDOUS WASTE DAY	...	1,822	2,000	2,419	1,900
1-3509-0-020	ALUMINUM CANS REVENUE	6,000	5,527	5,000	10,350	5,000
1-3509-0-030	ALUMINUM SCRAP REVENUE	...	3,045	2,000	2,352	2,000
1-3509-0-040	BATTERY REVENUE	...	367	...	338	...
1-3509-0-050	CARDBOARD REVENUE	2,000	2,923	2,500	5,519	2,500
1-3509-0-060	CLOTHING REVENUE	...	145	...	162	...
1-3509-0-070	GLASS REVENUE	2,000	1,279	1,000	1,701	1,000
1-3509-0-080	METAL REVENUE	3,000	3,232	3,000	4,162	3,000
1-3509-0-090	PAPER REVENUE	...	2,371	1,500	6,915	1,500
1-3509-0-100	PLASTICS REVENUE	3,000	1,282	1,500	5,383	1,500
1-3509-0-110	TIN CAN REVENUE	...	426	...	509	...
1-3509-0-120	TIRE USER/REFRIGERATOR DISPOS	2,000	2,093	2,000	2,455	2,000
1-3509-0-130	MISCELLANEOUS/DONATIONS-TRANSF	...	50	...	...	...
1-3509-0-140	CONST.DERRIS/DEMOLITION DISPOS	3,000	2,857	3,000	5,673	4,500
1-3509-1-010	TELEPHONE BOOTH COMMISSIONS	...	110	...	54	...
1-3509-1-020	CABLE TV ROYALTIES	10,000	9,192	10,000	14,361	12,000
1-3509-1-030	MAILING LISTS/LABELS	...	...	...	...	...
1-3509-1-040	Elderly Tax Deferral Pay-offs	...	...	...	...	...

2001 REVENUE BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3916-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001REV

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-3509-1-050	GRAVEL PIT HEARINGS	...	...	...	...	...
1-3509-1-060	TRAILER HEARINGS	...	86	...	229	...
1-3509-1-070	MISCELLANEOUS COPY MONEY	...	868	...	533	...
1-3509-1-080	I.R.S. REFUNDS	...	896	...	381	...
1-3509-1-100	C.L.U. BOOKLETS	...	...	...	...	...
1-3509-1-120	TOWN FOREST MAINTENANCE FUND	3,000	3,603	2,500	...	...
1-3509-1-990	MISCELLANEOUS REVENUES	...	51	...	16,974	...
1-3509-2-130	Voter Checklist	...	178	...	50	...
1-3509-3-010	NSF CHECK CHARGES	...	203	...	120	...
1-3509-4-070	Master Plan Booklets	...	...	...	...	...
1-3509-4-000	Planning Board Miscellaneous	2,000	2,926	1,000	(2,329)	1,000
1-3509-5-010	REC=After-School Payroll	20,000	22,562	15,000	19,451	20,000
1-3509-5-020	REC=After-School Social Sec.	1,000	1,399	...	401	...
1-3509-5-030	REC=After-School Medicare	...	327	...	94	...
1-3509-5-060	REC=Summer Prog. Reimbursement	15,000	15,000	16,000	15,000	15,000
TOTAL Miscellaneous Revenues		72,000	84,821	60,000	113,178	72,900
FROM CAPITAL RESERVES						
1-3915-1-010	FROM CAPITAL RESERVE FUNDS	...	...	55,000	40,000	110,000
1-3916-1-010	TRANS FROM TRUST/AGENCY FUNDS	...	...	...	16,048	...
TOTAL FROM CAPITAL RESERVES		...	...	55,000	56,048	110,000
TOTAL BUDGET TOTAL		1,507,957	1,357,387	1,219,097	1,396,934	1,273,295

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001RUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
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EXECUTIVE

Selectmen's Office=Administration

1-4130-1-130	BOARD OF SELECTMEN	4,800	4,800	5,500	5,500	5,500
1-4130-2-110	TOWN ADMINISTRATOR	37,887	37,886	39,260	39,042	41,100
1-4130-2-111	TOWN OFFICE CLERICAL	36,750	35,673	43,350	41,261	48,000
1-4130-2-140	TOWN OFFICE OVERTIME	500		500		500
1-4130-2-290	MILEAGE/CONFERENCES	550	322	550	411	550
1-4130-2-390	ADVERTISING	400	567	500	1,359	1,500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT	2,000	2,182	2,500	2,996	3,000
1-4130-2-550	PRINTING	300		300	100	300
1-4130-2-560	DUES & SUBSCRIPTIONS	2,884	2,251	2,900	2,503	2,900
1-4130-2-580	REGISTRY OF DEEDS	150	274	250	974	1,000
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	2,500	2,348	4,000	2,896	5,500
1-4130-2-625	POSTAGE	650	617	650	743	1,475
1-4130-2-900	MISCELLANEOUS	1,000	652	1,000	3,835	2,000
TOTAL Selectmen's Office=Administration		90,371	87,572	101,260	101,629	113,325

Selectmen's Office=Town Meeting Expenses

1-4130-3-120	DELETED					
1-4130-3-130	TOWN MODERATOR	100	100	100	100	100
1-4130-3-440	P.A. SYSTEM RENTAL	150	100	150		
1-4130-3-550	TOWN REPORT EXPENSES	5,400	5,387	5,500	5,124	5,500
1-4130-3-625	TOWN REPORT POSTAGE	500	429	500	449	500
TOTAL Selectmen's Office=Town Meeting Expenses		6,150	6,016	6,250	5,673	6,100
TOTAL EXECUTIVE		96,521	93,587	107,510	107,302	119,425

ELECTIONS & REGISTRATIONS

Town Clerk's Office=Administration

1-4140-1-110	DEPUTY TOWN CLERK	5,900	6,131	3,100	5,809	6,950
1-4140-1-130	TOWN CLERK	21,100	21,264	10,600	10,000	10,900
1-4140-1-140	ELECTIONS & REGISTRATIONS OVER	100	566	425	229	100

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4140-1-290	MILEAGE/CONFERENCES	200	101	300	84	450
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	50	209	250	139	250
1-4140-1-560	DUES & SUBSCRIPTIONS	250	106	250	56	250
1-4140-1-620	OFFICE SUPPLIES	500	697	700	279	700
1-4140-1-625	POSTAGE	450	261	450	476	550
1-4140-1-630	VITAL STATS. STATE FEES					350
1-4140-1-900	MISCELLANEOUS	200	97	200	32	200
TOTAL Town Clerk's Office=Administration		28,750	29,591	24,275	25,104	28,700
Town Clerk's Office=Election Expenses						
1-4140-2-130	SUPERVISORS OF CHECKLIST	500	493	1,500	858	350
1-4140-3-120	BALLOT CLERKS	450	500	1,650	2,273	350
1-4140-3-390	Advertising					100
1-4140-3-430	Voting Booth Expenses	2,000	1,867		1,222	
1-4140-3-550	PRIMING BALLOTS	350	336	1,500	591	1,000
1-4140-3-900	MISCELLANEOUS	240	217	1,200	659	1,200
TOTAL Town Clerk's Office=Election Expenses		3,540	3,412	5,850	5,603	3,000
TOTAL ELECTIONS & REGISTRATIONS		32,290	33,003	30,125	30,707	31,700
FINANCIAL ADMINISTRATION						
1-4150-1-110	BOOKKEEPER	16,250	14,260	16,000	31,561	30,000
1-4150-1-140	FINANCIAL ADMINISTRATION OVERTIME					
1-4150-1-290	MILEAGE/CONFERENCES	150	114	300	75	300
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	12,000	12,653	6,500	5,320	8,500
1-4150-1-550	PRINTING	2,000	2,173	2,000	230	2,150
1-4150-1-620	OFFICE SUPPLIES	700	528	700	702	700
1-4150-2-301	AUDIT	4,500	4,650	5,000	9,705	5,500
1-4150-4-110	DEPUTY TAX COLLECTOR	500		500		300
1-4150-4-130	TAX COLLECTOR	5,500	5,854	1,500	1,704	1,700
1-4150-4-560	DUES & SUBSCRIPTIONS	65	65	65	20	65
1-4150-4-580	REGISTRY OF DEEDS	800	677	800	333	800
1-4150-4-625	POSTAGE	2,500	2,331	2,500	2,085	2,500
1-4150-5-130	TREASURER	1,900	1,900	2,200	2,455	2,325
TOTAL FINANCIAL ADMINISTRATION		46,865	45,205	38,065	54,190	54,840

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001RUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
REVALUATION OF PROPERTY						
1-4152-1-312	PROFESSIONAL ASSESSING SERVICE	30,000	30,673	25,000	23,484	30,000
1-4152-1-325	ASSESSING COORDINATOR	3,476	3,476	3,700	3,672	3,735
1-4152-1-326	ASSESSING COORDINATOR OVERTIME					
1-4152-1-365	TAX MAP UPDATE	1,200	1,203	1,200		1,200
TOTAL REVALUATION OF PROPERTY		34,676	35,352	29,900	27,155	34,935

LEGAL EXPENSES

1-4153-1-320	GENERAL LEGAL CONSULTATION	16,500	16,867	13,000	16,160	17,000
1-4153-2-320	DEFENSE PROCEEDINGS	1,000		2,000	8,612	5,000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMENTS	2,000		4,000	1,440	4,000
TOTAL LEGAL EXPENSES		19,500	16,867	19,000	26,212	26,000

PERSONNEL ADMINISTRATION

1-4155-2-110	BONUS PLAN					3,000
1-4155-2-210	GROUP HEALTH INSURANCE	87,000	77,392	81,000	75,500	101,700
1-4155-2-212	GROUP DENTAL INSURANCE	1,700	1,791	1,900	2,236	2,000
1-4155-2-213	GROUP LIFE INSURANCE	1,100	911	1,050	847	1,050
1-4155-2-214	GROUP LONG-TERM DISABILITY INS	2,600	2,991	3,100	2,776	3,300
1-4155-2-215	RETIREMENT EX. POLICE			9,000	7,223	11,500
1-4155-2-220	FICA - SOCIAL SECURITY	42,000	38,048	42,000	38,009	42,000
1-4155-2-225	FICA - MEDICARE	12,500	11,011	12,500	11,029	13,500
1-4155-2-226	IRS Penalty & Fees					1,000
1-4155-2-230	POLICE RETIREMENT	3,400	6,538	8,000	7,924	9,500
1-4155-2-250	UNEMPLOYMENT COMPENSATION	250	202	250		250
1-4155-2-260	WORKMEN'S COMPENSATION	28,000	28,645	23,000	20,871	16,100
1-4155-2-270	FLEX PLAN	1,500	1,271	1,300	1,750	1,750
1-4155-2-390	ADVERTISING - EMPLOYMENT	1,000	994	4,000	1,948	1,500
TOTAL PERSONNEL ADMINISTRATION		186,130	169,793	187,100	170,122	200,150

PLANNING & ZONING

Planning Board=Administration

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4191-1-110	PLANNING CHAIRMAN	1,000	1,000	1,500	1,500	1,500
1-4191-1-111	PLANNING COORDINATOR	34,815	31,745	31,000	31,127	31,810
1-4191-1-112	PLANNING BOARD CLERICAL	22,395	19,795	23,600	18,309	23,950
1-4191-1-140	PLANNING BOARD OVERTIME	250	261	450	3,034	950
1-4191-1-290	MILEAGE/CONFERENCES	610	443	1,000	620	1,250
1-4191-1-341	TELEPHONE	575	642	700	606	700
1-4191-1-390	ADVERTISING	600	223	600	647	950
1-4191-1-440	Minutes - Contracted					4,300
1-4191-1-550	PRINTING	600	502	600	374	550
1-4191-1-580	REGISTRY OF DEEDS	500	448	500	629	500
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	1,000	697	2,000	600	2,600
1-4191-1-625	POSTAGE	850	779	850	1,111	850
1-4191-1-670	Books and Supplies					270
1-4191-1-900	MISCELLANEOUS	1,500	600	1,500	300	2,500
TOTAL Planning Board=Administration		64,775	57,135	64,300	50,952	72,600

Planning Board=Z.R.A. Expenses

1-4191-3-110	ZBA Clerical	175	175	175	175	265
1-4191-3-290	Training					350
1-4191-3-390	ZBA ADVERTISING	450	205	450	135	450
1-4191-3-610	ZBA SUPPLIES	100		100		100
1-4191-3-625	ZBA POSTAGE	150	102	200		200
TOTAL Planning Board=Z.R.A. Expenses		875	642	925	310	1,365

TOTAL PLANNING & ZONING		65,650	57,777	65,305	59,262	74,045
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GOVERNMENT BUILDINGS

1-4194-1-110	CLEANING/MAINTENANCE WAGES	5,200	7,195	6,500	6,197	6,500
1-4194-1-140	GOVERNMENT BUILDINGS OVERTIME					
1-4194-1-341	TELEPHONE	3,800	3,979	4,200	4,427	4,400
1-4194-1-410	ELECTRICITY	6,600	5,595	6,500	5,485	5,500
1-4194-1-411	HEATING OIL	3,000	2,501	4,000	5,131	4,300
1-4194-1-430	REPAIRS & MAINTENANCE	9,000	4,079	40,000	5,637	8,000
1-4194-1-431	DEEDED PROPERTIES=REPAIRS & MA	300		300		300
1-4194-1-610	SUPPLIES	500	501	550	346	550
1-4194-1-900	MISCELLANEOUS	100		100		100

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Fund: General Fund - 2001RUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
TOTAL GOVERNMENT BUILDINGS		28,500	23,871	70,150	27,273	29,650
CEMETERY						
1-4195-1-014	LAND/RIGHTS CRF-CIP					
1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	20,000	17,950	20,000	17,955	20,000
TOTAL CEMETERY		20,000	17,950	20,000	17,955	20,000
1-4195-5-030	LIBRARY CRF (OPTIONAL)					
INSURANCE						
1-4196-1-490	FLOOD INSURANCE					
1-4196-1-520	PROPERTY LIABILITY INSURANCE	37,000	27,009	20,000	27,009	20,000
TOTAL INSURANCE		37,000	27,009	20,000	27,009	20,000
SOUTHERN NH PLANNING COMMISSION						
1-4197-4-560	SOUTHERN NH PLANNING COMMISSIO	2,321	2,321	2,364	2,364	2,465
TOTAL SOUTHERN NH PLANNING COMMISSION		2,321	2,321	2,364	2,364	2,465
POLICE DEPARTMENT						
Police Dept.-Administration						
1-4210-1-110	POLICE = FULL-TIME WAGES & SAL	161,151	160,826	172,500	175,945	175,500
1-4210-1-120	POLICE = PART-TIME WAGES	26,446	26,473	35,237	19,022	21,500
1-4210-1-140	POLICE = OVERTIME	10,062	13,305	11,300	14,749	25,000
1-4210-1-290	TRAINING	2,450	2,473	2,500	1,937	2,500
1-4210-1-320	PROSECUTOR	5,000	3,367			
1-4210-1-341	TELEPHONE	7,900	8,353	8,000	10,037	9,000
1-4210-1-342	DISPATCHING SERVICES	15,369	15,369	15,400	15,369	17,000
1-4210-1-560	DUES & SUBSCRIPTIONS	300	453	500	200	500
1-4210-1-610	UNIFORMS/EQUIPMENT	3,000	3,091	3,000	5,172	9,000
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	4,000	5,673	4,000	6,375	6,500
1-4210-1-625	POSTAGE	300	321	300	451	400
1-4210-1-635	GASOLINE	4,500	2,326	4,500	5,451	7,000
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	4,000	9,444	4,000	7,393	6,000

2001 BUDGET WORKSHEET

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Fund: General Fund - 2001RUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4210-1-680	RADIO MAINTENANCE	1,000	990	1,000	2,100	2,000
1-4210-1-900	MISCELLANEOUS	1,800	1,269	1,800	944	1,500
TOTAL Police Dept.=Administration		240,150	253,752	264,837	265,135	283,400

Police Dept.=Special Details

1-4210-6-120	SPECIAL DETAILS	6,250	3,974	5,000	2,466	4,500
TOTAL Police Dept.=Special Details		6,250	3,974	5,000	2,466	4,500

Police Dept.=Building Expenses

1-4210-7-110	POLICE = BLDG. CLEANING/MAINTEN	3,100	3,210	3,700	3,279	3,700
1-4210-7-140	BLDG. CLEAN./MAINT. OVERTIME					
1-4210-7-410	ELECTRICITY	3,000	3,163	3,200	2,929	3,200
1-4210-7-411	HEATING OIL	700	587	1,000	1,001	1,200
1-4210-7-430	BUILDING MAINTENANCE/REPAIRS	1,100	1,172	3,500	3,037	2,300
TOTAL Police Dept.=Building Expenses		7,900	8,131	11,400	10,245	10,400
TOTAL POLICE DEPARTMENT		262,300	265,857	281,237	277,847	298,300

FIRE DEPARTMENT

Fire Dept.=Administration

1-4220-1-112	FIRE DEPARTMENT CLERICAL	700	735	1,100	714	1,200
1-4220-1-120	FIRE CHIEF	1,000	1,000	1,500	1,490	1,500
1-4220-1-140	FIRE CHIEF OVERTIME					
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	500		500		500
1-4220-1-341	TELEPHONE	1,000	1,359	1,000	1,409	1,500
1-4220-1-300	INNOCULATIONS/PHYSICALS	1,000	500	1,000	335	1,000
1-4220-1-561	DUES - HILLTOP FIRE MUTUAL AID	1,200	1,467	1,300	2,040	1,300
1-4220-1-562	DUES - SOUHEGAN MUTUAL AID SYS	563	563	1,100	1,104	1,100
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	300	303	300	491	400
1-4220-1-690	CDL LICENSING	150	80	100	40	100
1-4220-1-900	MISCELLANEOUS	800	909	800	795	800
TOTAL Fire Dept.=Administration		3,013	6,975	10,000	8,416	10,000

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Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999	1999	2000	2000	2001
		Budget	Actual	Budget	Actual	Requested
		(1)	(2)	(3)	(4)	(5)
Fire Dept.=Fire Fighting						
1-4220-2-610	PROTECTIVE EQUIP.=VEHICLES	1,200	1,653	1,200	1,182	4,200
1-4220-2-620	PROTECTIVE GEAR=CLOTHING	6,000	3,996	5,500	7,311	5,500
1-4220-2-630	Prot.Equip.=Repairs	1,000	1,056	1,000		1,000
1-4220-2-640	F.FIGHTING=SM.EQUIPMENT	950	750	950	675	950
1-4220-2-650	F.F.=SM.EQUIP.REPAIRS	1,000	693	1,000	1,757	1,000
1-4220-2-660	Cistern/Dry Hydrant Maint.			300	531	300
TOTAL Fire Dept.=Fire Fighting		10,150	3,149	9,950	11,455	12,950
Fire Dept.=Fire Inspector/Expenses						
1-4220-3-110	FIRE INSPECTOR	12,500	8,228	12,000	5,437	10,000
1-4220-3-290	MILEAGE/CONFERENCES	2,000	431	1,200	47	800
1-4220-3-670	BOOKS & SUPPLIES	1,800	1,693	1,600	2,481	1,600
TOTAL Fire Dept.=Fire Inspector/Expenses		16,300	10,351	14,800	7,965	12,400
Fire Dept.=fraining						
1-4220-4-810	FIRE FIGHTING TRAINING	1,500	797	1,500	1,729	3,200
1-4220-4-820	RESCUE TRAINING	2,000	1,602	2,000	732	3,800
TOTAL Fire Dept.=fraining		3,500	2,399	3,500	2,460	7,000
Fire Dept.=Radios/Pagers/Emergency Lines						
1-4220-5-341	EMERGENCY 911 LINES	500	456	500	323	500
1-4220-5-342	CELLULAR PHONE	650	676	650	570	650
1-4220-5-391	DISPATCHING SERVICES	3,000	3,340	3,000	2,063	3,200
1-4220-5-610	RADIO CIRCUITS	2,400	2,123	2,400	1,161	2,400
1-4220-5-620	PAGERS	300	1,382	1,600	2,112	
1-4220-5-680	RADIO MAINTENANCE	800	2,677	300	7,491	1,000
1-4220-5-681	PAGER REPAIRS	500	1,067	500	1,022	500
TOTAL Fire Dept.=Radios/Pagers/Emergency Lines		8,650	12,221	9,450	15,542	8,250
Fire Dept.=Vehicle Supplies/Maintenance						
1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	2,500	1,409	2,500	1,153	200

2001 BUDGET WORKSHEET

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Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4220-6-635	GASOLINE	200	154	200	95	200
1-4220-6-636	DIESEL FUEL	1,500	805	1,500	1,299	1,500
1-4220-6-661	76-M1 Pumper-Vehicle Maint.	500	4,555	500	2,402	500
1-4220-6-662	76-M2 Pumper-Vehicle Maint.	500	174	500	849	500
1-4220-6-663	76-M3 Forestry-Vehicle Maint.	360	1,468	500	367	500
1-4220-6-664	76-M4 REEL TRUCK-Vehicle Maint.	500	41	500	3,254	500
1-4220-6-665	76-K1 Tanker-Vehicle Maint.	500	453	500	490	500
1-4220-6-666	76-X2 Hilltop Amb.-Vehicle Ma.	400	2,692	500	511	500
1-4220-6-667	76-U2 Utility-Vehicle Maint.	500	518	750	418	500
1-4220-6-668	76-X1 AMBULANCE MAINT.			300	193	500
TOTAL Fire Dept.=Vehicle Supplies/Maintenance		7,460	12,267	8,250	11,833	8,000
Fire Dept.=Medical Services						
1-4220-7-440	CYLINDER LEASE	300	296	300	209	300
1-4220-7-610	AMBULANCE SUPPLIES	1,600	1,413	1,600	1,563	1,600
TOTAL Fire Dept.=Medical Services		1,900	1,709	1,900	1,772	1,900
Fire Dept.=Building Expenses						
1-4220-8-360	TRASH REMOVAL	350	300	350	412	400
1-4220-8-410	ELECTRICITY	2,300	2,763	3,000	2,582	2,000
1-4220-8-411	HEATING OIL	2,800	2,173	3,000	3,193	3,100
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	800	3,015	11,500	12,455	10,000
1-4220-8-610	BUILDING EXPENSES	250	485	250	198	250
1-4220-8-900	MISCELLANEOUS	600	405	600	237	600
TOTAL Fire Dept.=Building Expenses		7,100	9,141	18,700	19,082	17,150
Fire Dept.=Emergency Calls						
1-4220-9-120	EMERGENCY CALLS	15,000	13,168	15,000	10,779	15,000
TOTAL Fire Dept.=Emergency Calls		15,000	13,168	15,000	10,779	15,000
TOTAL FIRE DEPARTMENT		70,073	76,300	91,550	88,504	92,650
BUILDING INSPECTION DEPARTMENT						
1-4240-1-110	BUILDING INSPECTOR	18,200	17,905	18,200	18,532	18,200

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

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Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	7,550	7,557	9,000	7,103	6,900
1-4240-1-140	BUILDING DEPARTMENT OVERTIME					
1-4240-1-290	Mileage					1,100
1-4240-1-620	OFFICE SUPPLIES	200	69	200	311	300
1-4240-1-625	POSTAGE	100	203	100	55	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	350	344	350	156	350
TOTAL BUILDING INSPECTION DEPARTMENT		26,400	26,079	27,050	26,162	26,950
EMERGENCY MANAGEMENT						
1-4290-1-341	EMERGENCY MANAGEMENT = TELEPHO		133			
1-4290-1-900	EMERGENCY MANAGEMENT = MISCELL	2,500	590	2,500	2,396	2,500
1-4290-2-900	FLOOD CONTROL	200		200		200
1-4290-3-900	FORESTRY	1		1		
1-4290-4-610	FOREST FIRE EQUIPMENT	200		200		200
1-4290-4-620	FOREST FIRE SUPPLIES	200		200		200
1-4290-4-630	FOREST FIRES	500		500		500
TOTAL EMERGENCY MANAGEMENT		3,601	723	3,601	2,396	3,600
HIGHWAY DEPARTMENT						
Highway Dept.=Administration						
1-4311-1-110	HIGHWAY DEPT. FULL-TIME	151,000	145,591	140,000	140,370	140,000
1-4311-1-111	HIGHWAY DEPT. PART-TIME	10,000	10,037	10,000	9,566	10,000
1-4311-1-112	HIGHWAY DEPT. CLERICAL	4,350	3,246	4,200	3,610	3,500
1-4311-1-140	HIGHWAY DEPT. OVERTIME	30,000	25,035	30,000	18,817	20,000
1-4311-1-290	SEMINARS	150	105	350	100	400
1-4311-1-341	TELEPHONE/RADIO	2,000	1,779	2,000	2,787	2,100
1-4311-1-365	TOOLS	1,000	1,325	1,500	1,492	1,500
1-4311-1-550	PRINTING	150		100		100
1-4311-1-560	DUES & SUBSCRIPTIONS	200	65	200	40	100
1-4311-1-610	UNIFORMS & BOOTS	3,800	4,624	4,500	5,361	4,700
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	500	655	1,000	790	2,000
1-4311-1-622	CLEANING SUPPLIES	100	416			
1-4311-1-630	SIGNS	2,000	2,957	2,000	6,209	4,000
1-4311-1-640	SAFETY EQUIPMENT	1,200	1,769	1,500	2,444	1,500
1-4311-1-680	RADIO MAINTENANCE	1,500	829	1,500	35	1,500
1-4311-1-900	MISCELLANEOUS	300	395	400	96	400

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Fund: General Fund - 2001RUD

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Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
TOTAL Highway Dept.=Administration		209,050	190,329	207,250	199,086	207,000

Highway Dept.=Vehicle Supplies/Maint.

1-4311-6-610	DELETED					
1-4311-6-620	EQUIPMENT SUPPLIES	6,500	10,701	6,500	5,206	6,500
1-4311-6-621	PARTS	10,000	9,305	10,000	9,876	10,000
1-4311-6-622	TIRES/REPAIRS	3,000	1,073	3,000	1,419	3,000
1-4311-6-630	EQUIPMENT REPAIRS	5,000	3,446	5,000	2,665	5,000
1-4311-6-641	GRADER BLADES	1,000	590	1,000	3,325	2,500
1-4311-6-645	WELDING/SUPPLIES	800	1,467	1,000	664	1,000
1-4311-6-900	MISCELLANEOUS	100	75	100	279	150
TOTAL Highway Dept.=Vehicle Supplies/Maint.		26,400	26,657	26,600	23,434	28,150

Highway Dept.=Building Expenses

1-4311-8-120	HWY.=BLDG.CLEAN./MAINTENANCE W	900	380	150		150
1-4311-8-140	HWY.=BLDG.CLEAN./MAINT.OVERTIME					
1-4311-8-410	ELECTRICITY	2,700	2,374	2,700	2,673	2,700
1-4311-8-411	HEATING OIL	800	630	900	1,595	950
1-4311-8-430	BUILDING REPAIRS/MAINTENANCE	1,000	1,212	3,200	2,409	3,200
1-4311-8-610	BUILDING/CLEANING SUPPLIES	200	39	400	263	200
1-4311-8-630	ALARMS	300	113	300	859	500
TOTAL Highway Dept.=Building Expenses		5,900	4,856	7,650	7,879	7,700

Highway Dept.=Paving & Construction

1-4312-1-110	PAVING & CONST.=FULL-TIME WAGE	1,000		1,000		1,000
1-4312-1-140	PAVING & CONSTRUCTION OVERTIME					
1-4312-1-390	BLASTING	500	1,100	500		500
1-4312-1-440	PAVING & CONST.=HIRED EQUIPMEN	2,000	330	2,000	300	2,000
1-4312-1-610	GRAVEL/SAND	4,500	13,500	4,500	799	4,500
1-4312-1-612	ASPHALT	30,000	30,000	125,000	97,377	125,000
1-4312-1-900	MISCELLANEOUS	500		500		100
TOTAL Highway Dept.=Paving & Construction		80,500	94,930	133,500	98,976	133,100

Highway Dept.=Summer Maintenance

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Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4312-2-110	SUMMER MAINTENANCE=FULL-TIME W					
1-4312-2-140	SUMMER MAINTENANCE=OVERTIME					
1-4312-2-390	LINE STRIPING	3,000	2,504	2,600	2,163	2,600
1-4312-2-440	SUMMER MAINTENANCE=HIRED EQUIP	18,000	31,801	20,000	12,406	20,000
1-4312-2-610	GRAVEL	15,000	14,003	20,000	28,680	25,000
1-4312-2-611	CALCIUM	10,000	9,147	10,000	7,505	22,000
1-4312-2-612	COLD PATCH/ASPHALT	2,000	1,018	2,000	1,131	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	2,000	2,308	2,000	3,422	2,000
1-4312-2-625	GUARD RAILS	5,000		5,000		5,000
1-4312-2-635	GASOLINE	1,200	848	1,200	1,303	1,400
1-4312-2-636	DIESEL FUEL	4,000	3,407	4,000	4,566	5,600
1-4312-2-660	DELETED					
1-4312-2-900	MISCELLANEOUS	500	30	500		100
TOTAL Highway Dept.=Summer Maintenance		60,700	65,072	67,300	61,870	85,700

Highway Dept.=Winter Maintenance

1-4312-5-110	DELETED					
1-4312-5-140	DELETED					
1-4312-5-440	WINTER MAINTENANCE=HIRED EQUIP	45,000	37,254	60,000	44,716	50,000
1-4312-5-610	SALT/CALCIUM	35,000	36,117	35,000	26,396	30,000
1-4312-5-611	SAND	6,000	8,600	9,000	11,002	14,000
1-4312-5-635	GASOLINE	700	467	700	774	825
1-4312-5-636	DIESEL FUEL	4,500	3,714	5,000	6,097	7,000
1-4312-5-640	PLow BLADES/TIRE CHAINS	4,500	2,358	4,500	2,330	7,000
1-4312-5-740	PLow BLADES/EQUIP. REPAIRS/HIRE	3,000	1,252	3,000	3,064	
1-4312-5-900	MISCELLANEOUS	500		500	91	500
TOTAL Highway Dept.=Winter Maintenance		99,200	90,362	117,700	95,129	109,325
TOTAL HIGHWAY DEPARTMENT		409,750	400,866	500,000	407,093	571,775

HIGHWAY BLOCK GRANT

1-4314-1-110	HIGHWAY BLOCK GRANT=FULL-TIME					
1-4314-1-111	Highway Blk.Grant=Paving	50,000	50,000	32,000		50,000
1-4314-1-140	HIGHWAY BLOCK GRANT=OVERTIME					
1-4314-1-310	CONTRACTED SERVICES					
1-4314-1-320	H.R.G.=Special Projects	54,000	53,399	80,000	4,175	72,000
1-4314-1-330	BLASTING					
1-4314-1-440	HWY. BLK.GRANT=HIRED EQUIPMENT					

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001RUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4314-1-610	GRAVEL					
1-4314-1-612	ASPHALT					
1-4314-1-620	CULVERTS/CATCH BASINS					
1-4314-1-625	GUARD RAILS					
1-4314-1-740	EQUIPMENT					
1-4314-1-745	H.R.G.=Equipment Purchases	10,000	10,000	10,000	3,394	10,000
1-4314-1-900	H.R.G. MISCELLANEOUS					
1-4314-1-901	H.R.G. MISCELLANEOUS	3,000	3,000	3,000		3,000
TOTAL HIGHWAY BLOCK GRANT		117,000	116,999	125,000	7,569	135,000

STREET LIGHTING

1-4316-1-410	STREET LIGHTING	4,800	4,290	4,500	4,260	4,300
TOTAL STREET LIGHTING		4,800	4,290	4,500	4,260	4,300

TRANSFER STATION

Transfer Station=Administration

1-4321-1-110	SANITATION=FULL-TIME WAGES	49,000	46,347	51,600	50,869	52,923
1-4321-1-111	SANITATION=PART-TIME WAGES	23,100	23,070	26,500	23,901	29,500
1-4321-1-140	SANITATION=OVERTIME	750	1,063	900	866	1,000
1-4321-1-290	MILEAGE/CONFERENCES	800	856	1,000	822	1,000
1-4321-1-341	TELEPHONE	700	619	700	600	700
1-4321-1-560	DUES & SUBSCRIPTIONS	350	400	400	(1,349)	400
1-4321-1-620	OFFICE SUPPLIES	2,450	2,413	500	340	500
1-4321-1-625	POSTAGE	100	33	50	33	50
1-4321-1-630	PROTECTIVE EQUIPMENT	2,000	1,804	2,000	740	1,400
1-4321-1-900	MISCELLANEOUS	2,500	2,293	1,500	2,933	1,500
TOTAL Transfer Station=Administration		81,750	78,898	85,150	79,764	90,973

Transfer Station=Hazardous Waste Day

1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	12,000	12,003	12,000	11,843	12,000
TOTAL Transfer Station=Hazardous Waste Day		12,000	12,003	12,000	11,843	12,000

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
Transfer Station=Solid Waste Disposal						
1-4324-1-490	TIPPING FEES	78,750	82,971	84,240	89,590	105,450
1-4324-1-491	TRUCKING FEES	16,120	15,710	16,120	17,135	17,050
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	3,700	3,646	4,400	3,436	4,600
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	5,760	5,062	3,700	8,938	10,199
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	1,740	1,710	1,450	2,280	3,190
TOTAL Transfer Station=Solid Waste Disposal		106,070	109,099	109,990	121,379	140,489
Transfer Station=Building/Equip.Maint.						
1-4324-4-410	ELECTRICITY	2,400	2,681	2,500	2,647	2,600
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	1,000	2,147	1,000	691	1,000
1-4324-4-440	DELETED					
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	500	469	850	549	600
1-4324-4-610	SUPPLIES/TOOLS	1,000	2,037	1,200	1,202	1,500
1-4324-4-636	DIESEL FUEL	1,000	350	500	765	700
1-4324-4-660	EQUIPMENT MAINTENANCE	2,500	3,733	3,200	3,823	3,900
1-4324-4-661	TRAILER MAINTENANCE	6,000	2,448	6,000	7,600	6,000
TOTAL Transfer Station=Building/Equip.Maint.		14,400	13,866	15,250	17,356	16,300
TOTAL TRANSFER STATION		214,220	213,866	222,390	230,342	257,762
LANDFILL/GROUND MONITORING						
1-4325-1-490	LANDFILL/GROUND MONITORING	4,000	2,345	4,000	4,000	6,000
TOTAL LANDFILL/GROUND MONITORING		4,000	2,345	4,000	4,000	6,000
SEPTAGE AGREEMENT						
1-4326-1-490	SEPTIC DISPOSAL FEES=TRANS.ST.			5,520	5,637	5,850
TOTAL SEPTAGE AGREEMENT				5,520	5,637	5,850
HEALTH OFFICER						
1-4411-1-110	HEALTH OFFICER SALARY	50	50	50	50	250
1-4411-1-140	HEALTH OFFICER OVERTIME					

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4411-1-490	SEPTIC TESTING			100		100
	TOTAL HEALTH OFFICER	50	50	150	50	350
ANIMAL CONTROL						
1-4414-1-490	STRAY ANIMALS	650	99	650		650
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300	166	300		300
	TOTAL ANIMAL CONTROL	950	265	950		950
HEALTH & WELFARE						
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4415-1-490	Red Cross Donation					463
1-4444-1-800	ST. JOSEPH COMMUNITY SERVICES	1,820	1,820	1,690	1,690	2,000
1-4445-1-800	FOOD	1,500	199	1,500		1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	822	2,500	449	2,500
1-4445-1-820	MEDICAL	1,000	26	1,000	649	1,000
1-4445-1-830	RENT	4,000	662	4,000	(150)	4,000
	TOTAL HEALTH & WELFARE	14,620	6,529	13,690	5,638	14,543
1-4512-1-000	LAND ACQUISITION					
RECREATION DEPARTMENT						
1-4520-1-000	ADMINISTRATION					
1-4520-1-110	DIRECTOR'S SALARY	25,143	24,669	26,420	26,199	27,910
1-4520-1-112	RECREATION ASSISTANTS	12,500	12,145	14,000	14,472	14,800
1-4520-1-113	RECREATION VAN - MAINTENANCE	500	190	500	115	500
1-4520-1-114	RECREATION VAN - GASOLINE	500	35	500	257	300
1-4520-1-115	RECREATION - GROUNDS MAINTENANCE	2,500	2,190	2,500	2,190	2,500
1-4520-1-120	AFTER-SCHOOL PROGRAM=WAGES	24,000	22,562	25,000	21,827	25,000
1-4520-1-121	SUMMER PROGRAM=WAGES	31,000	30,864	32,000	32,560	32,000
1-4520-1-140	SUMMER RECREATION - OVERTIME			1		
1-4520-1-341	TELEPHONE				78	
	TOTAL RECREATION DEPARTMENT	96,143	91,915	100,921	97,638	103,010
LIBRARY						
1-4550-1-110	LIBRARY=FULL-TIME WAGES	23,212	23,351	25,000	24,456	26,500

2001 BUDGET WORKSHEET

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2001BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	1999 Budget (1)	1999 Actual (2)	2000 Budget (3)	2000 Actual (4)	2001 Requested (5)
1-4550-1-120	LIBRARY=PART-TIME WAGES	31,656	28,611	32,000	32,640	30,875
1-4550-1-140	LIBRARY=OVERTIME			1		1
1-4550-1-220	SOCIAL SECURITY	3,410	3,259	3,600	3,473	4,055
1-4550-1-225	MEDICARE	800	762	850	812	950
1-4550-2-341	TELEPHONE	1,700	1,722	1,700	1,997	1,800
1-4550-2-411	HEATING OIL	2,000	1,513	2,500	2,704	2,500
1-4550-2-900	LIBRARY (APPROPRIATION)-MISCELL	20,720	20,719	29,320	29,319	27,200
TOTAL LIBRARY		91,496	88,539	94,971	95,410	101,881
PATRIOTIC PURPOSES						
1-4583-1-900	Memorial Day	400	361	400	206	2,700
1-4583-1-901	July 4th Celebration	3,000	3,000	3,000	3,000	3,000
TOTAL PATRIOTIC PURPOSES		3,400	3,361	3,400	3,206	5,700
CONSERVATION/FORESTRY/FLESA						
1-4610-1-900	CONSERVATION - ADMINISTRATION	3		3		3
TOTAL CONSERVATION/FORESTRY/FLESA		3		3		3
DEBT SERVICE						
1-4711-1-960	NOTE PAYMENTS	64,819	64,819	42,618	42,618	
1-4711-1-961	INTEREST ON BONDS & NOTES	6,565	6,563	2,504	2,583	
TOTAL DEBT SERVICE		71,384	71,382	45,202	45,201	
TOTAL BUDGET TOTAL		2,047,653	1,972,775	2,102,454	1,930,566	2,257,834

SPECIAL ACCOUNT EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4901-1-012 thru 1-4996-9-001; Mask = #-####-#-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2000 to December 20

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
2000 SPECIAL ACCOUNTS							
1-4901-1-012	MARVEL RIGHTS PURCHASE - W.A.	40000.00	40000.00	40000.00	0.00	0.00	0.0
1-4901-9-012	#12-90/Parker Rd.Bridge Approp	0.00	0.00	0.00	0.00	0.00	0.0
1-4902-0-023	TRANSFER STATION TRL REPAIR-WA	12000.00	12000.00	12000.00	0.00	0.00	0.0
1-4903-1-013	#13-99/Master Pl-Last Chapters	0.00	0.00	0.00	0.00	0.00	0.0
1-4903-1-015	#15-99/FLESA Tax Maps	0.00	0.00	0.00	0.00	0.00	0.0
1-4903-1-017	REVIEW PLANNING/BLDG DEPTS-WA	4000.00	3544.47	3544.47	0.00	455.53	11.3
1-4903-1-020	CONSERVATION FOOTBRIDGE* -WA	20000.00	20000.00	20000.00	0.00	0.00	0.0
1-4903-1-022	RED CROSS DONATION - WA	462.00	462.72	462.72	0.00	(0.72)	(0.1
1-4903-1-024	DIGITIZE TAX MAPS - WA	10000.00	3199.57	3199.57	0.00	6800.43	68.0
1-4903-1-026	#26-90/Master Plan Update	0.00	0.00	0.00	0.00	0.00	0.0
1-4903-7-018	F.D. OIL TANK REPLACEMENT - WA	9000.00	8750.00	8750.00	0.00	250.00	2.7
1-4903-9-016	#16-99/Lyndeboro Rd.Bridge	0.00	0.00	0.00	0.00	0.00	0.0
1-4915-1-016	TOWN HALL SPKLK - CIP/WA	10000.00	10000.00	10000.00	0.00	0.00	0.0
1-4915-5-030	LIBRARY CRF	50000.00	50000.00	50000.00	0.00	0.00	0.0
1-4915-7-027	FIRE TRUCK CRF	50000.00	50000.00	50000.00	0.00	0.00	0.0
1-4915-9-028	DUMP TRUCKS CRF-CIP	27000.00	27000.00	27000.00	0.00	0.00	0.0
1-4933-1-103	1999-2000 School Appropriation	0.00	0.00	0.00	0.00	0.00	0.0
1-4996-3-005	#5-96/Library Expansion Study	0.00	0.00	0.00	0.00	0.00	0.0
1-4996-9-001	99 HIGHWAY BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL 2000 SPECIAL ACCOUNTS		232462.00	224956.76	224956.76	0.00	7505.24	3.2
TOTAL General Fund		232462.00	224956.76	224956.76	0.00	7505.24	3.2

REPORT OF TOWN TREASURER – 2000

Town of New Boston – Checking Account

Cash on hand – January 1, 2000	\$1,449,999.16
Receipts to December 31, 2000	7,466,718.34
Transfer from NHPDIP	2,200,000.00
Interest Received in 2000	<u>33,507.69</u>
	2,381,145.81

Payments by Order of Selectmen in 2000	6,769,079.38
Transfer to NHPDIP	2,000,000.00
Account Balance as of December 31, 2000	<u>2,381,145.81</u>
	2,381,145.81

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 1, 2000	\$ 259,409.11
Transfer from Bank of NH	2,000,000.00
Interest Received in 2000	<u>29,968.75</u>
	89,377.86

Transfer to Bank of NH	2,200,000.00
Account Balance as of December 31, 2000	<u>89,377.86</u>
	89,377.86

Town of New Boston – Beard Rd/Water Supply

Balance as of January 1, 2000	1,653.58
Deposits in 2000	0.00
Interest Received in 2000	<u>31.51</u>
	1,685.09

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,685.09</u>
	1,685.09

Town of New Boston - Beard Rd Improvements

Opened November 2000	7,293.00
Deposits in 2000	0.00
Interest Received in 2000	<u>10.42</u>
	7,303.42

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>7,303.42</u>
	7,303.42

Town of New Boston - Escrow for Bradford Knight	
Balance as of January 1, 2000	2,484.18
Deposits in 2000	0.00
Interest Received in 2000	<u>46.65</u>
	2,530.83
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>2,530.83</u>
	2,530.83
Town of New Boston - Best Way Homes Escrow	
Opened May of 2000	1,200.00
Deposits in 2000	0.00
Interest Received in 2000	<u>13.85</u>
	1,213.85
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,213.85</u>
	1,213.85
Town of New Boston - Best Way Homes Escrow	
Opened May of 2000	10,000.00
Deposits in 2000	0.00
Interest Received in 2000	<u>110.65</u>
	5,948.19
Less Withdrawals in 2000	4,162.46
Balance as of December 31, 2000	<u>5,948.19</u>
	5,948.19
Town of New Boston – Black Brook Builders	
Balance as of January 1, 2000	671.42
Deposits in 2000	0.00
Interest Received in 2000	<u>12.61</u>
	684.03
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>684.03</u>
	684.03
Town of New Boston – Bog Brook Rd Improvements Escrow	
Balance as of January 1, 2000	7,698.34
Deposits in 2000	0.00
Interest Received in 2000	<u>146.89</u>
	7,845.23
Less Withdrawals in 2000	0.00
Balance as of December 2000	<u>7,845.23</u>
	7,845.23

Town of New Boston – Bunker Hill Rd Improvements	
Balance as of January 2000	13,496.93
Deposits in 2000	0.00
Interest Received in 2000	<u>257.53</u>
	13,754.46
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>13,754.46</u>
	13,754.46
Town of New Boston – Christie Road	
Opened November 2000	1,188.00
Deposits in 2000	0.00
Interest Received in 2000	<u>1.36</u>
	1,189.36
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,189.36</u>
	1,189.36
Town of New Boston - Clark Hill Road Water Supply	
Opened November 2000	3,000.00
Deposits in 2000	0.00
Interest Received in 2000	<u>4.29</u>
	3,004.29
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,004.29</u>
	3,004.29
Town of New Boston – Colburn Rd/Water Supply	
Balance as of January 1, 2000	1,682.29
Deposits in 2000	0.00
Interest Received in 2000	<u>32.06</u>
	1,714.35
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,714.35</u>
	1,714.35
Town of New Boston – Davis Lane/Water Supply	
Balance as of January 1, 2000	3,064.71
Deposits in 2000	0.00
Interest Received in 2000	<u>58.48</u>
	3,123.19
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,123.19</u>
	3,123.19

Town of New Boston – Eric Grenfeder Wetland Crossing	
Opened August 2000	3,000.00
Deposits in 2000	0.00
Interest Received in 2000	<u>17.40</u>
	3,017.40
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,017.40</u>
	3,017.40
Town of New Boston - Harvey Dupuis Family Trust Escrow	
Opened May 2000	9,630.00
Deposits in 2000	0.00
Interest Received in 2000	<u>93.32</u>
	8,126.02
Less Withdrawals in 2000	1,597.30
Balance as of December 31, 2000	<u>8,126.02</u>
	8,126.02
Town of New Boston - Helena Dr Water Supply	
Opened December 2000	3,000.00
Deposits in 2000	0.00
Interest Received in 2000	<u>0.86</u>
	3,000.86
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,000.86</u>
	3,000.86
Town of New Boston – Juniper Hills Driveway Installation Security	
Opened August 2000	11,065.51
Deposits in 2000	0.00
Interest Received in 2000	<u>211.13</u>
	11,276.64
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>11,276.64</u>
	11,276.64
Town of New Boston – Labree Rd Inspections	
Balance as of January 1, 2000	2,771.29
Deposits in 2000	0.00
Interest Received in 2000	<u>41.87</u>
	2,200.12
Less Withdrawals in 2000	613.04
Balance as of December 31, 2000	<u>2,200.12</u>
	2,200.12

Town of New Boston – Richard Messina – Gravel Pit

Balance as of January 1, 2000	2,453.67
Deposits in 2000	0.00
Interest Received in 2000	<u>45.10</u>
	2,386.70
Less Withdrawals in 2000	112.07
Balance as of December 31, 2000	<u>2,386.70</u>
	2,386.70

Town of New Boston – McCollum Rd Improvements

Opened March 2000	3,549.71
Deposits in 2000	0.00
Interest Received in 2000	<u>67.73</u>
	3,617.44
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,617.44</u>
	3,617.44

Town of New Boston – McCurdy Rd Improvements

Balance as of January 2000	17,434.80
Deposits in 2000	0.00
Interest Received in 2000	<u>332.21</u>
	17,767.01
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>17,767.01</u>
	17,767.01

Town of New Boston – Mont Vernon Rd/Water Supply

Balance as of January 1, 2000	1,698.95
Deposits in 2000	0.00
Interest Received in 2000	<u>32.37</u>
	1,731.32
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,731.32</u>
	1,731.32

Town of New Boston – Parker Rd/Water Supply

Balance as of January 1, 2000	1,711.92
Deposits in 2000	0.00
Interest Received in 2000	<u>32.29</u>
	1,744.54
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,744.54</u>
	1,744.54

Town of New Boston – Pine Rd/Water Supply

Balance as of January 1, 2000	1,735.84
Deposits in 2000	0.00
Interest Received in 2000	<u>33.08</u>
	1,768.92

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,768.92</u>
	1,768.92

Town of New Boston – River Rd/Water Supply

Balance as of January 1, 2000	1,653.58
Deposits in 2000	0.00
Interest Received in 2000	<u>31.51</u>
	1,685.09

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,685.09</u>
	1,685.09

Town of New Boston – Riverdale Rd/Water Supply

Balance as of January 1, 2000	3,398.01
Deposits in 2000	0.00
Interest Received in 2000	<u>64.75</u>
	3,462.76

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>3,462.76</u>
	3,462.76

Town of New Boston – Riverdale Rd

Balance as of January 1, 2000	717.64
Deposits in 2000	0.00
Interest Received in 2000	<u>13.67</u>
	731.31

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>731.31</u>
	731.31

Town of New Boston – Sharon Rd – Phase I

Balance as of January 2000	112,904.47
Deposits in 2000	0.00
Interest Received in 2000	<u>2,151.35</u>
	115,055.82

Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>115,055.82</u>
	115,055.82

Town of New Boston - Sharon Rd Phase III & IV	
Opened November 2000	48,500.00
Deposits in 2000	0.00
Interest Received in 2000	<u>69.30</u>
	48,569.30
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>48,569.30</u>
	48,569.30
Town of New Boston – Thibeault Corp Escrow	
Balance as of January 2000	6,913.66
Deposits in 2000	0.00
Interest Received in 2000	<u>35.68</u>
	1,031.67
Less Withdrawals in 2000	5,917.67
Balance as of December 31, 2000	<u>1,031.67</u>
	1,031.67
Town of New Boston - Twin Bridge Rd Improvements	
Opened October 2000	2,932.00
Deposits in 2000	0.00
Interest Received in 2000	<u>7.54</u>
	2,939.55
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>2,939.55</u>
	2,939.55
Town of New Boston - Woods Lane Water Supply	
Opened January 2000	1,500.00
Deposits in 2000	0.00
Interest Received in 2000	<u>25.81</u>
	1,525.81
Less Withdrawals in 2000	0.00
Balance as of December 31, 2000	<u>1,525.81</u>
	1,525.81

Certificates of Deposit

Town of New Boston – Bedford Rd/Water Supply	
Balance as of December 31, 200	1,739.98
Town of New Boston - Bedford Rd/Water Supply	
Balance as of December 31,2000	1,730.67

Town of New Boston – W. Boisvert & Sons	
Balance as of December 31, 2000	9,291.30
Town of New Boston - Butterfield Mill Rd/Water Supply	
Balance as of December 31, 2000	1,744.46
Town of New Boston - Butterfield Mill Rd/Water Supply	
Balance as of December 31, 2000	1,431.29
Town of New Boston – Clark Hill Rd/Water Supply	
Balance as of December 31, 2000	1,758.67
Town of New Boston - Dodge Rd/Water Supply	
Balance as of December 31, 2000	1,650.80
Town of New Boston - Francestown Rd/Water Supply	
Balance as of December 31, 2000	1,865.27
Town of New Boston – Mont Vernon Rd/Water Supply	
Balance as of December 31, 2000	3,595.53
Town of New Boston – Pine Rd/Water Supply	
Balance as of December 31, 2000	1,882.69
Town of New Boston – Saunders Hill Rd/Water Supply	
Balance as of December 31, 2000	1,706.89
Town of New Boston – Weare Rd/Water Supply	
Balance as of December 31, 2000	1,747.97
Town of New Boston – Weare Rd/Water Supply	
Balance as of December 31, 2000	1,833.72
Town of New Boston – Weare Rd/Water Supply	
Balance as of December 31, 2000	1,888.99

Accounts Closed in 2000

Town of New Boston - Best Way Homes, Inc.
Town of New Boston - Bedford Rd/Bradford Knight
Town of New Boston - Bog Brook Rd Cistern Const.
Town of New Boston - Bunker Hill Rd Bounds Installation
Town of New Boston - Bunker Hill Rd Cistern Const
Town of New Boston - Butterfield Mill Rd/Water Supply
Town of New Boston - Byam Rd Cistern Const.
Town of New Boston - Christy Rd Cistern Const
Town of New Boston - Christy Rd Cistern Completion Security
Town of New Boston - Francestown Rd/Water Supply
Town of New Boston - Howe Bridge Inspection
Town of New Boston - LaBree Rd Constr. Security
Town of New Boston - Pine Rd/Water Supply
Town of New Boston - Wilson Hill Rd

Respectfully Submitted,
June Hicks
Treasurer

TOWN CLERK REPORT

YEAR 2000

Motor Vehicle Permits	\$ 571,790.00
Municipal Agent Fees	11,667.50
Motor Vehicle Title Fees	<u>1,762.00</u>
TOTAL	\$ 585,219.50
Dog Licenses	\$ 4,949.50
Dog Fines	<u>50.00</u>
TOTAL	\$ 4,999.50
Filing Fees:	
Dredge & Fill Permits	\$ -0-
Pole Petitions	467.50
UCC (Filings, Terminations & Searches)	1,496.64
Declaration of Candidacy	<u>2.00</u>
TOTAL	\$ 1,966.14
Vital Statistics:	
Marriage Licenses	\$ 482.00
Certified Abstract Copies	<u>383.00</u>
TOTAL	\$ 865.00
Miscellaneous	<u>\$ 791.00</u>
GRAND TOTAL	\$ 593,841.14

Respectfully Submitted,

Irene C. Baudreau
Town Clerk

TAXES TO BE COMMITTED TO TAX COLLECTOR YEAR 2000

Property Taxes Assessed	\$ 5,190,262.00
Less War Service Tax Credits	<u>- 17,900.00</u>
Total Property Tax Commitment	\$ 5,172,362.00

TAX RATE

Town Rate	5.33
County Rate	1.91
Local School Rate	11.56
State School Rate	<u>6.20</u>
	25.00 per thousand

SUMMARY OF INVENTORY VALUATION

Land	\$ 57,602,847.00
Buildings	148,076,100.00
Public Utilities	2,972,200.00
Less Elderly Exemptions	- 250,000.00
Less Physically Handicapped	- 21,500.00
Less Total and Permanently Disabled Exemptions	<u>- 32,000.00</u>
Net Valuation on which Tax Rate is Computed	\$208,347,597.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Gordon A. Carlstrom, Chairman
David F. Delorey, Selectman
Mark R. Anderson, Selectman

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
Land and Building	\$324,500.00
Furniture and Equipment	40,000.00
Historical Building (018-036)	98,700.00
Library (019-010)	
Land and Building	171,700.00
Contents	40,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	80,000.00
Police Station (008-117)	
Building	173,200.00
Equipment	54,000.00
Contents	30,000.00
Town Highway Department (008-117)	
Land and Building	120,100.00
Equipment	312,000.00
Contents	20,000.00
Recycling Center (007-070)	
Land and Building	302,800.00
Equipment	150,000.00
Contents	25,000.00
School (018-038)	
Land and Building	3,992,900.00
Content	500,000.00

LAND AND BUILDING ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

244.7 acres	Lydia Dodge Land, Old Coach Road, Town Forest	\$302,800.00	7-70
5.0 acres	Knowlton-Doonan Land, Howe Bride	16,300.00	3-124
2.5 acres	Cousins Land, Molly Stark Lane	23,200.00	18-29
13.91 acres	B&M Railroad Right of Way	26,500.00	3-86
.25 acres	Bailey Pond	9,400.00	11-44
13.90 acres	Langdell Grove, Route 13 (picnic area) Coleman Grove (along river)	61,700.00	8-49
7.94 acres	Swanson Grove, Route 13 (along river)	19,500.00	6-39
9.90 acres	Geer Grove, Route 13 (along river)	47,100.00	6-23
1.05 acres	Victor Daniels Land (adjacent to school)	28,700.00	18-39-1
3.50 acres	Albert Berry Property, (meadow land)	2,000.00	
58.48 acres	Old Coach Road (across from transfer station)	134,700.00	7-74-1
10.00 acre	Dodge-Chickering Land (Great Meadows)	7,500.00	1-39
6.90 acres	Beausoleil-Laberge Land, Christie Road	5,200.00	12-49-8
5.00 acres	Leach Land to Conservation (bog land)		
6.12 acres	Leach Land to Conservation (bog land)	4,600.00	12-50
7.05 acres	Winiford Brown Land, Meadow Road (meadow land)	19,800.00	14-6
8.79 acres	Winiford Brown Land, Mt. Vernon Road (meadow land)	21,900.00	14-10
4.00 acres	William M. Lewis Land, Meadow Road (meadow land)	14,100.00	14-7
6.50 acres	River Road	17,400.00	6-46
8.00 acres	Bog Brook Road	28,400.00	9-2
.168 acres	Molly Stark Lane	300.00	8-54
33.41 acres	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	60,300.00	9-54
33.41 acres	Bog Brook Road	60,300	9-54
5.0 acres	Tranestown Road	16,300	4-95
36.0 acres	Briar Hill Road (Shofield, Frances Property)	71,550	8-2

LCIP King Land:

.75 acre	Mill Street	21,100.00	19-14
12.60 acres	Mill Street	15,000.00	19-15

LCIP Townes Land:

8.00 acres	Lyndeborough Road	36,400.00	10-51
5.62 acres	Lyndeborough Road	27,800.00	10-53
5.00 acres	Lyndeborough Road	25,600.00	10-56
1.00 acres	Lyndeborough Road	13,300.00	10-57
9.00 acres	Lyndeborough Road	39,000.00	10-58

Deeded

85.00 acres	Siemeze Land, Dodge Pasture, Town Forest	85,600.00	2-115
1.39 acres	Siemeze Land-Beals Land, Town Forest	6,100.00	2-23
5.00 acres	J.L. & H. Wilson Hiers Land (bog land)	50.00	
34.00 acres	Johnson-Morse Land, Oak Hill	23,800.00	3-44
6.00 acres	Hall Land	150.00	
.58 acres	Sargent Land, Route 13	1,800.00	11-16
11.00 acres	Follansbee Land, Saunders Road, Town Fores	31,100.00	2-144
76.50 acres	Follansbee Land, Saunders Road, Saunders's Pasture	77,400.00	1-14
10.00 acres	Colby & Chandler Heirs, Town Forest	24,700.00	2-118
10.00 acres	Therrien Land, Chestnut Hill Road	4,000.00	
82.00 acres	Middle Branch Conservation Area, Saunders Road	73,000.00	1-22
3.00 acres	Ridgeview Lane right-of-way Town Forest		
.04 acres	Depot Street	14,400.00	18-5
9.42 acres	Belanger Land (along river)	19,600.00	3-131
3.00 acres	Tirrell Land	15,500.00	3-142
3.10 acres	Scott Land, Meadow Road	13,400.00	14-92
4.80 acres	Reynells, Kerry K.	26,600.00	11-30-2

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets the third Tuesday of each month as needed to accommodate hearing requests. Present board members are: Chairman William Brendle, Vice Chairman William Elliott, Kevin Ryan, David Craig, Geoff Katz and alternates Ed Dipietro and Laura Todd, clerk.

In 2000 there were two applications for hearings.

06/06/00 Brad Knight, Application for "Equitable Waiver for Dimensional Requirement" for property located on Ridgeview Lane. The application was granted.

09/26/00 James and Claire Dodge, joint meeting with the Planning Board, application for a "Special Exception" for property located on Rte. 77, Weare Road, to allow an expansion of their self storage building. The application was granted.

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

Please duplicate these pages if you need additional lines.

	DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	Shares	***PRINCIPAL***		
						Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1	7/43	William Dodge	Library	Vanguard Wellington	494	10,600.70		3,197.22
2	3/87	Robert Wason	Library	Pax World	689	10,502.09		6,027.78
3	10/36	Marian Clark	Library	American High Income	403	6,101.83	425	5,335.92
4	11/64	Parker Station	Library	Bond Fund of America	462	6,457.36	422	5,335.92
5			Library	Capital Income Builder	584	27,365.51	13	548.56
6			Library	Income Fund of America	1048	18,750.91	33	503.02
7			Library	Alliance Capital		8,160.83		
8								
9				Euro Pacific Growth Fund	132		4,802.33	489.50
10				Fundamental Investors	141		4,802.33	259.60
11				Growth Fund of America	142		4,802.33	582.68
12				Inter Bond Fund America	407		5,335.92	0.00
13				Investment Co. America	146		4,802.33	245.08
14				Small Cap World Fund	132		4,802.33	695.92
15				Boston Advisors				
16				322-00884				
17		TOTAL				87,939.23	40,019.41	12,549.36
18								
19								
20								
21								

FOR YEAR ENDING December 31, 2000

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year	
Withdrawals	Balance End Of Year	Shares	Balance Beg. Of Year	Income During Year		Expended During Year		Balance End Of Year
				%	Amount			
13,797.92	0.00		0.00		375.32	375.32	0.00	
16,529.87	0.00		0.00		158.54	158.54	0.00	
	11,437.75	828	0.00		609.35	609.35	0.00	11,437.75
	11,793.28	884	0.00		510.92	510.92	0.00	11,793.28
	27,914.07	597	0.00		1,172.77	1,172.77	0.00	27,914.07
	19,253.93	1081	0.00		838.36	838.36	0.00	19,253.93
	8,160.83		2,774.81		6.08 226.98	227.77	2,780.10	10,940.93
	5,291.83	147			33.23	33.23	0.00	5,291.83
	5,061.93	149			14.07	14.07	0.00	5,061.93
	5,385.01	164			20.63	20.63	0.00	5,385.01
	5,335.92	407			60.86	60.86	0.00	5,335.92
	5,047.41	154			23.34	23.34	0.00	5,047.41
	5,498.25	157			0.00	0.00	0.00	5,498.25
					301.44	301.44	0.00	
30,327.79	110,180.21		2,774.81		4,351.89	4,346.60	2,780.10	112,960.31

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

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					Balance Beg. Of Year	Shares New Funds Created	Shares	Cash Gains or Losses on Securities
1 7/43	William H. Dodge	Poor Relief	Vanguard Wellington	494	10,600.70			3,197.22
2		Poor Relief	Pax World	595	9,637.35			4,624.18
3		Poor Relief	American High Income	306	4,988.99	430	5,397.07	
4		Poor Relief	Capital Inc. Builder	288	12,746.77		6	264.80
5		Poor Relief	Income Fund of America	326	5,801.10		10	156.34
6		Poor Relief	Inv. Co. of America	3	81.18	147	4,857.36	8 253.57
7			Alliance Capital		12,690.24			
8		Poor Relief	Bond Fund of America			427	5,397.06	
9			Euro Pacific Growth Fund			134	4,857.36	16 495.10
10			Fundamental Investors			151	4,857.36	9 262.58
11			Growth Fund of America			144	4,857.35	22 589.36
12			Inter. Bond Fund America			411	5,397.06	
13			Smallcap World Fund			133	4,857.36	25 703.90
14			Boston Advisors					
15			322-00885					
16	TOTAL				56,546.33	40,477.98		10,547.05
17								
18								
19								
20								
21								

FOR YEAR ENDING December 31, 2000

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year	
Withdrawals	Balance End Of Year	Shares	Balance Beg. Of Year	Income During Year		Expended During Year		Balance End Of Year
				%	Amount			
13,797.92	0.00		0.00		375.32	375.32	0.00	0.00
14,261.53	0.00		0.00		136.79	136.79	0.00	0.00
	10,386.06	736	0.00		486.47	486.47	0.00	10,386.06
	13,011.57	294	0.00		566.20	566.20	0.00	13,011.57
	5,957.44	336	0.00		260.56	260.56	0.00	5,957.44
	5,192.11	158	0.00		25.03	25.03	0.00	5,192.11
	12,690.24	0	502.99		5.43 281.56	427.58	362.40	13,052.64
	5,397.06	427	0.00		68.77	68.77	0.00	5,397.06
	5,352.46	150	0.00		33.61	33.61	0.00	5,352.46
	5,119.94	160	0.00		14.23	14.23	0.00	5,119.94
	5,446.71	166	0.00		20.87	20.87	0.00	5,446.71
	5,397.06	411	0.00		61.49	61.49	0.00	5,397.06
	5,561.26	158			0.00		0.00	5,561.26
					362.06	362.06	0.00	
28,059.45	79,511.91		502.99		2,698.39	2,838.98	362.40	79,874.31

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

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				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 3/97	Caroline Clark	Scholarship	Boston Advisors	2,197.29		
2 9/63	Babson Trust	Care of Monument	Boston Advisors	2,500.00		
3						
4	Trust Fund 1:		Boston Advisors 322-03324			
5 3/82	Richard Christie	School	.0417	97.00		
6 1/37	Elbridge Colby	Fire Dept.	.8161	1,000.00		
7 12/89	New Boston Water Supply	Fire Dept.	.1422	225.00		
8			Subtotal	1,322.00		
9						
10	Capital Reserves:				② 129.59	
11 12/96	NBCR	Town Hall Sprinkler	322-03348	30,339.31	8.17 10,000.00	
12 12/97	NBCR	Fire Dept. Sprinkler	322-03346	8.17		
13 12/95	NBCR	Tax Revaluation	322-03031	15,061.36		
14 12/99	NBCR	Dump Trucks	322-04017	24,500.00	27,000.00	
15 7/99	NBCR	Library	322-03867	50,000.00	50,000.00	
16 12/99	NBCR	Land	322-04016	35,000.00		
17 12/00	NBCR	Fire Trucks	322-04238		50,000.00	
18						
19	TOTAL			160,928.13	137,137.76	
20						
21						

FOR YEAR ENDING December 31, 2000

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	
			%	Amount			
	2,197.29	224.21		104.73	0.00	328.94	2,526.23
	2,500.00	370.37		151.47	0.00	521.84	3,021.84
	97.00	(24.46)		3.77	0.00	(20.69)	76.31
	1,000.00	424.74		73.82	0.00	498.56	1,498.56
	275.00	22.82		12.86	0.00	35.68	260.68
	1,322.00	423.10		90.45	0.00	513.55	1,835.55
40,000.00	477.07	544.83		1,714.57		2,259.40	2,736.47
8.17	0.00	0.00		0.00	0.00		0.00
15,061.36	0.00	650.42		336.26	*986.68	0.00	0.00
	51,500.00	4.56		1,313.63	① 12.01	1,306.18	52,806.18
	100,000.00	1,261.50		2,104.84		3,366.34	103,366.34
	35,000.00	6.51		1,834.06	① 17.17	1,823.40	36,823.40
	50,000.00	0.00		67.22	0.00	67.22	50,067.22
55,069.53	242,996.36	3,485.50		7,717.23	1,015.86	10,186.87	253,183.23

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

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					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 5/05	Richard Woodbury	Care of Cemetery			200.00		
2 7/16	Thomas Hartford	Care of Cemetery			200.00		
3 7/16	Lydia Dodge	Care of Cemetery			200.00		
4 2/29	Moses Dane	Care of Cemetery			125.00		
5 10/29	Abe Cockran	Care of Cemetery	Bank CD		300.00		
6 10/48	Allen Wilson	Care of Cemetery			200.00		
7 10/30	Philbrick, Dodge, Cockran	Care of Cemetery			410.00		
8 2/44	Helen Jenness	Care of Cemetery			150.00		
9 11/62	Sarah Jones	Care of Cemetery			200.00		
10	TOTAL				1,985.00		
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							

FOR YEAR ENDING December 31, 2000

[illegible]

FINANCE COMMITTEE REPORT – 2001

The New Boston Finance Committee was established in 1953 to review the budgets for town and school expenditures and to prepare a report with its recommendations. These recommendations do not impact the budget unless they are implemented by the Selectmen, the School Board, or the voters at Town and School Meetings.

TOWN

Beginning in October of 2000, the Finance Committee met individually with each Town Department and the School Board. We elected a new Chairman and two new alternates. We appointed two delegates to the Capital Improvements Program (CIP) committee. In January of 2001, we discussed the proposed Town and School warrant articles and voted whether or not to recommend each. Five Finance Committee members and two alternates were present. The committee voted to give each alternate one vote along with the regular members. The Chairman elected to cast a vote only if there was a tie. The School Board representative had one vote and the selectmen had a total of one vote. However, there were no selectmen present, so the total number voting was seven, excluding the Chairman.

Warrant Articles

The Finance Committee referred to the CIP list that prioritized nine proposed projects having a value of \$20,000 or more for 2001. The highest priority projects are at the top of the list.

CIP-1 is an expenditure to which the Town is already committed, representing the School Addition bond payment (\$196,876). This expense is included in the School Budget.

CIP-2 Police Department 2wd cruiser and equipment (\$31,800). Cruisers are on a 4-year rotation schedule. Voting: 7-0 FOR Article 21.

CIP-3 Fire Department Capital Reserve Fund (CRF) for vehicles (\$50,000). The Town set aside \$50,000 last year in this CRF account, which will fund 6 trucks and an ambulance over the next few years. The CIP Committee recommends that at least this amount be put away each year. Agreeing to put money in a CRF account does impact your tax bill this year, but the money is not actually spent until you approve the expenditure in a future Town Meeting. Voting: 7-0 FOR Article 26.

CIP-4 Highway Department 1-ton truck and equipment replacement (\$56,900). This truck is on a 6-year rotation schedule. The proposed vehicle is a more rugged model than the truck it will replace. This price includes a new sander. Voting: 7-0 FOR Article 19.

CIP-5 Highway Department CRF for dump trucks (\$27,000). This money will be added to the CRF approved by voters for the last two years. The town owns three dump trucks, each replaced on a 10-year rotation. The next dump truck replacement purchase is scheduled for 2002. Voting: 7-0 FOR Article 20.

CIP-6 Sherburne Land (\$140,000). This 70-acre lot off Old Coach Road contains valuable sand deposits (130,000 cubic yards) for the town. At our current use of 4,000 cu. yds per year, the sand would last 32 years. The projected savings from using our own sand compared to purchasing sand would be between \$7,400 and \$13,500 per year, at current market cost. The payback to the town would be 19 to 10 years, respectively. The land is also a greenway connection for wetland and forest habitat between abutting conservation easements to the North and the Lydia Dodge Forest, O'Rourke Forest and Deland Forest to the South. Part of the land could also be used for recreational fields. The total price is \$150,000. The Forestry Committee has paid \$10,000 for a nonrefundable option. \$35,000 will be withdrawn from the town's Land/Rights Acquisition CRF, which leaves \$105,000 to be raised by this warrant article. Voting: 7-0 FOR Article 14.

CIP-7 Tucker Mill Road upgrade (\$80,000). At the time this vote was taken, there were written plans and specifications for this upgrade, but not a definitive cost estimate. The Finance Committee thinks that the entire scope and cost of the project should be known before voting for this upgrade. We do know that these funds are for a gravel upgrade only. Voters will be given the opportunity to vote on whether they want this upgrade to include paving. Presently, the project is estimated to cost approximately \$200,000 for 1.1 miles and includes extensive drainage installation. The taxpayers should know how much will be applied to this year's (and possibly next year's) taxes, and how much will be taken from the highway block grant money distributed every year by the State of NH. Voting: 7-0 AGAINST Article 18. The Finance Committee may re-evaluate their position if a definitive cost estimate, supporting the full scope of the project, is presented at the deliberative session.

CIP-8 Library Land Acquisition (\$75,000). In the past two years, the town has accumulated \$100,000 in a CRF for the purchase of a site for a new, larger library building. The CIP Committee and the majority of the Finance Committee felt that an additional \$75,000, combined with the CRF funds, should be enough to purchase adequate acreage at fair market value, allowing \$25,000 for site planning. At the time of our January meeting, the Selectmen were negotiating with several property owners for suitable sites. If no land is found by the time of the deliberative session, this article will revert to adding another \$50,000 to the CRF.

The Finance committee took two votes. The first was for the \$75,000 in this article. Voting: 6-1 FOR Article 15. The second vote was for a CRF of \$50,000 should no land be found or no price be negotiated. Voting: 7-0 FOR.

CIP-9 Howe Bridge (\$35,000). The State Department of Transportation (DOT) lists

this bridge as an E2 bridge, meaning it cannot legally hold a certified load. It is on the DOT's Red List (structurally deficient, needing plans for replacement). The State will pay back 80% of the costs of upgrading this bridge so that it can legally and safely carry heavy truck traffic, including gravel trucks (which have been using it for years). The total cost of this upgrade, scheduled for 2003, is \$800,000. The funds requested this year are for preliminary engineering. Voting: 7-0 FOR Article 17.

Warrant article not prioritized by the CIP:

Kindergarten Program (\$645,832). The School Board has proposed a two-room addition to the Central School for 2001 and additional teaching staff to provide four half-day Kindergarten classes. The estimated first year costs are \$200,962, which includes construction costs (\$119,380) and operating expenses (\$81,582). This warrant article is a result of a study committee approved by the town in March 2000.

The total cost of the construction portion of this addition will not exceed \$508,000. The State of New Hampshire will provide 75% of the cost in 2001 by a Kindergarten Construction Grant. An additional 30% of the remaining amount will be reimbursed over 5 years (starting in 2001) through State Education Building Aid, so the State will eventually pay 82.5% of the construction cost. The operating costs of the program for the first year are estimated to be \$137,832, offset by up to \$56,250, which may be received in Kindergarten Aid based on projected enrollment (\$750 per child). The first year cost estimate assumes that all 75 children eligible to attend Kindergarten in New Boston will in fact attend.

This article was not recommended by the majority of the Finance Committee for several reasons. The timing of the proposal was a concern coming so soon after the new addition. We were not convinced that funding would not be available in future years. This addition would significantly increase the school operating budget. We wondered if the Town might need to build a Middle School in the future, which would make available classroom space for Kindergarten in the present Central School building. Also, there may be additional demands for busing and day care, as this is a half-time program. However, all things being considered, some of our members thought that if the town was eventually going to have a kindergarten, why not do it now and take advantage of the funding currently being offered.

The Finance Committees agrees with the School Board that this article should be presented to the people to enable them to vote, as the State aid for the building costs is considerable. This article requires only a majority vote, as it is not a bond issue. Voting: 5-2 AGAINST Article 2 of the School District Warrant.

Other warrant articles (under the CIP minimum of \$20,000):

Fire Department Pagers (\$3,883). These funds are for the purchase of eleven (replacement and new) pagers in part to support the proposed "First Response" program to get more people involved in the rescue (EMT) area. Voting: 7-0 FOR Article 25.

Police Department Monitoring Equipment (\$11,700). Chief Begin has significantly revised previous plans for monitoring equipment. This article is for seven video recording cameras (inside and out) to support a building perimeter and booking area surveillance system, including a video recording station. Since holding cells are not expected to be needed or completed in the near future, no video cameras for the cells are in this proposal. Voting: 5-2 FOR Article 22.

Transfer Station Septage Lagoon Closure (\$7,000). The septage lagoon failed to work in 1979 and has not been used since. The State Department of Environmental Services requires closure. When tested and closed, per the plan, the area will be used to collect compost. Voting: 7-0 FOR Article 23.

Transfer Station Concrete Construction Debris Bins (\$3,800). Separating construction debris (roofing shingles and treated wood) will decrease costs and allow for reprocessing/recycling. Voting: 6-1 FOR Article 24.

Expendable Trust Fund (\$2,000). This article will allow the Selectmen, as agents, to expend principal and interest when required to meet legal benefits obligations of the town at the time of an employee's separation or retirement from town service. Voting: 4-0 FOR Article 12.

Town Budgets

The Finance Committee recommended the following change to the Town budgets:

Highway Department – The Finance Committee voted 6-0 FOR a motion to reduce the budget by \$24,000 to remove a calcium chloride test on several gravel roads (except Clark Hill Road) until the Road Surface Management (RSMS) Plan is completed. Regular dust control on other roads using calcium chloride would continue. The committee would like to see this budget item again next year in the context of the total road plan for New Boston. The Selectmen amended the highway budget by reducing the calcium chloride line item from \$41,000 to \$22,000.

The total Town budget is \$2,257,834. It includes changes to the Town Employee Wage Plan that were recommended by the Finance Committee. One of the members thought that the Town should budget more accurately what it expects to spend and commented that several line items were consistently over- budgeted. Voting: 6-1 FOR Article 13.

SCHOOL BUDGET

Warrant Articles

The Kindergarten warrant article (Article 2) is discussed in the “TOWN” section of this report under “Warrant articles not prioritized by the CIP Committee.”

Teachers' Contract (increases \$84,954 for 2001-2002 and \$81,391 for 2002-2003). This contract reflects a 4.25% increase for each year (with the automatic step increases averages out to a 6.1% total increase, budget to budget). This agreement also includes an increase of \$6,000 for professional continuing education and a provision for job sharing, with benefits equal to the fraction that each person is working. Voting: 5 FOR, 2 ABSTAIN for Article 3 of the School District Warrant.

Fire Doors (\$7,200). This article replaces eighteen doors in the 1954 and 1967 sections of the Central School that do not meet Life Safety Code. Voting: 7-0 FOR Article 4 of the School District Warrant.

Water Coolers (2) \$4,377. Members of the New Boston Student Council researched this issue and brought forward this warrant article to install two water fountains with filters and chillers near the gymnasium and the nurse's office, as the present bubblers produce warm and distasteful water. Voting: 6-1 FOR Article 5 of the School District Warrant.

Overall School Budget

The Finance Committee voted 6-1 FOR Article 6 of the School District Warrant, the School Operating Budget of \$5,861,381, (a 2% increase that includes the hot lunch program for the first time) with the following comments: there is some concern that new curriculums (in Math, for instance) may be reflecting a trend toward consumable items having to be replaced every year; also, the proposed media aide and purchase of 6 new computers for the library is a costly upgrade.

Kim DiPietro, Chairman

Lou Lanzillotti

Sheila Malynowski

Brandy Mitroff

Dan Rothman

Mark Anderson, for the Board of Selectmen

Al Romano, for the School Board

Scott Belanger, alternate

Fred Hayes, alternate

FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2001

Year	Town's Assessed Valuation	Increase	Tax Rate
1998	\$188,356,170	29.41	
1999	\$194,184,000	\$5,827,830	22.70
2000	\$208,347,597	14,163,597	25.00
2001	\$217,000,000	\$8,652,403	27.52 (estimated)

	Effect on Tax Rate	Amount	
TOWN WARRANT ARTICLES			
CIP-2 Police Cruiser	\$ 0.15	\$ 31,800	
CIP-3 Fire Department Equipment CRF	0.23	50,000	
CIP-4 Highway Dept. 1-Ton Truck & Equ	0.26	56,900	
CIP-5 Highway Dept. Dump Truck CRF	0.12	27,000	
CIP-6 Sherburne Land	0.48	105,000	
CIP-7 Tucker Mill Road Upgrade	0.37	80,000	NR
CIP-8 Library Land Acquisition	0.00	0	
CIP-9 Howe Bridge	0.16	35,000	
Fire Department Pagers (11)	0.02	3,900	
Police Department Monitoring Equipmen	0.05	11,700	
Septage Lagoon Closure	0.03	7,000	
Concrete Construction Debris Bins	0.02	3,800	
Expendable Trust	0.01	<u>2,000</u>	
TOTAL OF WARRANT ARTICLES	1.91	414,100	
TOWN BUDGET	10.40	<u>2,257,834</u>	
TOTAL TOWN APPROPRIATION	12.31	2,671,934	
Less Estimated Revenue	(5.85)	(1,266,000)	
OVERLAY (for abatements)	0.17	36,000	
WAR SERVICE CREDIT	0.08	<u>18,100</u>	
NET TOWN APPROPRIATION	.73	1,460,034	

SCHOOL WARRANT ARTICLES

Kindergarten 2-Room Addition	0.93	200,962	NR
Teachers' Contract	0.39	84,954	
School Fire Doors (18)	0.03	7,200	
School Water Coolers (2)	0.02	5,000	

TOTAL OF WARRANT ARTICLES 298,116

SCHOOL BUDGET 27.01 5,861,381

Less Estimated Revenue (9.44) (2,049,287)

NET SCHOOL APPROPRIATION 18.94 4,110,210

COUNTY TAX (estimate) 1.85 402,176

TOTAL TO BE RAISED BY TAXES \$5,972,420

Estimated 2001 Tax Rate 27.52 (Total/Valuation x 1000)

Actual 2000 Tax Rate 25.00

Increase compared to 2000 tax rate \$2.52 per thousand 10.1%

Notes: "CIP" indicates Capital Improvements Program priority.
 "CRF" Capital Reserve Fund sets aside money for a future expense.
 Approximately \$5,200,000 property taxes were assessed in 2000.
 Therefore, each add'l \$52,000 expenditure = 1% tax increase,
 or \$25 additional tax per year for a \$100,000 property.

Excluding Warrant Articles marked "NR"

(Not Recommended by the Finance Committee)

results in a new TOTAL: \$5,691,458

For the budget recommended by the Finance Committee:

Estimated 2001 Tax Rate \$26.23

Increase compared to 2000 tax rate \$ 1.23 4.9%

REPORT OF THE PLANNING BOARD

The New Boston Planning Board's meeting schedule remained the same as in previous years: meetings held on the second and fourth Tuesdays of each month were devoted to hearing new or ongoing applications for subdivisions of land, the review of site plans and other immediate issues. The Board met almost weekly, however, addressing a variety of more long term planning issues.

Noteworthy Highlights this year included:

SUBCOMMITTEES:

It was felt by the Board that given the number of issues in front of the Board, as well as the strong knowledge base and enthusiasm of many townspeople, subcommittees could be appointed to work on specific issues. Advertisements soliciting volunteers were placed throughout town, and ultimately the Board appointed three subcommittees.

These were: Land Use, Mixed Use District, and Heritage Commission. Each of the committees reported to the Board in late 2000, with two potential ordinances being brought forward, as well as recommendations regarding a potential Heritage Commission (which was not recommended). The Planning Board took both Ordinances to Public Hearing, and after comment, voted to continue review and research of these ordinances in 2001.

MASTER PLAN:

Master Plan chapter updates continued this year, and included: Community Services and Facilities, Goals & Objectives, and Conservation and Water Resource Management. The Piscataquog River Management plan, prepared by the Piscataquog River Local Advisory Committee was adopted as part of the Master Plan. Work on the Transportation, Natural Resources, Future Land Use and Recommendations and Implementation chapters is expected to continue in 2001.

PLANNING ISSUES:

In addition to the Board's subcommittees, the Board was also represented on the Library and Recreation Study Committee, sponsored by the Board of Selectmen. In addition to subcommittee work, the Board also addressed several long-term planning issues. Some of these highlights were:

- Continuing work on the updating of the Subdivision Regulations
- Consideration of Home Sprinkler Regulations as a replacement for, or alternative to, Fire Fighting Water Supply Cisterns
- Telecommunications Ordinance to regulate Cell Towers
- Several amendments to the Zoning Ordinance (see 2001 warrant at the front of the Town Report)
- Work with the FLESA, Forestry & Conservation Committees to further identify and submit portfolios for properties on the Regional Environmental Planning Program (R.E.P.P.) list, which was funded this

year. Additionally, Tom Mohan, representing FLESA, contacted property owners, to gauge preliminary interest in the program. Of 23 property owners contacted, three expressed interest in learning more about the program. Work will continue in this area.

- Capital Improvements Program
- Updating of Planning Board Rules of Procedure

MUNICIPAL RESOURCES INC.

The voters approved a study of the function of the Planning and Building offices in 2000. That study was completed and accepted as satisfactory by the Board of Selectmen in August of 2000. The Board and the Planning Coordinator, to increase the productivity and quality of the planning department, have used various aspects of the report.

EDUCATIONAL SEMINARS:

Workshops held by the Board in addition to regular meetings included:

- 3/21/00 – John Harwood of SNHPC regarding Heritage Commissions
- 8/29/00 – Tom Kokx regarding Visual Resource Inventories and their uses, including but not limited to Telecommunications Ordinances
- 10/17/00 Eva Walrond, SNHPC, - Non-point Education for Municipal Officials
- Various workshops at both the spring and fall Office of State Planning Conferences for Municipal Officials
- SNHPC - Municipal Law Lecture Series

MEMBERSHIP:

The Board was able to maintain the same membership through the year, however, one alternate requested, and was granted, a leave of absence for six months until March of 2001. Alternates were difficult to recruit this year, as were volunteers for the subcommittees. One member will not be running for reelection at the completion of his term, and so one seat will be open. One alternate seat will be open in 2001.

BUDGET:

The Planning Department's 2000 budget closed with a total income generated from permit and application fees in the amount of \$16,693.04, and expenses in the amount of \$60,810.65, for a balance or actual expense to the Town of \$44,117.61.

Respectfully submitted,
Paula Bellemore, Secretary &
Nicola Strong, Planning Coordinator

New Boston Planning Board

Rick Riendeau, Chairman	Peter Hogan	TomPine, alternate
Bill Hebert, Vice Chairman	Susan Martin, alternate	Selectmen, Ex-Officio
Paula Bellemore, Secretary	Shawn Fish, alternate	

SUBDIVISIONS APPROVED

<u>Name, (#) of Lots</u>	<u>Lot #(s)</u>	<u>Location</u>	<u># of Acres/ Lots</u> <u>(Lot size after Adj.)</u>
A & T FOREST PRODUCTS, INC (4)	5/40-1	Beard Road	11.56
	5/40-2		11.52
	5/40-3		14.20
	5/40-4		46.19
BYAM, Phyllis & BYAM, Ivan	6/40-1	N.H. Route 13 a/k/a River Rd	5.55
Lot Line Adjustment (1 parcel)	6/40-3	& Byam Road	7.5
	"A"		3.41
CIMRAY HOMES, LLC &	3/143	Parker Road	4.019
CREAN, William & Lorraine	3/123		4.731
Lot Line Adjustment (1 parcel)	"A"		0.303
CIMRAY HOMES, LLC (2)	3/143	Parker Road	2.004
	3/143-1		2.015
DANIELS, Wayne & Cathy,	2/31	Bessie Leavitt Lane	23.732
SMITH, Kimberly & NOLAN, Michael	2/31-7		4.624
Lot Line Adjustment (1 parcel)	"A"		2.064
DODGE, James Annexation	2/130	Tucker Mill Road	12.68
(1 parcel)	5/19		37.6
	"A"		0.41
DUPUIS FAMILY TRUST	12/93-9	Sharon Road	4.044
Lot Line Adjustment (1 parcel)	12/93-11		2.343
	"A"		0.337
LEE FAMILY TRUST, (2)	7/6	Clark Hill Road	17.613
LANDEVIN, Dallas,	7/13		17.529
KOTEEN, Candace	7/65		
& DELOREY, David & Jacquelyn	4/92		2.145
Lot Line Adjustment (3 parcels)	4/94		1.122
	"A"		0.03
	"B"		0.254
	"C"		0.204
NEW ERA CONTINUITY	6/11	Beard Road	2.30
FAMILY TRUST	6/12		38 +/-
Annexation (1 parcel)	"A"		4.38
PRIME LIMITED, INC. by	9/79-14	LaBree & Orchard Roads	2.041
THE EASY WAY HOME (15)	9/79-15		2.023

Phase III	9/79-16		2.037
	9/79-22		2.219
	9/79-23		2.958
	9/79-24		2.63
	9/79-25		2.149
	9/79-26		2.023
	9/79-27		2.002
	9/79-28		2.235
Phase IV	9/79-17	LaBree Road	2.017
	9/79-18		2.367
	9/79-19		2.244
	9/79-20		2.011
	9/79-21		2.604
ST. JOHN, George & Emily,	10/3	Old Coach & Butterfield	39.18
ST. JOHN, Kevin & Lois,	10/4	Mill Roads	5.83
ST. JOHN, George & Cynthia	10/5		8.97
Lot Line Adjustment (3 parcels)	"A"		2.12
	"B"		1.20
	"C"		0.82
THIBEAULT CORPORATION OF NEW ENGLAND & LABREE, Kevin	6/41-23	Byam Road	3.94
	9/79-8		5.08
	"A"		0.05
	Lot Line Adjustment (2 parcels)	"B"	0.10
TODD FAMILY IRREVOCABLE TRUST & TEAGUE, Daniel & Maureen	4/25	N.H. Route 136 a/k/a	19.879
	1/46	Francestown Road	86.2
	Lot Line Adjustment/Annexation	"A"	2.42
	(2 parcels)	"B"	0.588
TRIMBUR, Joseph & Cora (2) *	3/2	Helena Drive	14.78
	3/2-1		5.03
WILSON, Clifton (4 w/remaining acreage) **	2/62-4	Twin Bridge Road	3.44
	2/62-5		2.11
	2/62-6		2.85
	2/62-7		2.41
	2/62		129.06
ZYBERT, Michael & Tracey (2)	1/53	N.H. Route 136 a/k/a	31.36
	1/53-1	Francestown Road	3.15

Note: These applications have been approved with conditions *precedent and/or
**subsequent that are still outstanding.

SITE PLANS APPROVED

Name, Location, Tax Map/Lot #, District

Non-Residential Use

BRENNER, Ronald (Owner)
ETHIER, Stephanie (Applicant)
52 High Street
17/3 "COM"

Change the use of 800 sq. ft. of existing office space to personal service & retail business and operate a nail salon and gift shop therefrom.

DODGE, James & Claire **
175 Weare Road
5/21-3 "COM"

Construct a 5,082 sq. ft. addition to the existing 5,082 sq. ft. building.

HOGAN, Peter & Kim * & **
39 Scobie Road
4/32-6 "R-A"

Operate a behavioral & educational consulting home business.

POSLUSZNY, Susan & Paul
101 Dougherty Lane
2/139 "R-A"

Operate a career counseling service home business.

NOTE: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

CONDITIONAL USE PERMITS APPROVED

NAME	NUMBER OF CROSSINGS	TAX MAP/LOT #'S
ALLEN, David * & **	1 Wetland Crossing	9/6
GREENFEDER, Eric & Kathy **	1 Wetland Crossing	14/62

NOTE: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

BUILDING DEPARTMENT REPORT

2000 showed an increase in single family and an increase in overall permits.

The overall activity was as follows:

	1999	2000	% of change
<u>TOTAL PERMITS</u>	176	182	3% Increase
Single Family Homes	43	82	90% Increase
Duplex	0	1	
Mobile Homes	3	1	2% Decrease
Commercial Buildings	1	1	2% Decrease
Demolition	3	1	2% Decrease
<u>MICS. PERMITS</u>	125	101	24% Decrease
(Renovations, additions, etc.)			

The total income generated from permit fees and additional inspection fees was \$58,227.00. This represents an increase of 82% from the total collected in 1999, which was \$32,070.80.

Dennis Sarette, Building Inspector
Amy Rice, Secretary

PRIVATE WELL USERS

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

- Arsenic**
- Bacteria**
- Fluoride**
- Nitrate**
- Radium**
- Radon**
- Sodium**
- Uranium**
- Volatile Organic Chemicals (VOCs)**

Where can I learn more about this?

For further information, please visit the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

NEW BOSTON ROAD COMMITTEE REPORT - 2000

- #1 Lyndeboro Road Bridge was installed and approaches were completed.
- #2 Lyndeboro Road was paved and shoulders redone from the bridge to Butterfield Mill Rd.
- #3 The Parker Road Bridge installed was and approaches completed.
- #4 The Second NH Turnpike was paved and shoulder redone from The Lyndeboro T/L to the top of Sand Hill.
- #5 Town Farm Rd. was repaved and shoulders redone.
- #6 Jessica Lane was repaved and the shoulders redone.
- #7 Maple Street was repaved.
- #8 Wilson Hill Rd. was repaved from the Chancy Residence to the beginning of Byam Rd.
- #9 Again this year we were able to put crushed gravel on many of the dirt roads which improves the roads.

PROJECTS FOR 2001

- #1 The first 960' of Bedford Rd. will get drainage repaired and will be reclaimed and repaved.
- #2 Greenfield Rd. will be repaired near the Cochran Hill Rd. and repaved from Old coach Rd. to the intersection of Cochran Hill rd..
- #3 Hopkins rd. will be paved if the town votes to do it. This road has a lot of heavy trucks on it now every day and is hard to keep as a dirt road.
- #4 Tucker Mill rd. improvements will begin if the funding is available
- #5 Ridgeview Lane will be repaved.
- #6 Summit Drive will be repaved.
- #7 Cemetery Hill Rd. and Hooper Hill Rd. will be repaved.
- #8 Joe English Rd. will be repaved from McCurdy Rd. to Meadow Rd. Intersection

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2001, and the CIP Committee Narrative. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Paula Bellemore, Chair

Rick Riendeau

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Sheila Malynowski, Finance Committee Representative

Martha Gately, At-Large

Kevin Lefebvre, At-Large

CAPITAL IMPROVEMENTS COMMITTEE NARRATIVE REPORT

(for review in conjunction with Table II)

The Capital Improvements Program (CIP) Committee finished its work on November 29, 2000 with a prioritization of the projects identified for 2001, as well as a realignment of projects through 2006 on Table II. The Planning Board adopted the Committee's work on December 19, 2000.

With #1 being the highest priority, the following is the prioritization of projects from the CIP Committee:

#1 Bond payment for Central School addition. \$196,876. This is a committed expense.

#2 Two-wheel drive Police Cruiser. \$31,782. The Department is currently on a four-year rotation schedule for its two primary vehicles. These vehicles have high mileage by the time their replacement year occurs, making it unwise to put off the purchase.

#3 Fire Department Capital Reserve Fund (CRF). \$50,000. Viewed as a life safety issue, the CIP Committee felt it critical to maintain the integrity of the town's emergency vehicles by continuing this CRF.

#4 One-Ton Highway Truck & Equipment. \$56,444. The CIP Committee felt that maintaining town roads is a central responsibility of local government. It is necessary to have appropriate, functional equipment to accomplish this task.

#5 Highway Dump Trucks CRF. \$27,000. This covers the cost of replacing these \$79K+ trucks on a 10 year rotation. Saving toward the purchases through the use of CRFs eliminates the hit of these expensive trucks in any one year.

#6 Sherburne Land Purchase. \$105,000 (to be added to \$35K currently in Land/Rights Acquisition CRF) It has been determined that the Town must find new sources of sand for winter maintenance of our roadways. The Sherburne property was found to contain a significant sand deposit (130,000 cu. yds.), which should serve the town's needs for 32 years, avoiding increased costs for commercial purchases. In addition to the sand supply, the property also links a major wildlife corridor and green space, and offers the future possibility of recreational fields. Due to the multi-use factor and the financially attractive cost avoidance benefits of the sand, the CIP Committee felt that this expense, while unexpected, offered significant value to the town and should be included in the 2001 CIP plan. They also gave it a fairly high priority rating.

#7 Tucker Mill Road. \$80,000 (The balance of the approximately \$150K project is to be paid using State Block Grant Funds.) The road has significant and complex drainage issues which need to be addressed. This work has been recommended by

the Road Committee and is on the current Master Plan schedule.

#8 Library Land Acquisition. \$75,000 (To be added to the \$100K in the Library CRF) The CIP committee recognized the need for a new Library and the hard work, detail, and organization that has gone into the Library's quest for financial consideration over the past few years. If a market acceptable selling price can be negotiated on a specific property, the CIP Committee recommends the purchase, up to \$175,000 total. If a property purchase is not available for 2001, the CIP Committee recommends continuing with the \$50,000 Library CRF toward future expansion.

#9 Howe Bridge. \$80,000 for 2001 (80% reimbursed by State over scope of project.) While the bridge needs to be replaced, and was originally scheduled for 2006, the CIP Committee placed the project as its lowest priority. They felt the request to move the project forward was to accommodate heavy truck traffic from using an alternative route. Good rationale was presented, however, that would make it prudent to replace the bridge prior to the original 2006 timeframe as it is currently on the State's "red line" list.

Not Recommended. Kindergarten Proposal. (Net cost to taxpayers of approximately \$210,000 for 2001, including construction and operating costs.) The Kindergarten Study committee presented a great deal of information to the CIP Committee. However, members voted not to recommend this project for several reasons:

1. As kindergarten is not mandatory in New Hampshire, it could not be viewed as an "emergency" situation for its unplanned inclusion on the 2001 CIP schedule.
2. The Committee was not convinced that the State construction aid would be unavailable in future years.
3. In addition to the initial construction costs, the Committee felt the potential significant increases to the school's operating budget in future years would cause a reduction in the dollars available for upcoming CIP projects.
4. The Committee did not feel that accurate, detailed numbers were submitted regarding the cost of this project.

Not Recommended. Start of CRF toward Recreation Center. The Recreation Department's request to start a CRF toward the eventual construction of a recreation center was not recommended as insufficient information was presented to the Committee. The CIP Committee urges the Department to bring in a detailed, well thought out proposal next year so that this project could be supported on the schedule.

Respectfully submitted,
Brandy Mitroff & Paula Bellemore
CIP Committee

See narrative for further detail			TOWN OF NEW BOSTON 2000 - 2006			CIP SCHEDULE AND BUDGET					TABLE II		
Department	Pri	Yr	Project	CRF \$Accrued	2001	2002	2003	2004	2005	2006			
Bridge Repair			Howe Bridge - 2003 (Total cost: \$800K)		\$30,000.00	\$50,000.00	\$60,000.00						
			Total cost to town after state reimbursement \$160K			\$25,000.00	\$25,000.00	\$25,000.00		\$16,000.00			
			Cemetery Expansion 2006 @ \$118K										
Cemetery					\$196,876.00	\$188,563.00	\$179,813.00	\$171,063.00		\$153,563.00			
	3		Addition (N), ADA (F), BI \$1.75M Committed										
	NR		Kindergarten - 2 Rm Addition 2001 R & A \$513,000.										
Central School			Cost to town (\$127,250) reflects 75% Kindergarten aid										
	3		Fire Equipment (Annual CRF)	60K	\$50,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$85,000.00			
		91	76-L2 Air Truck (R) (8 yr cycle) 2004 @ \$50K										
		88	76-K1 Tank Truck (F) (16yr cycle) 2006 @ \$40K										
		75	76-M3 Forestry Truck (F) (15 yr cycle) 2008 @ \$90K										
		91	76-M1 Pumper (F) (15 year cycle) 2008@ \$50K										
		82	76-M2 Pumper (R) (25 yr cycle) 2008@ \$278K										
		94	76-M4 Horse Reel Truck (F) (15 yr cycle) 2008@ \$30K										
		99	76-X1 Ambulance (R) (8 year cycle) 2007 @ \$120K										
		New	4wd Ind Tract. Load w/Attach. (15 yr cycle) 2007 @ \$88K										
Fire Dept	4	97	1-Ton & Equipment (R) 2001 (6yr cycle) @ \$66.9K		\$56,444.00								
	5		Dump Truck (R) Annual CRF - 10 yr Cycle	51.9K	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00		\$28,000.00			
		87	Truck #1, 2002 @ \$78K										
		94	Truck #2, 2005 @ \$81K										
		97	Truck #3, 2008 @ \$85K										
		89	Loader (R), 2004 @ \$121K (15 yr cycle)			\$40,000.00	\$40,000.00	\$40,000.00					
		98	Grader (R) 2008 @ \$220K (10 yr cycle)										
	5		Library Land Acquisition 2001		\$75,000.00								
			Library (CRF) 2001 @ \$50K	100K		\$50,000.00	\$50,000.00						
			Library Conat (BI) 2002 @ \$1.2M/D80					\$127,056.00	\$118,780.00	\$116,715.00			
Paving / Fleets / CC / For			Land/Rights Acquisition (Annual CRF)	35K	\$105,000.00	\$35,000.00	\$35,000.00	\$50,000.00	\$50,000.00	\$50,000.00			
	8		Sherburne (N) - Cost \$150K, less \$10Kdep & \$35KCRF										
			Police Vehicles on 4 year rotation										
Police Dept	2	97	2wd cruiser		\$31,782.00		\$38,000.00			\$35,000.00			
		99	4wd cruiser										
	New		4wd cruiser - If 24 Hour Patrols Needed										
Recreation	NR	93	Van (R) (7 yr cycle) 2002 @ \$30K **										
			Recreation CRF 2001 @ \$50K										
	NR		Rec. Center Construction Date TBD \$1.8M (BI)***										
Road Improvements	7		Rec. Center Construction Date TBD \$1.8M (BI)***		\$80,000.00	\$60,000.00	\$80,000.00	\$85,000.00					
			Tucker Mill Road \$150K with culverts & paving ****										
			(TBD)										
Selectmen			(TBD)										
			Town Building Renovations										
			Town Hall Roof and Chimney 2005 @ \$72K CRF										
Transfer Station			Town Hall Building Renovations 2006 @ \$210K CRF										
			Library Bldg / Hist Bldg Renov. (TBD) @ \$172K										
			Transfer Trailer #1 (R) 2002 (15yr cycle) @ \$58K										
	87	Transfer Trailer #2 (R) 2005 (15 yr cycle) @ \$60K											
	98	Skid Steer (R) 2008 (8 yr cycle) @ \$25K											
			Yearly CIP Totals		\$452,102.00	\$848,663.00	\$651,813.00	\$774,219.00	\$738,103.00	\$698,278.00			
R = Replacement			* CIP Committee recommends 75K be put towards the purchase of a specified piece of property, with said property being placed on the 2001 ballot. Should a specific piece of property										
BI = Bond Issue			not be placed on the ballot in 2001, the committee recommends eliminating the 75K appropriation, and instead placing 50K in the established CRF CIP Committee recommends										
NR = Not Recommended			Bond Payments to begin in 2004										
R&A = Raise & Appropriate			** CIP Committee recommends Rec. research alternatives to replacing existing van, which may better meet the needs of the town.										
CRF = Capital Reserve Fund			*** CIP Committee felt further research/information required in order to move project forward										
F = Refurbishment			**** Block Grant funds will be used for the balance of this work										
N = New Purchase													

2001 WARRANT ARTICLES

NON – CIP

Warrant Article	Dept.	Cost	Comments
Concrete Construction Debris Bins	Transfer	\$3,800	separating will < costs
Septage Lagoon Closure	Transfer	\$7,000	required – use for compost
New Pagers	Fire Dept.	\$3,883	11 pagers (2 replacement 9 new)
Monitoring Equipment	Police Dept.	\$11,700	Booking area and building Perimeter surveillance
Expendable Trust	Selectmen	\$2,000	To pay benefits at separation
NON-CIP TOTAL		\$28,383	

CIP ITEMS

Howe Bridge	Highway Dept.	\$35,000	Preliminary Engineering–80% Reimbursed by the State
Fire Truck CRF	Fire Dept.	\$50,000	Funds 6 Trucks & Ambulance
Dump Truck CRF	Highway Dept.	\$27,000	Funds 3 Trucks kept 10 years
One Ton Replacement	Highway Dept.	\$56,900	Replace every 6 years
Library Land	Library	\$75,000	Acquire for new Library (Paid for out of CRF account)
Sherburne Lot	Forestry	\$140,000	Connects currently protected lots Has sand deposits for Highway Use (-\$35K from CRF account)
Police Cruiser	Police Dept.	\$31,800	Replaces '97 Sedan
<u>Tucker Mill Rd upgrade</u>	<u>Highway Dept.</u>	<u>\$80,000</u>	<u>Part I funding for 188K project</u>
CIP TOTAL		\$495,700	
GRAND TOTAL		\$523,083	
<u>AMOUNT FROM CRF</u>		<u>\$110,000</u>	
AMOUNT TO BE RAISED FROM TAXES		\$413,083	

Town Warrant Articles passed 00' = \$232,000

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at eighteen (18) locations in the Town of New Boston. Data was forwarded to the town's Planning Coordinator.
3. Provided a copy of "Housing Needs Assessment for the SNHPC Region," prepared by the Commission staff.
4. Provided a copy of the Regional Transportation Plan update (August 2000) and the TIP FY 2001-2003 to the Planning Board. A copy of this document has also been forwarded to the town's library.

5. Provided technical assistance in the interpretation of RSA 674:41 as it applied to the campground expansion in New Boston.
6. Provided review and comments regarding the revisions of the Planning Board's Rules of Procedure.
7. Provided comments on the town's 200'-square practice. This involved review of the files of other municipalities and discussion with two town planners from two municipalities in the region.
8. Provided assistance by furnishing examples of phasing development standards and mixed use development ordinances from other municipalities in this region.
9. Reviewed and offered comments on the town's proposed zoning ordinance amendments.

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

NEW BOSTON POLICE DEPARTMENT

2000 YEAR END REPORT

The mission of the New Boston Police Department is to enforce the laws of society, maintain order in the community, protect life and property, and to assist the public-at-large in a manner consistent with the rights and dignity of all persons as provided for by law and under the Constitution of the United States and the State of New Hampshire.

This year will be deemed "the year of change" within the Police Department. I was hired as the new Chief of Police and took office on October 23rd. One officer had departed prior to me getting the job, another was here for one week during my tenure before his scheduled leave. Since then, the department has been held together by long term employees, Lieutenant Tim Lamy, Administrative Secretary Catherine Widener and Part-Time Corporal Donald Sims.

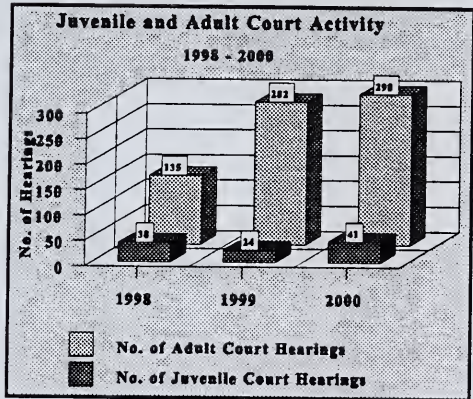
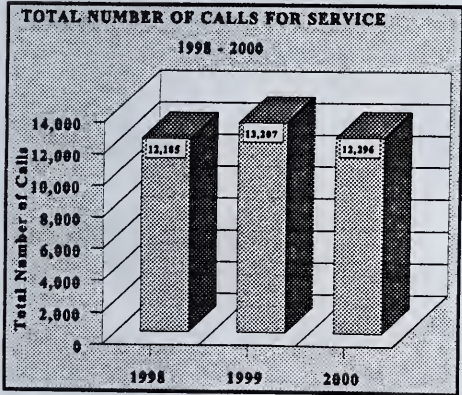
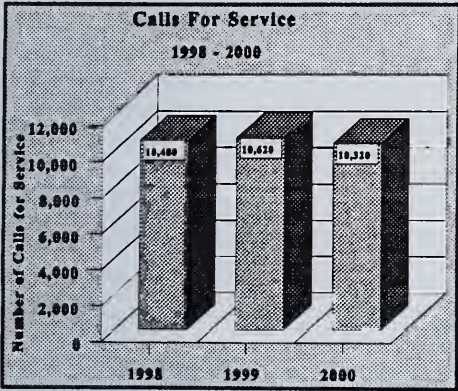
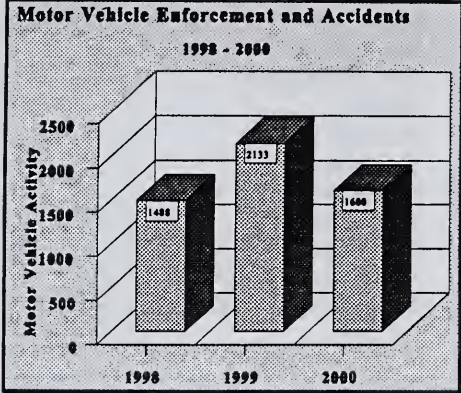
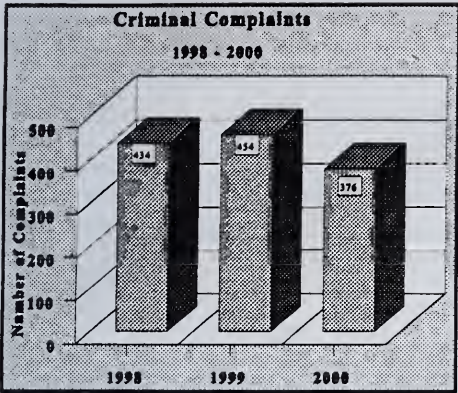
The New Boston Police Department is continuing its efforts as a community based Police Department. Our goals are met through positive police community relations. To become effective in community relations, the Department realizes two very important elements. First, they receive their mandate from the Town of New Boston and are responsible to the Town in the performance of their duties. Second, community relations must be a priority of total police operations involving all members of the Department. Combining departmental programming and officer behavior is very important in meeting this challenge. The New Boston Police Department continues a work ethic which maintains this as its primary responsibility.

In 2001, the Police Department will continue to be highly visible and involved in the community and schools. We hired Officer Michael Folini to come from Peterborough Police Department to continue teaching the D.A.R.E. (Drug Abuse and Resistance Education) Program to our 6th graders at the New Boston Central School. Classes started in January and we look forward to graduation in May. We will continue to add safety programs as we strive to serve the community.

Officers received mandatory training in topics such as Firearms, Intoxilyzer Recertification, Oleoresin Capsicum (OC), PR-24, and Instructor Courses in, Firearms, Oleoresin Capsicum (OC), and PR-24. Officers received training in other topics such as CPR Recertification, Advanced Domestic Violence, Basic Drug Investigation, Truck Laws and Procedures, Basic Police Prosecutor, Uniform Crime Scene Response and Motor Vehicle and Criminal Code Update.

I would like to thank the Town Council, Town Administration, Town Employees and the public we serve for their support.

Respectfully Submitted,
Chief Gregory C. Begin
New Boston Police Department



NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE
(1998 - 2000)

<u>CRIMINAL COMPLAINTS</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Arson	0	1	2
Assaults	12	19	13
Burglary (Attempted)	4	3	2
Burglary	5	5	7
Bad Checks	3	2	5
Bail Jumping	0	1	2
Counterfeit/Forgery	0	1	0
Criminal Mischief	56	43	50
Criminal Threatening	9	19	4
Damage to Private Property	0	4	0
Disobeying Police Officer	0	0	1
Disorderly	5	6	3
Dog/Animal Offense	73	80	78
Domestics	23	17	16
Drug & Narcotics	8	0	0
Election Law Violations	0	0	1
Failure to Report	0	1	0
False Imprisonment	0	1	0
False Report	0	2	0
Family Offense	0	1	1
Fights	0	2	1
Fireworks Offense	0	2	3
Fraud	1	1	0
Fugitive from Justice	0	0	1
Harassment	2	2	3
Harassment (Telephone)	13	17	11
Hunting/Shooting Offense	0	2	1
Illegal Posting of Advertisement	1	0	0
Indecent Exposure	0	0	2
Interference w/Custody	0	1	0
Intoxication	2	3	1
Liquor Offense	8	1	0
Littering/Dumping Offense	5	7	1
Missing Person	8	10	5
Missing/Found Property	22	31	15
Murder (Attempted)	0	0	1
Neighborhood Dispute	3	2	0
Obscenity Offense	1	0	0
Parole Violation	0	1	0
Protective Custody	0	0	7
Prowling	1	2	0
Reckless Conduct	1	1	1
Reckless Conduct w/Weapon	1	2	1
Resisting	1	11	0
Runaway	8	3	7
Sex Offense & Rape	1	3	4
Shop Lifting	1	2	0
Stalking	3	2	0
Stolen Property Offense	0	0	2
Suicide (Attempted)	0	2	1
Suicide	1	0	1
Suspicious Activity	102	64	68
Theft	29	36	21
Tobacco Offense	3	1	0
Trespass	12	39	23
Violation of Court Order	1	0	4

Weapons Offense	0	2	1
<u>TOTAL</u>	<u>434</u>	<u>454</u>	<u>376</u>

<u>MOTOR VEHICLE</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Abandoned/Disabled	35	36	23
Accidents	78	95	63
Assists to Slide Offs	11	17	11
Bicycle Accident	0	1	0
Bicycle Violation	0	1	0
Civilian MV Complaints	63	45	39
Conduct After Accident	2	2	1
Defective Equipment	105	147	88
DWI	4	6	3
Evading	0	2	1
Hazard (Roads)	51	41	25
Hit & Run	0	2	1
Inspection Offense	67	38	52
License & Suspension Offense	18	56	28
Negligent/Reckless Offense	3	8	11
No Thru Traffic Offense	13	62	47
No Thru Trucking Offense	1	1	2
Obedience to Officer	0	1	1
OHRV Offense	2	9	7
Other Unlawful Offense	67	77	51
Parking Violations	2	27	34
Passing Offense	5	15	18
Registration Offense	44	44	31
Speed Offense	856	1,245	987
Stop & Yield Offense	55	147	67
Theft of Vehicle (Attempted)	0	1	0
Theft/Recover Motor Vehicle	1	2	5
Traffic Stop Check-up	3	5	4
Transport Alcoholic Beverage	2	0	0
<u>TOTAL</u>	<u>1,488</u>	<u>2,133</u>	<u>1,600</u>

<u>JUVENILE COURT ACTIVITY</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
CHINS Petitions Issued	6	1	1
Delinquent Petitions Issued	3	0	5
Tobacco Offense Summons	3	0	0
Total No. of Juvenile Hearings	38	24	41
<u>ADULT COURT ACTIVITY</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
COURT HEARINGS	135	282	298

<u>SERVICES</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Administrative	5,408	5,765	6,167
Alarms	111	108	118
Ambulance	47	39	37
Animal Assist	154	67	75
Business/Residence Building Checks	3,683	3,248	3,179
Citizen Assist	84	68	55
Civil Complaints/Standbys	45	17	25
Court Orders Received for Service	135	150	151
Court Orders Returned/Recalled	13	26	19
Court Orders Served	118	124	126
Death Unattended	2	0	4
Escort/Transport	7	1	3
Extra Details	35	25	23
False/Accidental 911 Calls	28	31	22
Fire Assists	11	25	11
General Broadcasts	22	20	7
Information Only	87	86	108
Message Delivery	3	3	6
Noise Disturbance	17	10	16
Other Agency Assist	10	6	0
Pistol Permits Issued	81	92	44
Pistol Sales Notices	11	10	3
Police Assist Other PD	57	29	35
PR/Lecture	18	20	25
Property Checks Requests	46	41	43
Truancy	2	1	0
Welfare Checks	28	12	18

<u>TOTAL</u>	<u>10,480</u>	<u>10,620</u>	<u>10,320</u>
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<u>TOTAL NUMBER OF CALLS FOR SERVICE:</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
	<u>12,185</u>	<u>13,207</u>	<u>12,296</u>

2000 New Boston Fire Department Company Assignments

Fire Chief

Assistant Chiefs (2)

Clerk of the N.B. Fire Association

Treasurer of the N.B. Fire Association, Assistant

Training Officer, Assistant

Fire Prevention and Inspections

Daniel MacDonald

Clifford Plourde, George St. John

Linda Gifford / Cindy St. John

Donald Chapman, Scott Hunter

Daniel Teague, Dale Smith

Tom Grella, (R7) (contracted)

Fire Company 76-M1, M2, M3, U2, Captain: Gary Robbins (R11), **Lieutenant:** Gordon Carlstrom, **Lieutenant:** Robert LaPointe

76-M1

Sherrie Bruno

Scott Dana

James Dodge (R21)

Joseph Harlin

Dale Smith (R17)

Daniel Teague (R6)

Charles Williams

76-M2

Stephen Bateman (R15)

Scott Belanger

Todd Ingham

Daniel MacDonald (R1)

Clifford Plourde (R2)

David Poole Jr.

Jonathan Strong

76-M3

Burt DeYoung (R18)

Glenn Dodge (R16)

Scott Hunter

Alden Miller

Richard Moody (R5)

Dave Rugg (R9)

Robert Winslow

76-U2

William Bright

Jennifer Cahill (R13)

Janet Chamberlain

Wayne Jennings

Paul Keiner

Lori Worthen

Earl Sanford

Water Supply Company 76-K1, M4

Captain: Tom O'Brien (R14)

Lieutenant: Mike Boyle

76-M4

Linda Gifford

Gina Catalano (R10)

Alex Kilar

Brian Langevin

Roger Noonan

Cynthia St. John

George St. John (R3)

Craig Wilson

76-K1

Wayne Blassberg (R8)

John Bunting (R20)

Donald Chapman

Jered Dodge

Judith Knight

Nate MacDonald

Jeff St. John

Mark Ciarla

Rescue Squad 76-X1, X2

Captain: Gina Catalano_I

Lieutenant: Jennifer Cahill_I

Stephen Bateman_P

Glenn Dodge_I

David Poole Jr._B

Scott Belanger_I

Linda Gifford_B

Jonathan Strong_I

John Bunting_B

Judy Knight_I

Daniel Teague_B

Gordon Carlstrom_B

Daniel MacDonald_B

Charlie Williams_B

Janet Chamberlain_B

Lori Worthen_B

B = Basic,

I = Intermediate

P = Paramedic,

Forest Fire Warden Cliff Plourde

Deputy Forest Fire Wardens , John Bunting, Burt DeYoung Daniel MacDonald,

Richard Moody, David Poole Jr., Dale Smith, George St. John,

Sunday Breakfast Committee

Tom O'Brien (Chairman)

Gina Catalano (Assistant)

Recreation Committee

Daniel Teague (Chairman), Scott Dana

Joseph Harlin, Charlie Williams

Lieutenant Hilltop

Mike Boyle

Fire Extinguisher Maintenance

Wayne Jennings

Fire Incidents - December 1, 1999 – November 30, 2000

Note: M/A = Mutual Aid, MVA = Motor Vehicle Accident

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900242	12/07/99	Scobie Rd	FA Activation	15.65
9900245	12/11/99	43 Arrowwood Rd	Lockout	31.10
9900246	12/11/99	Tucker Mill Rd	Wires Down	31.20
9900255	12/20/99	144 Bedford Rd	MVA	170.65
9900257	12/26/99	M/A Goffstown	Station Coverage	41.40
9900260	12/28/99	Fales Ln	Fire Call	51.80
0000002	01/02/00	429 Francestown Rd	F/A Activation	31.20
0000003	01/05/00	21A Mont Vernon Rd	Furnace Problem	20.70
0000005	01/12/00	436 Chestnut Hill Rd	Furnace Problem	62.00
0000006	01/13/00	30 High St	Fire near House	41.30
0000010	01/16/00	45B Beard Rd	Stove Fire	31.00
0000011	01/16/00	122 Joe English Rd	Odor of Smoke	31.10
0000012	01/17/00	66 Parker Rd	CO Alarm	15.55
0000013	01/20/00	14 Old Coach Rd	CO Alarm	25.85
0000014	01/20/00	44 Meetinghouse Hill	Fire Call	0.00
0000015	01/20/00	RTE 13	MVA	20.80
0000016	01/22/00	RTE 13	Fire Call	0.00
0000019	01/26/00	470 Bedford Rd	MVA	98.15
0000020	01/28/00	Bog & Christy Rds	Police Incident	72.40
0000022	02/11/00	RTE 13	MVA	20.90
0000028	02/22/00	243 Bedford Rd	Smell Smoke	82.80
0000029	02/23/00	143 McCurdy Rd	School Bus/Brake	31.20
0000030	02/24/00	223 So. Hill Rd	FA Activation	57.15
0000031	02/27/00	Roby Rd	Fire Call	0.00
0000032	02/28/00	2 High St	Smell Smoke	46.45
0000035	03/06/00	380 Bedford Rd	CO Investigation	51.70
0000036	03/11/00	Bog Brook Rd	Tree on Wires	25.95
0000037	03/12/00	Pine Echo Rd	Tree on Wires	20.70
0000041	03/15/00	Still Pond	Fall Thru Ice	62.10
0000042	03/18/00	88 Cochran Hill Rd	Car Fire	62.30
0000044	03/20/00	Foxberry Dr	Fire Call	0.00
0000047	03/23/00	35 Bog Brook Rd	Fire Call	0.00
0000048	03/24/00	Church St	M/A Goffstown	46.65
0000049	03/25/00	Town Farm Rd	Dog on Ice	41.40
0000052	03/28/00	191 Riverdale Rd	MVA	25.85
0000054	03/30/00	13 Hooper Hill Rd	Smoke in Basement	46.55
0000058	04/08/00	Chestnut Hill Rd	Smell of Smoke	67.05
0000059	04/08/00	E Lull/Riverdale	Fire on Wires	36.25

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000060	04/08/00	2 Old Coach Rd	Tree on Wires	20.10
0000061	04/08/00	88 bunker Hill Rd	Tree on Wires	25.95
0000062	04/08/00	Francestown Trnpg	Tree on Wires	15.45
0000063	04/08/00	Wallace Rd	M/A Goffstown	191.55
0000064	04/08/00	12 Langan Dr	M/A Goffstown	25.95
0000065	04/08/00	174 Amherst St	M/A Amherst	31.20
0000066	04/09/00	Windsong Heights Rd	M/A Weare	170.55
0000068	04/13/00	Church St	M/A Goffstown	20.70
0000069	04/14/00	McCurdy Rd	MVA	82.70
0000070	04/15/00	383 Bedford Rd	Boathouse Fire	46.65
0000072	04/18/00	Al's Dr	M/A Weare	67.25
0000076	04/29/00	464 Francestown Rd	Fire Call	0.00
0000077	04/29/00	Church St	M/A Goffstown	62.10
0000078	04/29/00	Old Coach Rd/RTE 13	MVA	51.80
0000080	05/07/00	River Rd	MVA	98.25
0000083	05/11/00	Church St	M/A Goffstown	46.55
0000084	05/14/00	Chestnut Hill Rd	Fire Call	62.10
0000086	05/18/00	Clark Hill Rd	Tree on Wires	25.85
0000088	05/25/00	Dustin Tavern Rd	M/A Weare	41.20
0000093	05/31/00	16 Rustic Ln	CO Detector	15.55
0000094	06/03/00	88 Cochran Hill Rd	FA Activation	46.65
0000096	06/07/00	463 Riverdale Rd	Fire Call	36.05
0000102	06/13/00	133 Hooper Hill Rd	Chimney Fire	103.70
0000103	06/17/00	River Rd	Fire Call	0.00
0000104	06/17/00	91 Pine Rd	Tree on Wires	56.85
0000108	06/21/00	15 Central School Rd	FA Activation	36.25
0000113	06/27/00	RTE 13 / 77	Wires Down	62.10
0000115	06/29/00	4 Meetinghouse Hill Rd	FA Activation	0.00
0000116	07/01/00	388 Clark Hill Rd	Smoke	46.55
0000122	07/08/00	Riverdale Rd	Transformer Fire	31.00
0000123	07/10/00	Bedford Rd	Arcing Wires	15.55
0000124	07/10/00	4 Meetinghouse Hill Rd	FA Activation	26.25
0000126	07/12/00	391 Weare Rd	FA Activation	25.95
0000128	07/15/00	193 Byam Rd	Fire Call	20.10
0000129	07/15/00	Old Coach Rd	Fire Call	20.60
0000130	07/16/00	751 River Rd	Fire Call	0.00
0000131	07/17/00	15 Central School Rd	FA Activation	20.70
0000133	07/18/00	Joe English Rd	Telephone Pole Fire	62.10
0000135	07/20/00	River Rd	Fire Call	25.85
0000136	07/21/00	15 Central School Rd	Elevator Rescue	31.00
0000137	07/22/00	4H Grounds	House Fire	119.35
0000138	07/22/00	366 Clark Hill Rd	FA Activation	31.00

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000142	07/22/00	15 Central School Rd	FA Activation	36.25
0000143	07/23/00	493 Bedford Rd	Fire Call	25.95
0000148	08/02/00	185 Lyndeboro Rd	FA Activation	36.25
0000153	08/07/00	Chestnut Hill Rd	Wire Fire	10.30
0000156	08/09/00	RTE 13	MVA	129.95
0000157	08/10/00	15 Central School Rd	Fire Call	0.00
0000159	08/16/00	4 Meetinghouse Hill Rd	Fire Call	31.90
0000160	08/16/00	18 Church St	M/A Goffstown	31.00
0000162	08/19/00	845 Deering Center Rd	M/A Weare	27.25
0000164	08/21/00	Francestown Rd	FA Activation	26.05
0000170	08/31/00	43 Jessica Ln	Gas in Garage	36.05
0000173	09/02/00	285 So Stark Hwy	M/A Weare	36.25
0000176	09/15/00	731 River Rd	Wire Fire	15.55
0000178	09/18/00	21 Depot St	M/A Goffstown	0.00
0000180	09/24/00	469 Clark Hill Rd	FA Activation	46.55
0000181	09/26/00	Chestnut Hill Rd	Smoke in Building	41.60
0000183	10/03/00	27 Boulder Dr	Smell of gas	46.65
0000194	10/26/00	Riverdale Rd	Car Fire	88.05
0000195	10/27/00	86 Jessica Ln	FA Activation	62.20
0000196	10/28/00	NB Library	FA Activation	36.25
0000198	11/03/00	Maple St	Smoke	25.95
0000201	11/07/00	River Rd	MVA	0.00
0000204	11/17/00	Mont Vernon Rd	Wire on Trees	25.95
0000205	11/21/00	22 Laurel Ln	Oven Fire	15.65
0000206	11/26/00	15 Central School Rd	HeavySmoke(furnace)	93.30
0000207	11/27/00	Bedford Rd	MVA/Rollover	67.25
0000209	11/30/00	Bedford Rd	Fire	31.10
107 Fire Incidents			Total	\$4,458.15

Rescue Incidents – December 1, 1999 - November 30, 2000

Note: M/A=Mutual Aid

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900238	12/03/99	74 Thornton Rd	Medical Emergency	67.35
9900239	12/05/99	709 Bedford Rd	Medical Emergency	72.30
9900240	12/05/99	41 Briar Hill Rd	Medical Emergency	77.65
9900241	12/07/99	205 Parker Rd	Medical Emergency	62.00
9900243	12/10/99	231 Parker Rd	Medical Emergency	41.40
9900244	12/11/99	84 Thornton Rd	Medical Emergency	41.50
9900247	12/12/99	60 Molly Stark Ln	Medical Emergency	41.30
9900248	12/12/99	8 Tucker Mill Rd	Medical Emergency	46.45
9900249	12/14/99	379 Mont Vernon Rd	Medical Emergency	41.40
9900250	12/18/99	730 Bedford Rd	Medical Emergency	62.00
9900251	12/18/99	281 Bedford Rd	Medical Emergency	72.50
9900252	12/18/99	88 Cochran Hill Rd	Medical Emergency	46.45
9900253	12/19/99	NBFD	Medical Emergency	56.85
9900254	12/20/99	NBAFTS	Medical Emergency	67.15
9900256	12/25/99	253 Francestown Rd	Medical Emergency	72.50
9900258	12/27/99	M/A Goffstown	Medical Emergency	67.25
9900259	12/27/99	100 Town Farm Rd	Medical Emergency	31.10
9900261	12/29/99	M/A Weare	Medical Emergency	41.30
0000001	01/02/00	M/A Weare	Medical Emergency	67.05
0000004	01/09/00	19 Joe English Rd	Medical Emergency	92.90
0000007	01/13/00	468 Mont Vernon Rd	Medical Emergency	72.20
0000008	01/14/00	41 Davis Ln	Medical Emergency	46.35
0000009	01/15/00	225 Parker Rd	Medical Emergency	72.40
0000017	01/22/00	116 Tucker Mill Rd	Medical Emergency	51.80
0000018	01/22/00	205 Parker Rd	Medical Emergency	51.50
0000021	01/29/00	31 Tucker Mill Rd	Medical Emergency	51.70
0000023	02/15/00	712 Bedford Rd	Medical Emergency	51.70
0000024	02/18/00	41 Davis Ln	Medical Emergency	15.55
0000025	02/19/00	88 Cochran Hill Rd	Medical Emergency	82.70
0000026	02/20/00	172 Tucker Mill Rd	Medical Emergency	15.55
0000027	02/21/00	320 Weare Rd	Medical Emergency	67.15
0000033	03/03/00	141 Beard Rd	Medical Emergency	56.85
0000034	03/05/00	Dodge Rd	Medical Emergency	00.00
0000038	03/14/00	408 Joe English Rd	Medical Emergency	36.25
0000039	03/14/00	445 Francestown Rd	Medical Emergency	62.20
0000040	03/14/00	408 Joe English Rd	Medical Emergency	82.70
0000043	03/18/00	336 Francestown Rd	Medical Emergency	88.05
0000045	03/20/00	200 Mont Vernon Rd	Medical Emergency	56.85
0000046	03/21/00	15 Chamberlain Rd	Medical Emergency	20.70

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000050	03/26/00	74 Thornton Rd	Medical Emergency	72.60
0000051	03/26/00	205 Parker Rd	Medical Emergency	31.00
0000053	03/29/00	224 Mont Deerbom Rd	M/A Weare	15.45
0000055	03/31/00	200 Mont Vernon Rd	Medical Emergency	30.90
0000056	03/31/00	134 Parker Rd	Medical Emergency	51.70
0000057	04/04/00	229B Joe English Rd	Medical Emergency	31.10
0000067	04/12/00	69 Colburn Rd	Medical Emergency	25.85
0000071	04/18/00	167 Parker Rd	Medical Emergency	41.40
0000073	04/21/00	229B Joe English Rd	Medical Emergency	46.75
0000074	04/27/00	86 Colburn Rd	Medical Emergency	72.50
0000075	04/29/00	871 Poor Farm Rd	M/A Francestown	56.65
0000079	05/03/00	37 Briar Hill Rd	Medical Emergency	56.95
0000081	05/08/00	106 River Rd	Medical Emergency	67.35
0000082	05/08/00	54 Pine Rd	Medical Emergency	46.35
0000085	05/18/00	78 So Hill Rd	Medical Emergency	46.65
0000087	05/20/00	74 Thornton Rd	Medical Emergency	51.80
0000089	05/27/00	429 Riverdale Rd	Medical Emergency	51.50
0000090	05/28/00	88 Cochran Hill Rd	Medical Emergency	77.55
0000091	05/29/00	365 Mont Vernon Rd	Medical Emergency	62.10
0000092	05/29/00	201 Joe English Rd	Medical Emergency	46.65
0000095	06/07/00	16 Main St	M/A Goffstown	30.90
0000097	06/09/00	18 Church St	M/A Goffstown	51.70
0000098	06/10/00	6 Lincoln Dr	Medical Emergency	41.20
0000099	06/11/00	49 Dane Rd	Medical Emergency	77.85
0000100	06/12/00	205 Parker Rd	Medical Emergency	41.20
0000101	06/13/00	37 Briar Hill Rd	Medical Emergency	41.50
0000105	06/18/00	88 Cochran Hill Rd	Medical Emergency	98.25
0000106	06/18/00	72 Scobie Rd	Medical Emergency	46.65
0000107	06/21/00	47 Briar Hill Rd	Medical Emergency	20.70
0000109	06/23/00	456 Francestown Rd	Medical Emergency	00.00
0000111	06/25/00	184 Mont Vernon Rd	Medical Emergency	56.95
0000112	06/26/00	127 Butterfield Mill Rd	Medical Emergency	30.90
0000114	06/28/00	181 Riverdale Rd	Medical Emergency	62.00
0000117	07/02/00	353 Butterfield Mill Rd	Medical Emergency	36.25
0000118	07/04/00	River Rd	Medical Emergency	36.25
0000119	07/04/00	Central Sq	Medical Emergency	00.00
0000120	07/05/00	34 Bedford Rd	Medical Emergency	56.85
0000121	07/07/00	Main St	M/A Francestown	61.90
0000125	07/10/00	57 Highland Rd	Medical Emergency	92.90
0000127	07/14/00	1 Bradford Ln	Medical Emergency	56.95
0000132	07/18/00	Meetinghouse Hill Rd	Medical Emergency	36.25
0000134	07/20/00	28 Shelley Ln	Medical Emergency	51.80

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000139	07/22/00	19 Lull Rd	Medical Emergency	51.60
0000140	07/22/00	Hilldale Ln	Medical Emergency	31.00
0000141	07/22/00	158 Deering Center Rd	M/A Weare	46.65
0000144	07/23/00	10 Christy Rd	Medical Emergency	41.50
0000145	07/24/00	246 Bedford Rd	Medical Emergency	31.00
0000146	07/25/00	41 Davis Ln	Medical Emergency	62.30
0000147	08/01/00	69 Town Farm Rd	Medical Emergency	41.50
0000149	08/02/00	603 Lyndeboro Rd	Medical Emergency	36.25
0000150	08/03/00	311 Lyndeboro Rd	Medical Emergency	56.95
0000151	08/04/00	63 Scobie Rd	Medical Emergency	41.50
0000152	08/06/00	204 McCurdy Rd	Medical Emergency	46.45
0000154	08/07/00	34 Bedford Rd	Medical Emergency	46.55
0000155	08/08/00	2 nd NH Trnp	Medical Emergency	31.10
0000158	08/12/00	353 Butterfield Mill Rd	Medical Emergency	56.95
0000161	08/18/00	4 Upton Ln	M/A Goffstown	20.60
0000163	08/20/00	353 Butterfield Mill Rd	Medical Emergency	51.70
0000165	08/22/00	112 Thornton Rd	Medical Emergency	62.20
0000166	08/26/00	22 Fales Ln	Medical Emergency	25.85
0000167	08/27/00	116 Old Coach Rd	Medical Emergency	15.45
0000168	08/27/00	88 Bunker Hill Rd	Medical Emergency	46.65
0000169	08/27/00	3 Shelley Ln	Medical Emergency	57.15
0000171	09/01/00	79 Styles Rd	Medical Emergency	56.85
0000172	09/02/00	79 Styles Rd	Medical Emergency	51.90
0000174	09/03/00	88 Cochran Hill Rd	Medical Emergency	72.30
0000175	09/09/00	4 H Grounds	Medical Emergency	31.10
0000177	09/16/00	88 Cochran Hill Rd	Medical Emergency	56.85
0000179	09/20/00	161 Tucker Mill Rd	Medical Emergency	46.45
0000182	10/02/00	252 Mont Vernon Rd	Medical Emergency	62.20
0000184	10/09/00	213 Joe English Rd	Medical Emergency	31.10
0000185	10/09/00	30 Laurel Ln	Medical Emergency	46.85
0000186	10/12/00	116 Old Coach Rd	Medical Emergency	00.00
0000187	10/16/00	3 Shelley Ln	Medical Emergency	46.75
0000188	10/19/00	141 Beard Rd	Medical Emergency	67.05
0000189	10/19/00	106 Clark Hill Rd	Medical Emergency	36.45
0000190	10/20/00	525 Mont Vernon Rd	Medical Emergency	87.75
0000191	10/22/00	170 So Hill Rd	Medical Emergency	62.20
0000192	10/22/00	603 Lyndeboro Rd	Medical Emergency	93.00
0000193	10/23/00	41 Pine Echo Rd	Medical Emergency	36.25
0000197	10/29/00	124 McCurdy	Medical Emergency	82.80
0000199	11/03/00	218 River Rd	Medical Emergency	46.45
0000200	11/06/00	79 Styles Rd	Medical Emergency	51.60

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000202	11/13/00	20 Davis Ln	Medical Emergency	93.40
0000203	11/14/00	408 Joe English Rd	Medical Emergency	46.55
0000208	11/27/00	85 River Rd	Medical Emergency	51.80

125 Rescue Incidents

Total 6,320.90

107 Fire Incidents

Total 4,458.15

125 Rescue Incidents

Total 6,320.90

**232 Fire/Rescue
Incidents**

Total \$10,779.05

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire to timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	118	40	Debris Burning	263
Rockingham	49	24	Miscellaneous *	151
Merrimack	92	16	Smoking	30
Belknap	54	13	Children	17
Cheshire	41	20	Campfire	16
Strafford	58	13	Arson/Suspicious	14
Carroll	46	10	Equipment Use	9
Grafton	16	7	Lightning	9
Sullivan	12	2	Railroad	7

	<u>Total Fires</u>	<u>Total Acres</u>	
2000	516	149	*Miscellaneous (powerlines, fireworks, OHRV, unknown)
1999	1301	452	
1998	798	443	

LIBRARIAN'S REPORT

FOR THE YEAR ENDING DECEMBER 31, 2000

Early in the year the work on the "office" area of the library was completed with the installation of compact shelving. This allows us to keep the historical reference materials and the less often requested but classic titles that had been in storage where they are more accessible. A computer network was also installed giving us a public access Internet station and a work station for the staff that allows us to use the Internet at the same time and also to access the N.H.State Library's database of statewide holdings. One of our older computers was upgraded for use in the children's room.

Our circulation was up this year, with the audio book and video collections reflecting the greatest increase in usage. This is no surprise to our staff as we have seen the growing number of commuters who talk about their favorite readers as often as others talk about their favorite authors. Our budget for next year has been increased to allow us to participate in a lease program for audio books which should bring more new titles to our shelves. Donations in all areas allowed us to enhance our collection without added cost.

Generous patrons frequently bring us books, audio books, videos and magazines. We have also received a number of large print titles and have moved the large print collection to a more accessible area. The Young Adult collection was relocated and some of our budget this year went to make available titles on the middle school and high school reading lists.

182 new library cards were given out this year, 66 of them since September! Since a number of these are family cards, that reflects many more library users. A wonderful new service was made available this year as the State Library provided access to ProQuest, an online data base of periodicals and reference materials, many in full text. With a password that registered patrons may request, they can do research from home and either print out or e-mail the results of their searches. We encourage those who have found this service useful to tell our legislators and urge them to continue funding this project. It provides a small town library with resources far beyond its capacity to afford or store.

During the school year we continued to hold six preschool storytime sessions a week in addition to occasional special programs such as night time storytimes and a special program for Children's Book Week and holiday crafts. In the summer, our children's services expand to include school aged children and this year we added a separate program for those in 7th grade and older to encourage them to keep reading.

We were pleased to have 18 young people take part in that program. We also began a program for youth librarians who volunteered many hours for us this summer. The summer reading program, "Reading Cats and Dogs" attracted 204 children who read 3,502 books. This theme lent itself to a wide range of activities including hikes, crafts, a "locked in the library" overnight and a gala evening concluding the

program with a family picnic, entertainment, awards and prizes. We were fortunate to again receive a grant from Kids, Books and the Arts to fund entertainer Sammie Hayes for that evening. Our children's library, Barbara Ballou, organizes and plans these programs but they wouldn't be as successful without the help of many parents who help with decorating, soliciting donations, volunteering to help with all the programs and sometimes substituting for her at storytimes. Again we received generous support from many local and area businesses for which we are truly grateful. Barbara continued to work with the summer reading program committee of the Children's Librarians group known as CHILIS. Adult programs included our ongoing book discussion group and a special family program was held in November for Children's Book Week.

We appreciate the help of David Rising who keeps our information on the town web page updated. We have received some interesting communications from those who have found us through the Internet: people in other parts of the country looking for genealogical information, town information for those moving to the area and even a request to verify information about town monuments and the Sevilla Jones story. Interlibrary loan requests increased again this year as well as the number of materials we were able to lend to other libraries. With little increase in hours and staff we are doing so much more than we did just a few years ago!

After town meeting the Trustees sought the help of the Selectmen in determining which direction future library expansion should take. A committee of representatives from various organizations met through the summer to look at all possible sites and presented a list of their recommendations. We are very hopeful that land will be acquired so that we can continue with planning a new library and have a direction for fund-raising toward that goal. It is becoming increasingly frustrating to have to discard almost as many books as we add to our collection each year and to know that we cannot offer all the services and programs that our growing town deserves. For example, if we were to increase our hours we would be unable to continue the children's programs during the summer because we only have space to do them when the library is closed.

After many years as a library trustee, Carol Hess decided not to run for reelection this spring and the trustees feel fortunate that Tom Sullivan stepped forward as a candidate. In the fall, library trustee Jim Smith resigned and Deanna Powell was appointed by the selectmen to serve out his term.

The Library is always grateful for the help and support of the Friends of the Library. Through this year's fund-raisers, the annual auction, the road race, the rummage sale, the book sale and the fall craft fair, they raised enough money to agree to support the cost of hardware and software for a circulation/catalog system. Starting in 2001 we will begin adding our materials to a database which will allow patrons to tell immediately whether or not a book is in the library, place reserves and allow us to keep better track of overdue items. This will be the same system used at NBCS so it will be familiar to students and we think it will greatly improve efficiency and ease of finding materials.

LIBRARY REPORT

For the Year Ending December 31, 2000

LIBRARY TRUSTEES

TERM EXPIRES

Jan Walker	2001
Pat Jennings	2001
Jim Smith (resigned)	
Deanna Powell (appointed)	2001
Tom Sullivan	2002
Beatrice Peirce	
Tim Cady (Chairman)	2003
Ellen Ruggles	2003

LIBRARY STAFF:

Librarian: Sarah Chapman
Children's Librarian: Barbara Ballou
Assistants: Lyn Lombard, Kathy Marcinuk, Bea Peirce, Nola Page
Pages: John Ballou, Paul Cady

LIBRARY HOURS:

Monday	10:00 a.m. - 8:30 p.m.
Closed Tuesday	
Wednesday	10:00 a.m. - 8:30 p.m.
Thursday	2:30 p.m. - 6:30 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	9:30 a.m. - 12:30 p.m.

LIBRARY HOLDINGS ON 1/1/00

18,415

Acquisitions by purchase and gift:

Children's	435
Adult Fiction	192
Adult Non-Fiction	147
Reference	17
Audio Books	27
CD/ROM and Software	4
Videos	20

Withdrawn from circulation/lost

- 659

LIBRARY HOLDINGS ON 12/31/00

18,598

PERIODICALS

Paid Subscriptions	66
Gifts	12

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	488
Items loaned to other libraries	180

CIRCULATION STATISTICS

Children's	15,577
Adult Fiction	6,037
Adult Non-Fiction	2,894
Periodicals	2,454
Audio Books	1,318
Toys	214
Videos	2,669
Interlibrary Loan	<u>180</u>
	31,343

TREASURER'S REPORT - 2000

Total Town Appropriation	\$ 94,971.00
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Portion of Town Appropriation paid by Town Office:

Payroll	56,021.03
Social Security	3,473.30
Medicare	812.30
Heat	2,704.16
Telephone	1,997.47
Unexpended balance on above-returned	643.74
Deposited to Library Checking Account	26,319.00
Deposited to Operating Account	<u>3,000.00</u>
	94,971.00

Checking Account Balance 1/1/00	8,452.55
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Income:

Town Appropriation	26,319.00
Grant for SRP final program	232.00
Interest	<u>43.78</u>
	26,594.78

Expenditures:

Books/Materials	12,420.02
Computer repairs/updates	855.00
Electricity	3,374.92
Office/Postage	1,929.69

Building Maintenance	5,572.69
Continuing Education	1,429.29
Programs	<u>1,072.57</u>
Balance 12/31/00	8,393.15

Operating Account:

Balance 1/1/00	9,641.52
Income:	
Trust Fund Income '99	1,243.84
Trust Fund Income '00	3,090.91
Town Appropriation-Furnace	3,000.00
Interest	145.74
Expenditures	<u>- 5,687.51</u>
Balance 12/31/00	11,434.50

Library Improvement Fund:

Balance 1/1/00	5,693.44
Income:	
Advest	288.80
Donations	2,937.33
Interest	112.12
Expenditures	<u>- 3,093.98</u>
Balance 12/31/00	5,937.71

Hayes Toy Fund

Balance 1/1/00	3,762.80
Income:	
Donation	300.00
Interest	46.96
Expenditures	<u>- 2,277.18</u>
Balance 12/31/00	1,832.58

Mary Statt Memorial Fund

Established January 2000	
Donations	2,067.00
Interest	<u>36.38</u>
Balance 12/31/00	\$ 2,103.38

Beatrice Peirce
Treasurer

NEW BOSTON RECREATION

The Recreation Department continued to thrive in 2000. As in the past, we have been able to succeed because of all our wonderful volunteers. Each and every program depends on volunteers. It is marvelous to see how our community comes together to support the recreation programs.

Summer Camp and the After-school Program moved into the White Buildings after completion of the new school addition. This was a tremendous improvement, as it gave us a better location, and it freed up additional gym time for new programs. We had over 100 children who took advantage of our Summer Camp. This 8-week program includes Red Cross swim lessons and field trips twice a week.

We are proud to offer a wide variety of activities and events. Our Baseball/Softball and Basketball Programs involve more than 200 children. The After-school and Gymnastics Programs continue to operate with waiting lists. We added two new gymnastic classes this year, but we still can't accommodate everyone.

Holidays are always filled with fun and laughter. Our Tree Lighting and Home Town Christmas Show are a community forum for sharing the holiday spirit. Breakfast with Santa is a favorite, and we get more and more people to participate each year. In the spring, the children's eyes always light up when they see all the candy donated by Dodge Stores for the Easter Bonnet Contest and Egg Hunt. Even though the weather didn't cooperate, our Summer Concert Series was still well received. In the fall, again this year, we had picture-perfect weather for over 100 golfers who participated in the Molly Stark Shootout. At Halloween, we had the costume parade, the carnival and the kids' dance for our youth to enjoy. Of course, winter would not be complete without our Winter Carnival, which is the home of the Carnival Ball and "Famous" Lip Sync Contest. Last year, Tanya Robbins was crowned Carnival Princess.

We continue to make progress at the ball-field. This year, we added bleachers, we graded the driveway, and we fenced in the playground. While there are still improvements we want to make, it has become a much more enjoyable field to play on. We hosted the Soccer Camp again in the summer.

With activities like Archery, Cheerleading, Senior Lunches and Excursions, Scarecrow Alley, Kids' Dances, and Aerobics to organize and head-up, life is never boring at the Recreation Department. We continue to look for new programs and improvements and always welcome your input. We conducted a survey of some other towns approximately the size of New Boston this year, and we were pleased to learn that we offer a competitive selection of programs with the least reliance on town funding.

As in the past, I feel honored and privileged to be able to work with such a wonderful Board of Commissioners, and enthusiastic Friends of Recreation. These individuals give so much of themselves. Their time and wisdom are greatly appreciated. Please do not hesitate to attend one of our meetings held the first Tuesday of every month at 7:00pm in the Town Hall.

Respectfully submitted,
Toni Pierce, Director of Recreation

NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission has worked during the course of the year 2000 with the Planning Board, Selectmen, and State Wetlands board to view wetlands in relationship to developments, gravel pits, culverts, and road crossings. The Boards view these various issues with the landowners and often with the surveyors, and the Commission is very careful to be just and impartial in their decisions regarding each matter. An average of three or four onsites are done each month, with letters to the Planning board, Selectmen, State Wetlands, and/or landowners as a follow-up to each walk. The Commission members attend many meetings during the year including CIP, Hazardous waste, Selectmen, Planning Board and Forestry.

Planning Board and Selectmen are contacted in regard to lands to be donated to the Town, and the Boards and State Wetlands contact the conservation Commission for their input on the natural resources value of the land to the Town. Acceptance of the lands are based on use desirability.

Commission Members work on easements for land protection throughout the year, and easements for town-owned land have been written. The Saunders Pasture Easement is now complete and on file at the Hillsborough County Registry of Deeds. We worked with Forestry and Selectmen on securing the Marvell Easement; which is privately owned, but available for public use.

Conservation Commission members are grateful to members of the sixth Grade at New Boston Central for their continued annual assistance with the maintenance of trails at the Middle Branch area. We would also like to thank the Second grade class for their help with the purchase of a beautiful granite bench which now graces the Mill Pond Area.

The commission members worked many hours to clear a 2 acre field at the Middle Branch Area. Under the careful direction of Bob Fehsinger, trees were cut, cleared, and piled or chipped to allow an area for songbirds and natural wildflowers to live and bloom.

The Conservation Commission's most exciting venture in the year 2000 was the installation of the footbridge over the Middle Branch of the Piscataquog River on Gregg Mill Road near Lang Station. The Commission had received a grant of \$20,000.00 from the NH Bureau of Trails in 1999, and received an additional \$3,500.00 from the Fields, Ponds Association in 2000. These grants were used as partial funding for the bridge, and the remaining funds came from the treasury of the Commission, and fund-raising efforts in New Boston. Tireless efforts on the

part of the Conservation Commission and specifically to Brenda Lind, and our civil engineer, Brian Dorwart, made the project a reality. The bridge was installed on September 26, 2000, and the dedication was held at the site on October 28, 2000. Glowing reports have come from many bridge users, and it is evident that the bridge has now made a formerly unused part of the railroad trail a popular spot for hikers, snowshoers, and skiers, who can now travel the four miles from New Boston at the 4-H grounds to the town of Goffstown.

The Commission has continued to sell t-shirts as a fundraiser, and the sales of the t-shirts has added to the treasury to enable the Commission to purchase signs for several areas in town.

The Conservation Commission continues to advise townspeople that maps of the various conservation areas are available at the town Hall. We encourage all residents and their guests to use and enjoy the areas in a manner which is respectful of the environment and respectful to the abutters of the public property.

Conservation meets the first Thursday of each month at 7:15 PM in the town Hall. These meetings are open meetings, and the Commission welcomes guests at each meeting. Please contact any member of the Conservation Commission for further details.

Respectfully submitted,

Betsey Dodge
Brenda Lind
Burr Tupper
Ray Whitmore

Robert Fehsinger
Lou Maynard
Mary Carol Schaffrath
Rebecca Balke

Deborah Keiner
Joseph Nangle
Cyndie Wilson

NEW BOSTON CONSERVATION COMMISSION – 2000 FINANCIAL REPORT

Beginning Balance – January 1, 2000 \$ 7,750.90

INCOME

Interest	79.67
T-shirt Sales	1,021.00
Donations for Mill Pond Granite Bench	126.00
10% Current Use Tax Penalty*	12,332.00
Middle Branch Wildlife Habitat Improvement Program Grant	<u>1,146.00</u>
	14,704.67
Footbridge	
State of NH Grant	20,000.00
Field Pond Foundation Grant, Inc.	3,500.00
Donations for Footbridge	12,620.00
Borrowed from Town	<u>20,000.00</u>
	56,120.00

EXPENDITURES

T-shirts for Fundraising	-702.00
Mill Pond Granite Bench	-126.00
NHACC Dues	-175.00
Hillsborough County Treasurer –	
Record Saunder's Pasture Survey & Deed	-66.33
Postage	-22.89
Better Times Insert	<u>-75.00</u>
	-1,167.22
Footbridge	
Bridge Construction – Contractor Payments	-54,534.00
Union Leader Bid Notice	-70.10
Bridge Contract Forms	-25.88
Bridge Contract Bid Mailings	-16.00
Footbridge Brochures	-35.70
Postage for Footbridge Mailings	-67.10
Grass Seed for Bridge Site	-49.99
Repayment to Town	<u>-20,000.00</u>
	-74,798.77

Ending Balance – December 31, 2000 \$ 2,609.58

*By town vote, the Conservation Commission annually receives a 10% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

2000 HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS (2) REPORT

In the last year of the Millenium, New Boston appropriated \$12,000.00 to hold two household Hazardous Waste Collection Days in 2000. May 20th and September 23rd were the dates starting from 9 AM to 1 PM, at the New Boston Transfer station/Recycling Center. Both days showed a high participation level.

At the May 20th Household Hazardous Waste Collection, 102 residents participated yielding 1,265 gallons/4,620 pounds of Household Hazardous Waste. This represented 45.25 pounds/12.4 gallons per resident. The participation rate was 6.5% or 102/1567. The total cost for both the public education and the Household Hazardous Collection Day was \$5,051.88.

For the September 23rd Household Hazardous Waste Collection, 111 residents participated yielding 2,025 gallons/10,260 pounds of Household Hazardous Waste. This represented 92.43 pounds/18.2 gallons per resident. The participation rate here was 7.1. The total cost for both the public education and the Household Hazardous Waste Collection Day was \$6,791.42.

This year both Household Hazardous Waste Collection Days generated 3,290 gallons/14,980 pounds of Household Hazardous Waste. The New Boston Transfer Station/Recycling Center collected 1,800 gallons of waste motor oil and used this for heaters. This year without this reuse program the heating expense would be at least \$1,800 - \$2,580 above what we may need to finish the winter months, an excellent program. So the real total for 2000 was 5,090 gallons/25,680 pounds, with 13.6% participation. The total cost for both days was \$11,843.30. This 14th Annual Household Hazardous Waste Collection Day has generated from 1987 to 2000 was 101.47 tons/202,940 pounds. Quite an accomplishment over the last 14 years. Moreover, quite a responsible commitment for our small town. Thank you all for your support over the years. At both Household Hazardous Waste Collection Days safer alternatives purchased at cost at Sully's Superette and Monument Laundromat, both in Goffstown, were handed out with surveys by Miss Lindsey Smith & Miss Caitlin Meaney. They have assisted for four years and three years respectively and should be commended for their environmental involvement and civic action in by helping us make this a successful program. Many thanks. Sully's and Monument Laundromat, again thank you.

A special thank you to the New Boston Solid Waste Committee, New Boston Conservation Commission, New Boston Fire Department, New Boston Joe English Grange, and the New Boston Earth Day Committee. They are all members in the Household Hazardous Waste Committee. Without all their time and assistance, this program would not be the success it is today. We are all blessed for their continued efforts for a safer community environment. Mr. Mudrick, Mrs. Mansfield, Mrs. Byam and Mrs. McNish's classes invited me two times this year to talk about the Household Hazardous Waste Collection Days. The students were very knowledgeable about what goes on and why. Mr. Mudrick's class received \$300.00 to purchase environmental books for the New Boston Central School Library, because his class had more orange dots. This meant a higher

participation at the Household Hazardous Waste Collection Days than the other classes. Great job done. The weeks of May 15th – 20th and September 17th – 23rd were proclaimed “Household Hazardous Waste Awareness Weeks” by the New Boston Selectpersons. Again thank you for your support. Mrs. Bonnie Koch and employees, as always, helped with all our needs. A special thanks again. Mr. Reynolds and Mrs. Sizemore maintained an organization to all the paperwork. Thank you again for continued support. The New Boston Better Times again provided the best way to get the word out. Unfortunately this organization will no long be able to continue this important service. We all would especially like to thank all those involved with the New Boston Better Times from 1987 – 2000. This organization has assisted getting the word out, right from the first year 1987. Your service and involvement in our community will be sadly missed. I would like to thank all of the above listed, for making New Boston’s Household Hazardous Waste Collection Days the success it has continued to be.

The following information is expenses incurred:

<u>Bills</u>	<u>Item</u>	<u>May 2000</u>	<u>Sept. 2000</u>	<u>Total</u> <u>(2)</u>
	sponsor			
N.B. Better Times	May/Sept. issues	\$ 70.00		\$ 70.00
Sully’s Superette	3 safer alternatives	282.14	529.52	812.02
Biocycle	Environmental issues	113.00		113.00
Bonnie Koch	lunch for volunteers	31.38	24.80	56.18
Safety-Kleen Inc.	cost of HHWC day	4,555.00	5,860.00	10,415.00
Monument Laundromat	2 safer alt.		77.10	77.10
David Mudrick	Environmental books	150.00	150.00	300.00
Total		\$5,201.88	\$6,641.42	\$11,843.30
2000 Appropriated	\$12,000.00	State Grant Money		\$1,446.00
HHWC (2) cost	<u>\$11,843.00</u>	Amount Remaining		<u>156.70</u>
Amout remaining	\$ 156.70	Returned to New Boston		
		General fund		\$1,602.70

In closing, two Household Hazardous Waste Collection Days this year have been very successful because of all who make it happen. New Boston should be proud of its participation at the Household Hazardous Waste Collection Days, and those who do make it happen, thanks again for another successful year.

Respectfully submitted
Michael S. Richard
Household Hazardous Waste Collection Day Coordinator

Hazardous Waste Table

	1990	1991	1992	1993	1994	1995(2)	1996	1997	1998	1999(2)	2000(2)
Amount Appropriated	\$16,000.00	\$18,000.00	\$10,000.00	\$10,500.00	\$10,850.00	\$10,850.00	\$8,500.00	\$7,000.00	\$8,000.00	\$12,000.00	\$12,000.00
N.H. Contribution	665.00	804.00	959.00	803.50	803.50	1,606.00	803.50	881.00	881.00	1,822.25	1,463.25
Total Amount	16,665.00	18,804.00	10,959.00	11,303.50	11,653.50	12,456.00	9,303.50	7,881.00	8,881.00	13,822.75	13,463.25
HHW Disposal Cost	12,225.00	5,400.00	5,815.00	7,002.20	9,161.36	10,899.00	4,927.05	6,154.00	6,750.00	9,610.00	10,015.00
Site Fee	2,500.00	2,500.00	2,000.00	1,500.00	476.00	580.00	268.00	300.00	300.00	400.00	400.00
Public Education	1,662.00	834.00	738.00	1,450.68	1,205.78	1,565.00	1,499.52	1,331.16	823.89	2,393.00	1,428.30
Total Cost	16,417.00	8,774.23	8,553.16	9,952.88	10,843.14	13,044.00	6,694.57	7,911.16	8,048.89	12,003.00	11,843.30
Amt. Returned to Town	248.00	10,208.27	2,405.84	1,350.62	810.36	3,366.00	2,608.93	.00	.00	1,819.25	1,619.95
% Participation	113/1266	116/1340	102/1340	127/1340	134/1340	167/1340	110/1340	126/1532	136/1532	218/1,567	213/1,567
Residence/Lbs. Chemical	7585/113	6810/116	6535/102	11,101/127	16,106/135	16,300/167	9239/110	10590/126	10165/136	17,740/21	14,880/213
Cost/Per Capita	67	58	64	87	120.19	98	84	84	75	81	70
CHEMICAL DISPOSAL	\$6.17	\$2.73	\$2.66	\$3.09	\$3.37	\$3.53	\$1.96	\$2.25	\$2.28	\$3.31	\$7.55
Recycled Paint					640G	1200G	610G	340G	510G	525G	880G
Painted Related Materials	2-55G	3-55G	5-55G	330G	220G	858G	442G	715G	770G	990G	990G
Oil (Contaminated)	8-55G	11-55G	9.5-55G	995G	350G	852G	394G	495G	385G	385G	240G
Oil (Reused)					750G	1000G	1100G	1500G	1500G	1500G	1,800G
Pesticides	3-55G	2-30G	3-30G	140G	50G	149G	167G	165G	165G	220G	220G
Aerosols	3-55G	1-55G	1-55G	30G	70G	132G	74G	35G	55G	110G	110G
Asbestos			1-55G	15G	150G	175G	0G	110G	55G	110G	165G
Debris/Misc. Waste											
Miscellaneous Chemicals	30-35G	6-30G	7-55G	165G	240G	246G	148G	365G	385G	500G	685G
		3-55G	2-5G	45G							
			6-5G								
Pounds of Hazardous	7,585	6,810	6,535	11,101	16,106	25,951	17,639	19,590	19,165	31,240	25,680

Total Hazardous Waste from 1987-2000 202,940 lbs. (101.47 Tons)

SOLID WASTE COMMITTEE REPORT—2000

The Solid Waste Committee meets the third Wednesday of each month at the Historical Building at 7:00 p.m. and these meetings are open to the public. The Committee presently has five members, each appointed to serve in an advisory capacity to the Board of Selectmen.

Solid waste issues in 2000 were:

- 1) Co-sponsorship of the 14th Annual Household Hazardous Waste Collection Days held in May and September of 2000.
- 2) Began discussion of the Pay-As- You Throw Program that would be an alternative to the present program at the Transfer Station. This program maintains that if each resident and business paid for the amount of waste they produce the number of tons of material disposed each year would decrease significantly. Also, the amount of recycling would increase as well. Basically, this system requires that residents and businesses purchase Town bags in which to place their waste. The cost of these bags would cover the tipping and trucking of solid waste only. The remaining operating budget for the Transfer Station would be paid for by property taxes as it is now. The total cost of solid waste disposal in 2000 (tipping and trucking fees) was \$110,917.00. This is the total amount that would be used to establish the cost per bag if this program were voted for in 2001. Recyclable material would have no fee involved therefore encouraging recycling and discouraging waste. The Committee sees the fairness of this program as the major factor whereas each resident and business pays only for what they dispose of and the Town receives the benefit of recycling revenues and the costs avoided as a result of not disposing these recyclables as trash.
- 3) Assisted the Transfer Station Manager in the closure plans for the 1979 Septage Lagoon according to the recommendation of the Department of Environmental Services.

Future plans include completing the update of the Solid Waste Ordinance and Rules and Regulations for the Transfer Station, researching the Pay-As-You-Throw system to increase recycling and encourage a fairer system of waste disposal and continuing to address any solid waste issues which may arise in 2001.

The Solid Waste Committee
Jed Callen
Michael Richard
Robert Todd
Bruce Tostevin
Bonnie Bethune, ex officio

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT—2000

The New Boston Solid Waste Transfer Station and Recycling Center has completed its twelfth full year of operation and 2000 was an eye-opening year. Market prices for recyclables hit an all time high but solid waste weights also hit an all time high. Anticipated revenues for the Transfer Station were \$23,500 but actual revenues brought in from the sale of recyclables alone totaled \$37,312.08. Add in user fees for refrigerators, tires and construction debris and the total climbs to \$45,440.08. Finally, add in grant money received from the State of N.H. for Household Hazardous Waste Collection Day and the total reaches \$47,859.33. These figures indicate good markets for the recyclables processed at the Transfer Station as well as good marketing through the Northeast Resource Recovery Association and other local markets. All these revenues go back to the general fund to help lower taxes. The total operating budget expenditures for 2000 were \$228,925. If we subtract revenues, the total of \$181,066 was raised in property taxes to run the Transfer Station. This equals an average cost of \$115.55 per household based on 1567 households in New Boston.

The hard work of residents, businesses, town departments and the school continues to pay off. 656 tons of recyclables were processed in 2000. These weights are up by 6% or by 41 tons over 1999. This is equivalent to two transfer trailer loads that did not go out as waste in 2000. Recycling is up because a good economy produces more waste, therefore more recyclables. Also, our town is growing and newcomers are often well educated in recycling. On the average, for every ton of material we recycled in 2000, the Town avoided the cost of \$64.00 per ton, or a total of \$27,026, to dispose of that ton as waste. The Town also realized an average revenue of \$57.00 for that same ton. Therefore, the average value for each ton of recycled material in 2000 was \$121.00 or a total of \$57,484 when factoring in cost avoided along with market value.

The other side of the story is the solid waste, which includes everything that goes into the hopper at the Transfer Station and is trucked to the Wheelabrator Incinerator in Penacook, N.H. to produce electricity. Approximately one third of the homes in New Boston are powered by the amount of waste sent to the Incinerator by our town in one year. Weights were up 163 tons over 1999 from 1574 tons to 1737 tons. This is the highest year ever in waste tonnages. 163 tons is equivalent to ten transfer trailer loads of waste over 1999. There are many factors involved in this increase in tonnages. One, there are still too many recyclables that are not being recycled. Two, the population of our town is increasing. Three, in a good economy, we buy more therefore we produce more waste. Four, the amount of rain we had in 2000 could have added as much as 3-4% by weight to our solid waste tonnages. It cost a total of \$110,933 to transport and tip 1,737 tons, or 33 tons of waste material a week, at the Incinerator or \$2,093.00 per week to deal with our

trash alone. It cost a \$54.00 per ton tipping fee plus \$10.00 per ton to truck the material for a total of \$64.00 per ton. New Boston residents produced a total of 1.7 tons per household in 2000-1.1 tons of waste and .6 tons of recyclables and other materials.

All in all, the Town of New Boston recycled, reprocessed, reused or burned as brush 981 tons, or 36%, of a total 2,718 tons received at the Transfer Station. In 1999, 37% was kept out of the waste stream and in 1998, 38%. This slightly decreasing figure is somewhat deceiving. Recyclables alone weighed 650 tons in 1998, 632 tons in 1999 and 656 tons in 2000. Other weights factored in to these percentages are the disposal of tires, compost, wood/brush and hazardous waste. Another indicator of recycling is the number of bales of material produced. We bale aluminum cans, cardboard, clothing, mixed paper, newspaper and 2 types of plastics. The number of bales increased from 389 in 1998, to 543 in 1999, to 586 in 2000.

The 2000 Transfer Station operating budget was \$222,390 and \$228,925 was expended at year's end. The budget went over by \$6,535 mainly due to two issues. Anticipated solid waste weights were 1560 tons for 2000, actual waste disposed of was 1737 tons, 177 tons or \$5,350 over budget. Also, construction debris disposal costs went up from \$42.00 to \$76.00 per ton by year's end. This line item was \$5,158 over budget. By the end of summer, these issues were becoming apparent so a major effort was made to keep other operating costs to a minimum. As far as the overall budget went, \$106,725 or 47% of this budget paid for the disposal and trucking of 1,737 tons of solid waste produced in New Boston in 2000. \$74,219 or 32% of the operating budget was for wages of 2 full time and 4 part time employees. The remaining \$47,981 or 21% paid for all other expenses involved in the daily operation of the Transfer Station including trucking and disposal of 126 tons of construction debris, operation and maintenance of buildings, grounds and equipment as well as the \$12,000 for two Household Hazardous Waste Collection Days. This year a record 15.27 tons of material was collected on these two days. Please continue to save paints, pesticides, cleaners, old gasoline and other hazardous materials for these days. Remember, we do accept car batteries, fluorescent bulbs, household batteries, waste oil and oil filters throughout the year.

As far as capital improvements at the Transfer Station in 2000, Warrant Article #23 was for the refurbishment of the 1989 Transfer Trailer, one of the trailers, which hauls our waste to the Incinerator. The article was for \$12,000 but \$13,750 was actually spent to include a complete brake job on the Trailer. The extra \$1,750 was taken out of the Transfer Station Operating Budget.

What will 2000 bring? Two warrant articles will appear on the 2000 ballot. One is for \$3,800 for Concrete Bins to store construction debris at the Transfer Station. Roofing, sheetrock and treated wood have been collected together in our roll-off container and it costs \$94.00 per ton to dispose and truck this material. These two new bins will hold roofing material and treated wood while the roll-off will hold sheetrock. By separating these materials we will be charged a lower fee per ton and have more control over where this material is sent. The State has also begun enforcing

the removal of all treated wood from the burn pits so we need to store and process this material separately. Still, construction debris costs are higher than the disposal fees the Transfer Station charges so please expect an increase from \$20.00 per cubic yard to \$30.00 per cubic yard in March of this year. The second warrant article is for the closure of the Septage Lagoon behind the compost area of the Transfer Station. This lagoon failed after a short period of use in 1979 and has not been used since. The State of N.H. has accepted a closure plan and this entails digging up the soil, testing the soil and then either placing that soil back on site or transporting it to a State-approved facility. Once this has been done, the area will be filled in, seeded, and used as a compost collection area.

Last of all, there are some changes on the horizon. Those residents or businesses which have not been on the recycling band wagon are becoming aware of the necessity to do so. Discussion has begun on a Pay-As-You-Throw program which 35 communities in N.H have put into place. This program maintains that if each resident and business paid directly for the amount of waste they produce, the number of tons of material disposed each year would significantly decrease. Also, the amount of recycling would increase. Basically, this system requires that residents and businesses purchase Town bags in which to place their waste. The cost of these bags would cover the disposal of this waste only. Recyclables would have no fee involved therefore encouraging recycling and discouraging waste. This program will be discussed thoroughly throughout 2001 and, if recommended by the Solid Waste Committee and the Board of Selectmen, it will be placed on the ballot in 2002. In the meantime, we will continue at the Transfer Station to provide the best, environmentally sound practices possible; always bearing in mind that each and every one of us creates waste material and also creates material which can be reused, recycled or reprocessed. As we continue to work together toward the goal of conserving valuable resources by reducing the amount of waste we produce to begin with and by recycling the materials that it makes sense to recycle, the Town can continue to be proud of its ongoing effort and its successful recycling program.

Respectfully submitted,
Bonnie M. Koch,
Manager

2000 FORESTRY COMMITTEE REPORT

Members of the New Boston Forestry Committee are appointed by the Selectmen to act as stewards of lands owned by the Town and designated as Town Forest according to provisions of RSA 31:112. The Town Forest is comprised of approximately 400 acres on six different parcels. This Committee meets on the first Monday of every month at the Historical Society Building and the public is invited, indeed encouraged, to come and participate in the meetings.

During the year 2000, a large part of the regular work of the Committee was deferred to deal with an important piece of unfinished business left over from 1999. This work revolved around finding a parcel of land suitable for the removal of sand by the Town to meet the needs of the Highway Department. Members were fortunate to identify a parcel with a kame terrace landform containing an easily accessible sand deposit. Other attributes of the land include a system of diverse wetlands and an upland forest with long-range conservation benefits to the Town, particularly as a link in the chain of protected lands running from the Mont Vernon line to just north of Clark Hill Road west of the village.

Finding the parcel, owned by the Maxwell Sherburne Estate, was just the beginning of an intense effort by the Committee and by two other volunteers (Willard Dodge and Lee Murray) to facilitate the execution of the purchase and sale agreement, dated November 13, 2000, that binds the Town and the Estate. The agreement provides for delivery of the deed not later than 60 days from Town Meeting for a balance of \$140,000. Members of the Committee took the lead in studying the land and in meeting the deposit obligation. \$5500 of the \$10,000 non-refundable deposit was appropriated from the current Forestry Committee budget and the remainder, \$4500, was appropriated from proceeds of a timber harvest on the west end of the Lydia Dodge Lot. A donation of labor and equipment by the Chairman of this Committee greatly leveraged the value received by the Town from the sale of 18,000 board feet of white pine. The Committee members are unanimously committed to this acquisition and ask the support of the Town in the form of a "yes" vote on the Warrant Article relating to this issue.

A project that involved the volunteer effort of several committee members was the construction of a recreational trail on the east side of the Lydia Dodge Lot. This trail has been purposely developed to show off wetland and geological features of the property as well as to provide recreational challenge to hikers, show-shoers, and cross-country skiers. A map of this new trail is available from committee member Jon Brooks.

The timber harvest scheduled for completion on the O'Rourke lot was postponed until late January 2001. A high water table and soft soil conditions precluded the

operation of logging equipment on the property last summer. The Committee has chosen a timber harvester that is conscious of the strong concern that he operate the job with the least amount of disruption to the hydrology on the site and with the least amount of damage to the root systems of remaining trees.

The research of deeds relative to the Johnson lot has been completed and the Committee is ready to accomplish a reconnaissance survey of the location of physical evidence of boundary lines described in the deeds. A global positioning system (GPS) receiver will be rented to take the measurements. The configuration of this property has been a mystery for a long time and the Committee is determined to solve the mystery.

A member has volunteered to secure the records of our Committee and to keep them up to date for future reference. These records are maintained at Town Hall and are available for public inspection. Meeting minutes, timber sale administration documents, maps, management plans, and reports are some of the documents in this archive.

The UNH Department of Natural Resources was engaged to provide a study and natural resource inventory on the west end of the Lydia Dodge lot. This is the fourth study on Town Forest lands completed by senior students in the natural resources program. The NR775 course offers students the opportunity to conduct a professional level consulting project off campus. The plan presented by the students will provide valuable data and guidance to the Forestry Committee for making management decisions.

Respectfully submitted:

Tim Trimbur, Chairman
Robert Todd, Vice Chairman
Roger Noonan, Scribe
David Allen, Treasurer
Kim Dipietro
Graham Pendlebury
Jonathon Brooks
Nancy Loddengaard

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER'S REPORT
2000**

BEGINNING BALANCE as of 01/01/00	\$7,708.74
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DEPOSITS:

Loan from Peter and Elizabeth deRoethth for the down payment to hold the Sherburne property	\$4,500.00
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Advance partial payment from Goss Lumber on forty trees cut on the west end of the Lydia Dodge Forest (designated to pay back deRoethth loan)	<u>3,000.00</u>
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TOTAL Beginning balance plus deposits	\$15,208.74
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EXPENDITURES:

UNH Natural resource inventory and forest management plan for the east side of the Lydia Dodge Forest	\$435.14
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Copying costs	\$12.89
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Trail signs and posts for town forests	\$141.60
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Deposit made on Sherburne property, plus \$6. Transfer fee	<u>\$10,006.00</u>
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TOTAL Expenditures	-\$10,595.63
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ENDING BALANCE as of 12/31/00	\$4,613.11
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Respectfully submitted,
David H. Allen,
Forestry Committee Treasurer

HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

JANUARY 1, 2000 TO DECEMBER 31, 2000

ANNUAL REPORT

In 2000, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents a projection of HCS's activities in your community in 2000. The projection is based on actual services provided from January to September 2000 and an estimate of usage during October, November, and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	216 Visits
Physical Therapy	1 Visit
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Medical Social Worker	3 Visits
Outreach	0 Visits
Homemaker	0 Hours
Home Health Aide	103 Visits
Nutritionist	0 Visits
Health Promotion Clinics	9 Clinics

Total Unduplicated Residents Served: 20

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services

FINANCIAL REPORT

The actual cost of all services provided in 2000 with all funding sources is projected to be \$24,005.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grant and patient fees. Services that were not covered by other funding have been supported by your town.

For 2001, we request a total appropriation of \$3,000.00 to continue to meet the home care needs of New Boston residents.

Thank you for your consideration.

CEMETERY TREASURER'S REPORT - 2000

Income:

Citizen's Bank CD (BankEast)	\$ 348.84
U.S. Treasury	2266.26
Fleet CD	1052.79
Money Market Interest	2.82
Savings Interest	278.97
Sale of Lots	1200.00
Perpetual Care	2400.00
Citizen's Bank CD (Treasury)	<u>841.73</u>
Total	8391.41

Expenses:

State of New Hampshire	75.00
Stuart F. Clark, Insurance Consultants	920.00
Samuel M. Brooks	235.00
Maureen Mansfield	888.64
Bing Chancey	630.00
Fred Chancey	630.00
Nate Bergeron	315.00
Citizens Bank	15.58
A.J. Gomes	<u>526.30</u>
Total	4235.52

Year End Balances:

Citizen's Bank CD (BankEast)	8554.27
Municipal Money Market	1293.35
Statement Savings	18035.27
Fleet CD	27730.96
Citizen's CD (Treasury)	<u>38974.86</u>

Total	\$ 94588.71
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Respectfully,
David Woodbury, Treasurer

BURIALS 2000

- 01-24-00 Placed in Tomb body of Erma Mable Archibald, Age: 81 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 03-12-00 Placed in Tomb body of Ethel Hilda Gagnon, Age: 78 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 04-21-00 Buried Ashes of Alice C. Hunter, Age: 87 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 04-21-00 Buried Ethel Hilda Gagnon, Age: 78 years. Taken from Tomb.
- 04-21-00 Buried Erma Mable Archibald, Age: 81 years. Taken from Tomb.
- 04-24-00 Buried Dorothy Hall, Age: 82 years. Taken from Tomb.
- 06-07-00 Buried Simone Yvonne Long, Age: 74 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 08-17-00 Buried Ashes of Lois A. Briere, Age: 46 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 08-30-00 Buried Gloria May Anderson, Age: 53 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 11-10-00 Buried Paul Francis Hawkes, Age: 55 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 12-13-00 Buried Scott Timothy Perkins, Age: 42 years. Brought by French & Rising Funeral Home, Goffstown, N.H.
- 12-13-00 Buried Ashes of Ruth R. Kirsch, Age: 92 years. Brought by French & Rising Funeral Home, Goffstown, N.H.

DEATHS RECORDED IN NEW BOSTON – 2000

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Laura Miller	Jan 11	New Boston	Silas Craig	Delilah Sharp
Evelyn A. Bissonnette	Jan 15	New Boston	Harold Mooney	Florence Dillworth
Christine J. Cote	Jan 28	New Boston	Benoit R. Cote	Nicole M. Mendez
Glenn H. Backman	Feb 15	New Boston	Stanley Backman	Beatrice Hartford
Alice C. Hunter	Apr 13	New Boston	Robert Cunningham	Elizabeth Watson
Simone Y. Long	Jun 4	New Boston	Paul Polaert	Alma Frajtag
Ronald D. Carson	Jul 18	Manchester	Fred Carson	Alice Vose
Maurice w. Briere	Jul 27	Goffstown	Guillaume Briere	Marie Langlois
Lois A. Briere	Aug 7	New Boston	Richard Castle	Rosamond Luscombe
Gloria M. Anderson	Aug 27	New Boston	Laurie Anderson	Bertha Louise Paige
Albert P. Mitroff	Sep 21	New Boston	Julius Miterovcak	Anna Hatrak
Andi Zintel	Oct 3	Manchester	Ernest Zintel	Carol Starki
William W. Stewart	Nov 29	New Boston	David L. Stewart	Annie M. Greig

BIRTHS RECORDED IN NEW BOSTON – 2000

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
Jan 4	Parker Alexander Brougham	Alexander Brougham	Fedora Brougham	Nashua
Jan 13	Trevor Douglas Corey	Wayne Corey	Susan Corey	Manchester
Jan 14	Trevor Alexander Rackliff	Carl Rackliff	Bobbi-Jo Rackliff	Manchester
Jan 20	Sara Rose Teague	Daniel Teague	Maureen Teague	Nashua
Feb 10	Belle Sarah Millicent Sullivan	Thomas Sullivan	Joyce Sullivan	Manchester
Feb 10	Clifton Lawrence H. Sullivan	Thomas Sullivan	Joyce Sullivan	Manchester
Feb 16	Eric Paul Ciarla	Mark Ciarla	Paula Ciarla	Manchester
Feb 21	Christopher Brian Hazen	Brian Hazen	Suzanne Hazen	Manchester
Feb 27	Joshua Christopher Bennett	Christopher Bennett	Laurie Bennett	Manchester
Feb 28	Katrina Virginia Lowney	Patrick Lowney	Susan Lowney	Nashua
Mar 7	Christiana Marie Mosca	Christopher Mosca	Gina Mosca	Manchester
Mar 12	Cody Michael Johnson	Michael Johnson	Melissa Johnson	Manchester
May 11	Trevor Rich Huddleston	John Huddleston	Lisabeth Huddleston	Nashua
Jun 3	Liam August Morrissey	William Morrissey	Catherine Morrissey	Manchester
Jun 11	Lisabeth Marie Ludeman	Evan Ludeman	Anne Ludeman	Manchester
Jun 25	Kaitlyn Mary Dalton	Thomas Dalton	Marlene Dalton	Manchester
Jul 14	Elizabeth Faye Saucier	Geoffrey Saucier	Felicia Saucier	Peterborough
Jul 22	Sophia Rose Harkins	Clayton Harkins	Therese McGuire-Harkins	Manchester
Jul 30	John Robert Rolla	David Rolla	Kristynn Rolla	Manchester
Aug 7	Olivia Rose Machakos	James Machakos	Teresa Machakos	Manchester
Aug 18	Alex Zintel	Ernest Zintel	Carol Zintel	Boston, MA
Aug 18	Andi Zintel	Ernest Zintel	Carol Zintel	Boston, MA
Aug 22	Shelby Raye Towne	Jamie Towne	Stacey Towne	Manchester

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
Aug 23	Bridget Louise Kennerson	Matthew Kennerson	Kelly Kennerson	Manchester
Sep 11	Patrick Alexander McDonald	Alexander McDonald	Catherine McDonald	Nashua
Sep 13	Daniel Louis Comeau	Gregory Comeau	Laurin Comeau	Concord
Sep 19	Nianh Aislinn McElligott	Mark McElligott	Elizabeth McElligott	Nashua
Sep 21	Kevin Wade Anderson	Mark Anderson	Gretchen Anderson	Concord
Sep 22	Angel Pearl Murdough	Keith Murdough	Dawn Murdough	Concord
Sep 25	Kaylee Elizabeth Gagnon	Donald Gagnon	Kristine Gagnon	Manchester
Sep 30	Benjamin Christopher Dodge	Christopher Dodge	Anne Rocchio-Dodge	Lebanon
Oct 8	Dylan Andrew Herlicka	David Herlicka	Kristen Herlicka	Manchester
Oct 9	Ryan Leo Marchesseault	Leo Marchesseault	Kathy Marchesseault	Manchester
Oct 12	Alia Rose Hyman	William Hyman	Marina Hyman	Manchester
Oct 19	Nicole Allison Fillmore	Jeffrey Fillmore	Jacqueline Fillmore	Nashua
Oct 20	Heather Elizabeth McGlaufflin	David McGlaufflin	Ellen McGlaufflin	Manchester
Oct 25	Colby Michael Wallace Putnam	John Putnam	Patricia Putnam	Manchester
Nov 3	Jacob Christopher Beaumont	James Beaumont	Pamela Beaumont	Nashua
Nov 14	Reagan Marguerite Wolf	David Wolf	Teresa Wolf	Manchester
Nov 16	Nichola Thomas Landman	Michael Landman	Cherryl Landman	Nashua
Nov 20	Griffin Ryan Cook	James Cook	Sarah Cook	Manchester
Nov 21	Sofia susan Dematteis	Daniel Dematteis	Kristen Dematteis	Manchester
Nov 22	Joseph Matthew Jordan	Martin Jordan	Kathryn Jordan	Manchester
Nov 22	Skylar Brooke Ware	Christopher Ware	Lynne Ware	Manchester
Nov 28	Jack Robert Holt	William Holt	Kathy Holt	Manchester
Nov 28	Victoria Rose Kelley	Martin Kelley	Kerri Kelley	Nashua
Dec 8	Gwenynth Kimberly Hatch	Thomson Hatch	Elizabeth Hatch	Concord
Dec 19	Kaden Kenneth Parker	William Parker	Jessica Parker	Manchester
Dec 22	Justine Alexandra Watterson	Richard Watterson	Nikki Watterson	Concord

MARRIAGES RECORDED IN NEW BOSTON 2000

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
Feb 6	Timothy C. Flores	New Boston	Joani T. Defino	Newton, Ma	New Boston
Feb 14	Mark J. Smith	New Boston	Marcy B. Elliott	New Boston	New Boston
Feb 18	Jesse C. Bernier	New Boston	Andrea G. Williams	New Boston	Bedford
Feb 19	Ronald Favreau	New Boston	Cheryl Dee Menard	New Boston	New Boston
Feb 27	Robert W. Theriault	New Boston	Margery A. Kaefer	Hudson	Nashua
Mar 8	Henry Isaacs	New Boston	Carol L. Boire	New Boston	Franconia
Apr 8	Ronald K. Edigo	New Boston	Mary E Hannigan	New Boston	New Boston
May 20	Jeffrey R. Lastowka	New Boston	Alicia C. Baulne	New Boston	Merrimack
May 20	Andy M. Philippy	New Boston	Melissa C. Houghton	New Boston	New Boston
Jun 10	Thomas O. Mcmanus	New Boston	Pamela J. Logan	New Boston	New Boston
Jun 10	David Strausbaugh	New Boston	Karen L. Deyoung	New Boston	Sutton
Jun 17	William H. Brown	New Boston	Michele L. Merron	New Boston	New Boston
Jun 17	James G. Allen	New Boston	Laurie A. Gagnon	New Boston	Hooksett
Jun 17	America J. Roma	Hooksett	Diane B. Ecklund	New Boston	Manchester
Jun 25	Jess W. Koch	New Boston	Bonnie M. Bethune	New Boston	New Boston
Jun 30	Edward J Cole	New Boston	Adrienne Reid	New Boston	Manchester
Jul 1	Scott D. Turner	New Boston	Michele A. Gentile	Hollis	Nashua
Jul 3	Scott E. Tessier	New Boston	Katie J. Gervais	New Boston	Hampton
Jul 8	Gregory Bagley	New Boston	Shannon Mcguire	New Boston	Manchester
Jul 11	Jones B. Horne	New Boston	Jo C. Grattage	New Boston	New Boston
Jul 15	Leo Marchesseault	New Boston	Kathy A Blanchette	New Boston	Windham

MARRIAGES RECORDED IN NEW BOSTON 2000

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
Jul 15	Keith A. Chauvette	New Boston	Leanne J. Ryan	New Boston	Goffstown
Jul 15	James E. Gilcreast	New Boston	Tara A. Perkins	Hudson	Hudson
Jul 22	Thomas Macdonald	New Boston	Jennifer L. Crowley	New Boston	New Boston
Aug 18	Samuel A. Perron	New Boston	Wendy L. Nassar	New Boston	Bedford
Aug 12	Michael Perra	New Boston	Sherri Lynn Plante	New Boston	New Boston
Aug 25	Christopher A. Moul	New Boston	Catherine L. Mullen	New Boston	Manchester
Sep 1	Merrick Kennedy	New Boston	Amy Monks	New Boston	Bedford
Sep 15	William L. Parker	New Boston	Jessica A. Aylesworth	New Boston	Goffstown
Sep 16	Jason J. Lambert	New Boston	Wendy Strausbaugh	New Boston	New Boston
Oct 7	Ralph N. Ruffin	New Boston	Nancy E. Holmes	New Boston	Litchfield
Oct 14	Gareth T. Cokinos	New Boston	Enid M. Carpenter	New Boston	New Boston
Oct 16	Geoffrey W. Tupper	New Boston	Monica R. Derr	New Boston	Francesstown
Nov 18	Eric R. Cioffi	New Boston	Julie A. Del Rio	New Boston	Bedford
Dec 30	Shawn M. Sims	New Boston	Jennifer L. Bernier	Nashua	Nashua

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Elaine Tostevin, Chair	2001
Robert Macieski, Vice Chair	2001
Joseph Constance, Jr.	2003
Diane Manson	2001
Alfred Romano	2002

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2002
Patricia Halvatzes, Clerk	2002
Carol Wallace, Treasurer	2002

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Mary Heath	Assistant Superintendent
Susan R. Ratnoff	Assistant Superintendent
Michele Croteau	Business Manager

New Boston Central School Staff

<i>Rick Matthews,</i>	<i>Principal</i>
Amy Baron,	Grade 5 Teacher
Kimberly Boulanger,	Paraprofessional
Candy Brenner,	Readiness Teacher
Linda Byam,	Grade 2 Teacher
Ann Cady,	Speech Paraprofessional
Sharon Carpenter,	Grade 5 Teacher
Anne Christoph,	School Nurse
Leslie Collins,	Grade 2 Teacher
Mary Cormier,	Grade 3 Teacher
Janet Cristini,	Paraprofessional
Deborah Croteau,	Grade 4 Teacher
Diane Dana,	Speech Pathologist
Donna DiBello,	C.O.T.A.
Stephanie Ethier,	Hot Lunch Bookkeeper
Jacqueline Filiault,	Grade 6 Teacher
Robin Fillion,	Preschool Teacher

Felicia Forest,	Paraprofessional
Debra Frarie,	Grade 4 Teacher
Nancy Graybill,	Grade 1 Teacher
Karen Greene,	Grade 1 Teacher
Linda Grenier,	Grade 4 Teacher
Cynthia Herbert,	Hot Lunch
Rhoda Hooper,	Reception
Carol Hulick,	Resource Room Teacher
Lorraine Jackman,	Paraprofessional
Daniel Jamrog,	Grade 6 Teacher
Daniel Johnson,	Music Teacher
Judy Keefe,	Art Teacher
Mary LeBlanc,	Hot Lunch
Nancy Lian,	Reading Specialist
Nancy LoPresti,	Grade 5 Teacher
Jill Lowell,	Preschool Paraprofessional
April Major,	Custodian
Maureen Mansfield,	Grade 2 Teacher
Julie McNish,	Grade 4 Teacher
Ruth Miller,	Custodian
Karen Millette,	Paraprofessional
Darlene Moore,	Preschool Paraprofessional
Jacqueline Moulton,	Physical Education Teacher
David Mudrick	Grade 3 Teacher
Susan Nichols,	Paraprofessional
Lynn Queen,	Paraprofessional
Paula Racey,	Grade 5 Teacher
Mary Reeves,	Secretary
Lisa Rothman,	Grade 6 Teacher
Carol Shea, Hot	Lunch Cook
Ellen Shea,	Paraprofessional
Christine Stearns,	Grade 3 Teacher
Jennifer Tetreault,	Resource Room Teacher
Thomas Thornton,	Receptionist
Stephen Townsend,	Custodian
Tori Tuthill,	Assistant Principal
Therese Vautour,	Guidance Counselor
Amy Veilleux,	Reading Specialist
Lynn Wawrzyniak,	Grade 1 Teacher
Barbara Weeks,	Occupational Therapist
Eleanor Weiss,	Media Generalist
Shirley Wendt,	Custodian
Candy Woodbury,	Grade 1 Teacher
Darlene Yianakopolos,	Paraprofessional

OCTOBER STUDENT ENROLLMENT

1996 – 2000

Grade	1996	1997	1998	1999	2000
Preschool	24	23	23	24	21
Readiness	18	14	16	12	9
1	78	83	53	59	80
2	69	74	81	58	52
3	64	69	71	83	60
4	63	63	64	74	82
5	70	65	65	67	70
6	55	65	63	63	69
Subtotals	441	456	443	440	443
Home Study	5	9	7	14	15

Students Tuitioned to Mountain View Middle School and Goffstown Area High School

Grade	1996	1997	1998	1999	2000
7	48	53	59	56	61
8	70	42	53	62	57
9	68	36	36	53	58
10	42	53	61	38	47
11	34	38	58	69	43
12	38	29	29	43	50
Subtotals	291	283	296	321	316
GRAND TOTALS	732	739	739	761	759

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood, Ed.D.

Advancing Student Learning

Our mission is to develop and support an educational community that advances rigorous standards for learning for all students, resulting in high student achievement. The 1999-2000 school year continued to provide opportunities and challenges to the school districts of School Administrative Unit #19 as we worked toward accomplishing this mission. We continue to appreciate the support provided by our communities on behalf of our growing student population.

Enrollments

Dunbarton Elementary School's enrollment went from 181 students in June 1999 to 177 students in June 2000. The addition of Kindergarten in September 2000 increased total enrollment to over 200 students.

Student population in Goffstown grew from 2,712 students in June 1999 to 2,789 in June 2000. We anticipate growth of an additional 100 students by June 2001. This growth continues to put stress on the capacities of our facilities, particularly Mountain View Middle School.

New Boston Central School had 438 students in June 1999. This number increased slightly to 446 by June 2000.

Professional Development

National, state and local school improvement initiatives center on the belief that all students can learn and perform to high standards. While the performance to high standards is the goal of education, getting there involves direct focus on the educational process. Few school administrators would dispute the contention that their most important responsibilities in this process are to provide professional growth opportunities and insightful performance evaluation feedback for their staff members. With this in mind, a priority for our work and a focus of our time this past year has been on developing an Integrated Model for Advancing Student Learning. The model was derived from surveys and discussions with SAU #19 teachers and administrators, community engagement forums, and through a synthesis of theory and research on adult development, organizational change, and teacher supervision and evaluation.

The purpose of the model is to provide a framework for teaching and learning. Its foundation is built on the premise that *all* children can learn. We developed a

Professional Practice Profile that serves as a guide that emphasizes the connections among expectations and understandings teachers have about themselves, their students and student learning. As the process evolves over the school year, it will be fashioned to facilitate and enhance teacher development of the knowledge and skills necessary to successfully teach the children of the 21st Century. This process connects personal reflection on practice, job embedded professional development, teacher certification, supervision and evaluation of staff, and continuous school improvement. The integrated model formalizes the linkages of these various functions; it encourages the overlapping of the work within each function.

Our professional development work has been recognized by the New Hampshire Department of Education and by many surrounding school districts as exemplary. Teachers and administrators have presented this body of work to the Professional Standards Board and to several school districts involved in initial stages of similar work.

Curriculum/Program Development

The year brought many changes to our curriculum and programs. New Language Arts/Reading materials were utilized in all elementary classrooms. Our Mathematics committee studied materials and programs to support the curriculum and made recommendations, toward the end of the school year, to purchase Everyday Math materials for elementary classrooms. A Musical Strings Program started in Goffstown for Grade 3 students. This program grew to include Grade 4 this year. Dunbarton and New Boston are following this lead and developing additional music programs for students. International Languages returned to Mountain View Middle School in the form of an introductory course in 1999-2000. The program expanded to include first year French and Spanish this school year. Advanced Placement Courses at the Goffstown AREA High School continue to be developed. A multi-year plan to offer Advanced Placement courses in all core subjects is well underway.

The high school students, faculty and administration, with input from the community, planned several changes for their program. The entire school structure, from where students go when they arrive in the morning, to how long a class period should be, were topics of study. The most significant change was the implementation of the block schedule for this school year. The hiring of a new principal became an opportunity to involve the entire community. Students, faculty, parents and community members participated in the screening process the school board designed. The process attracted quality candidates and resulted in the hiring of Principal Mark Roth.

Sports teams had successful years. The Goffstown AREA High School Varsity Boys Basketball team won their division championship for an unprecedented second year in a row. The Varsity Boys Baseball team joined this heralded group with the

Class I Championship in the spring. The success of the Goffstown Little League team this past year ensures that we will undoubtedly see more baseball championships in the future. Extra-curricular activities were also reviewed and expanded. Frank McBride, the high school Athletic Director, instituted an expanded intramural program for students. Friends of Hockey financially supported the beginning of a club hockey team. The team achieved a great deal of success and the School Board supported the clubs move to a varsity sport for the 2000-2001 year. Wrestling was approved for the 2000-2001 school year and plans for a club football team in 2001-2002 were also approved.

School Safety Plans

We take pride in the welcoming atmosphere and tradition of open doors in our schools. However, as our schools have grown in size and complexity, we have become increasingly concerned with issues of safety and security. Undoubtedly, you have become aware of some of our safety-related policies and regulations. We now have signs on exterior doors requesting visitors to check-in at the Main Office. This step, though inconvenient, is in no way intended to limit visits or active involvement in the life of the school. (Please note that I, as Superintendent of Schools, sign-in when I visit our schools.) In addition to fire drills, safety drills simulating a variety of hazardous situations have become a part of our security program.

Traffic flow in our parking areas is an ongoing concern. In cooperation with local police departments we are continually looking at these issues. In particular, we would like to thank members of the New Boston community for their patience in dealing with parking and traffic flow issues during building construction and renovation.

School Facilities

Schools continue to be utilized for multiple uses. Recreation programs are active in all of our schools. Self-funded After School Programs exist at each elementary school in the SAU. Summer School programs were held at Maple Avenue, Mountain View Middle School, New Boston Central School and Goffstown AREA High School. Staffing custodial positions has been a challenge in all three of our districts. Despite being shorthanded at times, ongoing maintenance plans have proceeded. Goffstown Facilities Director Jerry Agate warrants special recognition. He and his staff have done a marvelous job of creating inviting educational environments for our increasing numbers of students and for a variety of community uses of the facilities. We encourage you to come and take a look at our progress.

An addition, and renovation project was completed at New Boston Central School this past summer. The result is a tribute to the community. Students, staff, and the community members endured the inconvenience of construction by making it a

part of the educational process. Principal Rick Matthews worked tirelessly to make certain that the community received a quality product.

With the completion of an addition and playground just barely behind them, the Dunbarton District voted in March to implement kindergarten in their school. School Board member Jeff Trexler and Assistant Superintendent Mary Heath led the development of the proposal, which includes yet another addition to the Dunbarton Elementary School. Foundation work was completed this past summer and construction will begin in the Spring 2001.

Last year, the Goffstown Building Needs Study Committee, under the able leadership of School Board members Ellen Vermokowitz and John Stafford, recommended a \$10,850,000 plan for renovation and additions to the Goffstown AREA High School. They also recommended the purchase of land and the development of plans for an additional elementary school to alleviate the overcrowding at Mountain View Middle School. The plan would have allowed for the addition of Kindergarten and the transferring of Grade 4 students to an elementary environment. This comprehensive plan brought forth in March 2000 was defeated. The School Board, therefore, redirected efforts concentrated on addressing Goffstown AREA High School renovation and addition needs. A High School Building Study Committee was reformed and charged with developing a plan. The plan for an \$11,995,000 project will be voted on in March 2001. Middle school and elementary needs are currently listed on the Capital Improvements Plan for the year 2004.

Volunteer Recognition

New Hampshire Partners in Education again bestowed the Blue Ribbon Award for volunteerism to the New Boston Central School, Dunbarton Elementary School, and two Goffstown Schools, namely: Mountain View Middle School and Maple Avenue Elementary. Bartlett School has begun to count the numerous hours registered by volunteers and we fully expect they will be award winners next year. Whether in classrooms, boardrooms, or committee rooms, we appreciate ALL school volunteers in each of our school buildings.

School Structure

The Dunbarton School District welcomed kindergartners to their school this school year due to the positive vote in March 2000. Governor Shaheen participated in the ribbon cutting ceremony and read stories to students at the opening ceremony.

New Boston School District voted to study the addition of Kindergarten. The School Board appointed a committee to perform the study. Assistant Superintendent Mary Heath facilitated the group and provided them with research and technical assistance. The group's report has resulted in a proposal to add half-day kindergarten at New Boston Central School. The proposal will go before the voters in March

2001. School Board support at this time is largely due to the 75% building aid offered by the State for this project.

As mentioned elsewhere in this report, plans for inclusion of public kindergarten in Goffstown were put on hold this past March after the defeat of the comprehensive school facilities plan. The School Board plans to revisit this issue after addressing the high school needs. Continuation of state financial incentives for Kindergarten will likely determine the next steps in this review process.

Governance/Management Review

Legislation passed by the New Hampshire Legislature created an expiration date of 2008 for all existing Authorized Regional Enrollment Area (AREA) Agreements. This will require Dunbarton, Goffstown and New Boston to review the Grade 7–12 Agreement in order to develop a successor agreement or to determine other directions. School Boards have begun to discuss the process each local board will implement to develop their positions. It is anticipated that this review will involve members of the communities and will be completed one or two years prior to the Agreement expiration date.

The Dunbarton School District voted to have a local review of SAU membership and existing or possible alternatives. The District Moderator appointed members to this committee. In addition, the Superintendent of Schools and Charles Gaides, Principal, provided research and technical support for the study. The findings, supporting the continued membership of the Dunbarton School District in SAU #19, will be reported to the District meeting in March.

Staffing

We were pleased at the quality candidates brought forth in our high school principal search. The background and leadership style of our new principal, Mark Roth, nicely complements the staff and administration at the high school.

Finding and retaining qualified staff is the issue for the new millennium. Once again, administrators worked diligently this past summer to recruit new professional staff. The greatest areas of concern remain in Special Education, Foreign Language, Science and Mathematics. The long-term contracts in each of our districts continue to assist us in attracting new personnel. We thank our School Boards for their work and our communities for the ongoing support. The effects of the economy and full employment have not been entirely relegated to the professional staff. Support staff hiring continues to be difficult. Educational assistants, custodians, and food service staff are in high demand. School Boards increased the amount of pay for substitutes this year and that has shown dividends. However, we must continue to be diligent in tackling the need to provide quality work environments where

employees are appreciated for their efforts. Research tells us that a compliment for a job well done goes a long way! Please catch someone doing something well and let them know it! .

The School Administrative Office has also experienced staffing changes. Carol Kilmister was hired this past summer as the Human Resources/Public Information Manager. An opening for an Assistant Superintendent and Special Education Director allowed for some reorganization. These two positions were combined into one position, Assistant Superintendent for Student Services. Sue Ratnoff joined SAU #19 in that capacity in October 2000.

Recognition

Several staff members retired from our schools during the 1999-2000 school year. We send best wishes to Margaret Battey – Maple Avenue Elementary School; Gail Barker – Mountain View Middle School; and Susan Bradbury and Judith Swanson – Goffstown AREA High School. We would also like to recognize Luane Tabor who retired from her receptionist position in the Superintendent's Office. We are forever indebted for their many years of service to our students.

Acknowledgements are also due to board members who have completed their work. They are New Boston School Board members Cathleen Strausbaugh and Deb O'Rourke and Goffstown School Board members Karl MacGibbon, Ginny McKinnon and Ryan Levesque (student member). Thank you for your generous work on behalf of our students.

Last but not least, let me share with you how proud I am of our students. Students are being accepted to many two and four-year colleges of their choice. They continue to have success on the playing field. Drama and music programs are flourishing in all of our schools. Student artwork has received New Hampshire and New England recognition. Indeed there is much reason to be pleased with student achievement.

In closing, we continue to give thanks to school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

PRINCIPAL'S REPORT

The 1999 – 2000 school year was an exciting one. It was a year that we focussed on making connections. The connecting of the new language arts curriculum with the new Scholastic language arts program was an exciting challenge. With the implementation of Standards-Based Curriculum in language arts, mathematics, social studies, and science, the professional staff has been committed to identifying what is essential for all students to know. Through the development of the Professional Practice Profile, staff, parents and students, have identified what teachers should know and be able to do to advance student learning. As an administrator, I had the opportunity to participate in a course entitled "Leading the Learning". The purpose of this course was to support administrators and teachers in promoting high standards for students, and these efforts are accompanied by equal emphasis on high standards for teaching practice.

Our school-wide theme of "Construction" was a major connection as staff integrated curriculum to coincide with the construction of the new addition. On September 15, 1999 the official groundbreaking ceremony took place for the new addition. Each student and staff member was able to scoop a hand full of earth as part of this activity. As the project progressed, the Student Council would tour the facility and report to the classrooms. On April 6, 2000, the Student Council sponsored an Open House for the public to tour the new addition; and on April 7, 2000, the fifth grade moved back into the main building from the portable classrooms.

During the year, we connected with Tufts University and participated in a joint venture to promote healthier snacks. We also connected with the University of Alaska. Dr. Parmelee was on sabbatical and worked with a number of students in mathematics.

Art, Music, and Physical Education were taught as specific disciplines as well as integrated into the other subject areas to help make connections. Our school was one of five New Hampshire schools that were placed into nomination by the New Hampshire Alliance for "Arts Education for the Creative Ticket, National School of Distinction Award". Our Artist in Residence production, "The New Boston Experience—A Century of Stories" connected our students with the community. The PTA supported numerous enrichment programs in an effort to help children make further real-life connections to curricula.

Community efforts continue to support New Boston Central School as a "*Special Place to Learn and Grow*".

MOUNTAIN VIEW MIDDLE SCHOOL

Rose LaRochelle-Colby, Principal
Sandra Davis and James Doig
Associate Principals

In September of 1999, Mountain View Middle School welcomed 1257 students to our school. With 1089 Goffstown students, 119 New Boston students, and 49 Dunbarton students, our dedicated staff of middle level educators began team building and community building to start the year. Set back behind the North Wing, one team of 8th grade students was housed in a double portable classroom. With some extra planning in the area of building safety, our students and staff soon became comfortable in their new classroom space.

In the area of curriculum, our staff began drafting grade level essential understandings drawn from our district curriculum. With this ongoing curriculum study, we benefited from assessment data we obtained when students took part in the Houghton Mifflin tests, the N.H. Individual Education Assessment Program (N.H.I.E.A.P.), and the New Standards test. Our May 1999 N.H.I.E.A.P. results indicated improvements in our overall median scores. This improvement indicates we continue to improve in strategically addressing topic areas in our instruction. Over the year, teachers were involved in developing the S.A.U #19's Integrated Model for the Improvement of Instruction initiative.

Mountain View Partnership again garnered honors with the Blue Medal for Volunteerism. Their magazine drive continued to support many student programs and teacher grants that really have a great impact on our student programming. The quarterly schedule of grade level Parent Roundtables was very successful again this year.

Our sports program grew under the leadership of James Doig, new Athletic Director. We would like to thank our athletes and coaches for a great year. Student participation at sports events was fantastic!

In the Arts, M.V.M.S. received the Kennedy Center Creative Ticket award for our exemplary arts programming. The Artist in Residence program brought the art of mime to our 5th grade students and our music students gave concert performances that were exceptional. Our drama company also went into high gear with two productions this year.

Throughout the year, our Safety Program was in place. Students and staff have become accustomed to monthly drills for building evacuation, natural disaster, and gunfire situations. We continue to be asked to present our Plan to other schools throughout the state and the region. Jim Doig, and 5th grade teacher David Weilbrenner presented the plan at the New England League of Middle Schools annual convention.

As the year came to a close, we were very grateful for the many special moments during the year. At Recognition Ceremony, with the gym full of well wishers, our 8th grade students cheered as each team was recognized for their academic accomplishments. Our school community recognized in a special way the courage of two of our students, Evan Ravanelle, and Shawna Viglione in overcoming their health challenges. We wish all of our students success and best wishes as they begin their High School careers!

GOFFSTOWN AREA HIGH SCHOOL

Being new to the school this year gave me special challenges in preparing this principal's town report. From my investigations it appears that the big events of the year revolved around the development of a new schedule. This brought together a varied group of participants who visited schools and made recommendations as to the structure of the day.

Another big event was the search and ultimate hiring of me, Mark Roth, as principal of GAHS. It is my goal to focus on building a sustainable culture of regard and respect firmly grounded in traditional behaviors of civility and decorum. This coupled with the considerable strengths of an existing rigorous academic program makes for a dynamic learning environment that supports and advances student learning.

BSLI has been a vehicle for reform initiatives. This portion of the report was written by Assistant Principal, Pamela Miller.

The athletic write-up was by Assistant Principal, Francis McBride.

Best Schools Leadership Initiatives Updates BSLI-I

Goffstown Area High School is in its second year of a three year Best Schools Initiative focused on whole school reform that focuses on the following key elements:

- Students who are ready to learn
- Excellence in teaching
- Technology as an educational tool
- High quality learning environments
- Strong educational programs
- Parents, citizens, educators and business people working together.

In the summer of 1999, a team comprised of teachers, administrators and community members attended the Best Schools Leadership Institute in Bartlett, NH. The result was the development of 12 goals for GAHS and a plan for reform initiatives that will bring our practice more in line with our Statement of Purpose:

“Goffstown Area High School’s mission is to develop impassioned, independent, lifelong learners capable of thriving in an ever-changing world. We will create and sustain a safe, respectful learning environment in which all students can achieve their maximum potential.”

The Best Schools goals are as follows:

Best Schools Goals

1. To promote a culture and climate that embraces and reflects the Statement of Purpose.
2. To create an equitable, student-centered community of learners where opportunities result in personalized learning at high level of achievement for all.
3. To engage parents as an integral part of the educational team.
4. To engage a continuous improvement process which promotes professional growth in order to enhance student achievement.
5. To integrate the school and community to enhance student learning.
6. To utilize a systemic data-gathering process to assess and evaluate programs, practices and policies to ensure continuous improvement and enhance student achievement.
7. To use our physical environment effectively and appropriately, consistent with our Statement of Purpose.
8. To create an effective decision-making process honoring the voices of all stakeholders.
9. To engage in an ongoing review of curriculum and of the delivery of curriculum to make sure both are aligned with our Statement of Purpose.
10. To ensure an educational environment in which students develop personal responsibility for their learning.
11. To develop an assessment plan incorporating a variety of assessment strategies to improve student learning.
12. To engage in a variety of teaching methods to ensure learning and improve pedagogy.

In the past year and a half, GAHS has begun to benefit from the vision of the Best Schools Initiative.

- The use of instructional time has changed to allow for more in depth exploration of curriculum.
- The administration functions under a team model to establish consistency across programs and initiatives.
- The school community is working together to promote a culture of regard and respect.

As we've experienced the transformation of our environment, change has become a part of our culture. The Best Schools Team will be meeting to outline new structure(s) that will support the continuing development of new initiatives. As always, we welcome your input. Please contact Pam Miller or Kevin Farley if you would like to become involved.

BSLI-II

Goffstown Area High School is a part of the SAU #19 BSLI Initiative: the Integrated Model for Advancing Student Learning. Last summer Mary Singer (English Dept.)

and Pam Miller (Asst. Principal) attended the B.S.L.I. Institute in Nashua along with teachers and administrators from the school district. The work at the summer institute completed the two-year development of a plan that integrates professional development, recertification and teacher supervision with a focus on the improvement of student learning in the classroom. The new model allows teachers to design job-embedded professional development plans that build on individual and school/SAU goals as they relate to student learning. Teacher supervision and recertification are aligned with the process of successfully completing professional development plans. The new model will be phased in over the next three years. The first group of teachers to start the integrated model is currently writing professional development plans.

Athletics

The year's highlights include three state championships and the addition of hockey to Goffstown Area High School.

The Boys' Basketball Team captured another State Title making it back-to-back Championships. Coach David Michaud was recognized as the Class I Coach of the year. Coach Parent and the Varsity Boys' Baseball Team continued the winning ways by blitzing through the Class I competition posting a 21-1 record while taking home the Championship. Coach Parent was also recognized by his peers as the Class I Baseball Coach of the Year. Keith Potvin, a star left-handed pitcher, was recognized as the New Hampshire Baseball Player of the Year.

Jamie Millard, an accomplished junior swimmer, won a state title swimming as the lone Goffstown Area High School competitor.

Under the immediate care of Mike and Marlene Turcotte, The Friends of Goffstown Hockey successfully brought hockey to the High School. The team played a sub-varsity schedule and posted a 14-5 record under the tutelage of Coach Marc Noel. The support from the school and the whole community was amazing. Hockey aficionados had not seen crowds at the West Side Arena like those the team consistently drew for many years. It is worth noting that the crowds for the Championship games numbered in the thousands.

Athletics in Goffstown are continuing to grow and thrive. Dedicated parents, student-athletes, and coaches are constantly raising the bar. The main challenge facing the community is how we can foster the growth of venues for our children. The close of the year ends an era where varsity hockey, varsity wrestling, and sub-varsity football were dreams for the future.

Respectfully submitted,

Mark Roth
Principal

New Boston Central School

Annual School Health Report

September 1999 – June 2000
“Healthy Children Learn Better”

The challenge of keeping kids healthy and in school is an ongoing process. This process often involves educating the child as well as the parent. We continue to do wellness and preventative health care from the Sunshine Health Office. This year it was the “extreme” challenge in the midst of all the construction action taking place. My office window was the best view to see what was taking place!

Thanks to everyone for another healthy year at NBCS.

Anne Christoph, B.S., R.N., C.S.N.

Statistics

Complaints and Visits to Nurse’s Office	6240
Medications Given	3316
Immunizations Given	46

Screenings

Height and Weight	446
Vision	446
Hearing	200
Dental	44
Scoliosis	128
Pediculosis	544

Interventions

Visual	8
Hearing	3
Scoliosis	2
Fractures	5
Sutures	2
Sprains	2

Infections

Conjunctivitis	22
Fifth’s Disease	4
Pediculosis	16
Ringworm	2
Strep Throat	19

**2000 NEW BOSTON SCHOOL DISTRICT
FIRST DELIBERATIVE SESSION
FEBRUARY 8, 2000**

Jed Callen led the people in the Pledge of Allegiance. Elaine Tostevin, the Chair of the School Board introduced the rest of the school boards and some guests. Jed declared the meeting open at 7:07 PM. He then discussed the purpose of the meeting and reviewed the rules for the evening.

Article 1 was passed over as it is for the election of a new member, which will take place on 3/14/00.

Article 2

Shall the School District vote to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) for the purpose of funding a Kindergarten Study Committee? The charge of the Committee being to determine: (1) The availability of the State funding for kindergarten and its impact on the cost of providing kindergarten in New Boston; (2) the costs of renovating the white buildings as a kindergarten versus the cost of new construction, and (3) the desirability of starting a kindergarten program and its impact on educational programs in New Boston. Funding would be used for the purposes of information sessions, printing, mailings, etc. This appropriation is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Deborah O'Rourke motioned to place Article 2 as written on the ballot with Cathy Strausbaugh seconding the motion. Deborah spoke to the motion. She discussed the reasons the Board supports this article stressing that State Aid is still available, but for a limited time. Ken Parnell asked, "As a taxpayer, would he be better off sending his child to private kindergarten for one year or to public kindergarten and pay for every year he lives in town?"

Deborah stated that there are people that send their children to private kindergartens, with each school setting different standards, educational issues in a public kindergarten would be more evenly addressed.

Elaine stated that the study committee should provide the information needed to allow the taxpayers to make their own decision.

Debra Macdonald asked if the kindergarten would eliminate readiness, Deborah said that the study committee would have to decide this.

The vote on the motion to place as read passed unanimously.

Rob Macieski made a motion to restrict reconsideration with Deborah O'Rourke seconding, the motion passed.

Article 3

Shall the School District vote to raise and appropriate the sum of SIXTY-FOUR THOUSAND EIGHT HUNDRED TEN DOLLARS (\$64,810.00) for the purpose of funding the addition of two buses and other related costs to realign the transportation schedules of New Boston students? This amount is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Deborah O'Rourke made the motion to place on the ballot as read, with Rob Macieski seconding it. Elaine Tostevin spoke to the motion. She made a brief presentation stating that this will correct the situation at the High School level with students being picked up very early and dropped off very late every day. This would involve changing NBCS start time to 9:00 AM ending at 3:15 PM. This article would eliminate unreasonable wait time, allow time to clear the roads in the winter, allow more buses in the afternoons (12) to deliver the children home sooner and would help eliminate the tardy issues currently at NBCS. There will be a private daycare program available at the school in the mornings to help the working parents at the parent's expense. If the article were voted down, the times in place now would stay the same.

Emily St. John spoke of when the High School students were first sent out of town and what the biggest concern was – provide the best transportation possible, she feels that the town owes this to their students.

Donna Pettingill is concerned about the before care program and the costs.

Elaine stated that the vote tonight is for the money for the buses, if it passes, they are committed to getting a before school program established. The current cost is estimated at \$4.00 per use.

Ron Barone stated that this must be paid in addition to our taxes etc. He also asked what the money increase does to the budget.

Elaine stated that many area schools offer before care at the parent's expense except Bedford. She also said the new buses would increase the transportation budget by approximately 2% per year.

Heidi Risman-Jones stated that the current situation is not safe.

Judy McGirk supports the addition of two buses but proposes an amendment to cover before care costs. She estimates that +/- 90 children would need this care for an approximate cost of \$64,800.00 for the year. Her amendment is as follows:

Shall the School District vote to raise and appropriate the sum of SIXTY-FOUR THOUSAND EIGHT HUNDRED TEN DOLLARS (\$64,810.00) for the purpose of funding the addition of two buses and other related costs to realign the transportation schedules of New Boston students and shall the Town include an additional \$64,800.00 to fund an early morning care program for the elementary children affected by the time change associated with the additional two buses for the high school children? This amount is in addition

to Warrant Article #4, the Operating Budget Article.

Ellen Reilly stated that the school is not set up to provide daycare for working parents.

Bill Hebert feels that daycare should not be funded by the town.

Debra Macdonald feels that if we pay the money for the high school students to be babysat then we should compromise and do the other end too.

Janet Christini stated that not many High School students take the buses.

Elaine agreed with her stating that the ridership is primarily freshmen and sophomore students, approximately 70 to 75, she feels this is so low because of the current schedule.

Al Romano discussed that if the building warrant passes for Goffstown High School, there will be no parking lot for the next two years while construction is going on.

Dan Rothman spoke about the finance committee's opposition to the original article.

Paula Bellemore spoke about the amendment and the possible open endedness of it.

Dave Delorey asked for the School Boards view on the amendment.

Al Romano speaking for himself as the board has not had a chance to consider the amendment, stated that daycare is the responsibility of the parents, while transportation is the responsibility of the school.

Jackie Kelly asked if there is funding for after school care and stated that this change may benefit some of those who use the after school care with the later dismissal time, they may not need it any longer.

Elaine said that the town does not fund after school care.

Brandy Mitroff moved the question, Elaine seconded it. Voted to call question, passed unanimously.

The Motion for the amendment is on the floor and was soundly defeated.

The floor was reopened to the main article, which passes as read. A motion to restrict reconsideration was made by Rob Macieski, seconded by Elaine Tostevin and passed unanimously.

Article 4

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND TWO HUNDRED NINETY-FIVE DOLLARS (\$5,724,295.00)? Should this article be defeated, the operating budget shall be FIVE MILLION SIX HUNDRED FIFTY-NINE THOUSAND ONE HUNDRED FOURTY-THREE DOLLARS (\$5,659,143.00), which is the same as last year with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a

revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles. (The School Board supports this Article.)

Al Romano motions to place the article on the ballot as read, Cathy Strausbaugh seconded it. Al made a brief presentation of the budget, primarily the increase of \$614,456.00. This increase is made up of tuition costs of \$235,400.00, the first bond (principal and interest) payment of \$202,250.00, the second year of the three year contract for salaries, benefits and taxes in the amount of \$170,769.00 and finally the new position of Asst. Principal/Spec. Ed Coordinator for \$60,778.00. Al spoke of the responsibilities that Rick Matthews, the Principal of NBCS, currently has and what the new position would handle. The estimated tax impact of the budget would be \$4.58 per \$1000.

Jed then opened the floor to questions and/or discussion on this article.

Bill Hebert wanted to know why the new position was not created as a special warrant article as the bus issue was.

Elaine stated that this was an important issue to allow the school to move forward, Rick needs to get into the classes more.

Dan Rothman presented an amendment to Article 4 reducing the Operating budget to \$5,724,295.00. This was seconded by Kim DiPietro.

Emily St. John was concerned that the reduction doesn't specify what they have to cut and the board may decide to take from somewhere else to fund the new position. Jed stated that the RSA states the operating budget is stated correctly. Elaine guarantees that money will not be taken from other line items to fund the position if the amendment is passed.

Willard Dodge verified the effect on the tax rate for the new position, it is \$.31 per \$1000.

Dan Rothman stated that the Finance Committee voted 4 – 3 against the new position. Ellen Reilly noted that the Special Ed budget was down by \$70,000, she wanted to know if the new position was tied into the reduction. Elaine stated no, this reduction involves out of district placements.

Heidi Risman-Jones asked for clarification on Rick's duties and the new positions duties.

Laura Robbins asked what the state minimums for Asst. Principals are. Elaine stated that 500 students are the minimum, we currently have 454 students.

Bill Hebert moved the question. Seconded by Elaine. Passes unanimously.

The amendment vote: Yes: 18 votes No: 64 votes, amendment was defeated.

Kim DiPietro of the finance committee asked the board to explain the default budget, how it is arrived at and what will be eliminated if the main budget fails.

Elaine and Al answered her questions, explaining that the new first grade teacher would be eliminated along with an increase to 3/5 time for the part time reading

specialist from 2/5 time, no Asst. Principal and 3 hours of custodial wages. Jackie Malandrino moved the question, with Elaine seconding it. Jed asked if there was anyone else who had a comment. There was a brief discussion on the 6-year repair contract on the copy machine.

The motion to move the question passed unanimously. The vote to place the article on the ballot as written was taken and passed unanimously.

Bill Hebert would like the board to look into breaking things down into separate warrant articles instead of doing one big article.

Paula Bellemore made a motion to adjourn, Bill Hebert seconded it. The meeting adjourned at 9:40 PM.

Respectfully Submitted,

Patricia Halvatzes
School District Clerk

186

ARTICLE 2

Shall the School District vote to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) for the purpose of funding a Kindergarten Study Committee? The charge of the Committee being to determine: (1) The availability of the State funding for kindergarten and its impact on the cost of providing kindergarten in New Boston; (2) the costs of renovating the white buildings as a kindergarten versus the cost of new construction, and (3) the desirability of starting a kindergarten program and its impact on educational programs in New Boston. Funding would be used for the purposes of information sessions, printing, mailings, etc. This appropriation is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 521

NO 417

ARTICLE 3

Shall the School District vote to raise and appropriate the sum of SIXTY-FOUR THOUSAND EIGHT HUNDRED TEN DOLLARS (\$64,810.00) for the purpose of funding the addition of two buses and other related costs to realign the transportation schedules of New Boston students? This amount is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 462

NO 470

ARTICLE 4

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND TWO HUNDRED NINETY-FIVE DOLLARS (\$5,724,295.00)? Should this article be defeated, the operating budget shall be FIVE MILLION SIX HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED FOURTY-THREE DOLLARS (\$5,639,143.00), which is the same as last year with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles.* (The School Board supports this Article.)

YES 497

NO 436

NEW BOSTON SCHOOL REVENUES

	1999-2000 Approved	2000-2001 Approved	2001-2002 Proposed
REVENUE FROM STATE SOURCES			
Foundation aid/Adequacy Grant	1,583,214	1,583,214	1,533,349
School Building Aid	0	47,625	432,375
Catastrophic Aid	57,724	44,697	44,697
Kindergarten Aid	0	0	56,250
Child Nutrition	800	800	1,650
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	0	0	0
Child Nutrition Programs	5,100	5,100	11,658
OTHER REVENUE			
Earnings on Investments	5,000	5,000	5,000
Special Education Tuition	38,000	38,000	38,000
School Lunch Sales	51,600	51,600	92,308
Medicaid Reimbursement	25,000	25,000	30,000
SUBTOTAL SCHOOL REVENUES	1,766,438	1,801,036	2,245,287
GENERAL FUND BALANCE	461,530	241,340	245,000
TOTAL REVENUES AND CREDITS	2,227,968	2,042,376	2,490,287
TOTAL DISTRICT AND STATE ASSESSMENT	2,881,871	3,682,419	4,113,457
TOTAL APPROPRIATIONS *	5,109,839	5,724,795	6,603,744

*** Notes:**

Fiscal Year 1999 - 2000 does not include proceeds from the bond sale or appropriations for the construction project of \$1,750,000.

Fiscal Year 2001 - 2002 includes all warrant articles proposed.

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT**

July 1, 1999 to June 30, 2000

Fund Balance at July 1, 1999		4,235
Revenue:		
Sales	77,338	
Reimbursements	17,113	
Transfers	<u>13,000</u>	
Total Receipts		<u>107,451</u>
Total Available		111,686
Expenses:		
Food & Milk	69,189	
Labor	36,326	
Other	<u>499</u>	
Total Expenses		<u>106,014</u>
Fund Balance at June 30, 2000		5,672

GENERAL FUND REVENUES

Fiscal Year 1999 - 2000

Revenue from Local Sources:		
District Assessment	2,881,871	
Tuition - Special Education	58,519	
Tuition - Regular Day School	4,270	
Other Revenue	<u>46,691</u>	
Total Revenue from Local Sources		2,991,351
Revenue from State Sources:		
Adequacy Grant	1,583,214	
Catastrophic Aid	<u>57,724</u>	
Total Revenue from State Sources		1,640,938
Revenue from Federal Sources:		
Medicaid Reimbursement	<u>43,502</u>	
Total Revenue from Federal Sources		<u>43,502</u>
Total General Fund Revenues		4,675,791

Note: In addition to the Revenues noted above, \$461,530 of Unreserved Fund Balance was used to reduce taxes.

SAU #19 ADMINISTRATOR'S SALARIES 1999 - 2000

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Dunbarton	7,488	5,850	5,760	5,130
Goffstown	61,485	48,035	47,296	42,123
New Boston	<u>14,227</u>	<u>11,115</u>	<u>10,944</u>	<u>9,747</u>
	83,200	65,000	64,000	57,000

FINANCIAL REPORT 1999 - 2000 EXPENDITURES

<u>Function</u>		<u>Total</u>
1000	Instruction	
1100	Regular Programs	3,114,932
1200	Special Education Programs	513,585
2000	Support Services	
2120	Guidance	56,819
2130	Health	33,802
2140	Psychological	1,118
2150	Speech Pathology & Audiology	49,239
2190	Other Support - Pupil Services	33,770
2200	Instructional	
2210	Improvement of Instruction	8,208
2220	Educational Media	52,496
2300	General Administration	
2310	School Board	21,499
2320	Office of the Superintendent	174,752
2400	School Administration	133,240
2600	Building and Grounds Services	296,706
2700	Pupil Transportation	354,610
3100	Food Service	101,736
4600	Building Improvement Services (Construction)	1,748,394
5120	Interest	48,600
5200	Fund Transfers	
5220	Transfer to Special Revenue Fund	49,191
5240	Transfer to Food Service Fund	13,000
	Total Net Expenditures	6,805,697

Note:

Total Next Expenditures includes amounts applied against the current year budget.

NEW BOSTON KINDERGARTEN STUDY COMMITTEE

On March 14, 2000, the voters in New Boston charged the New Boston School Board to establish a New Boston Kindergarten Study Committee for the purpose of providing information about the feasibility and costs of providing public kindergarten in New Boston. Katie Collimore served as Chairperson for the Committee. Members representing the community, include: Kim Bock, Bill Brendle, Helen Fanning, Nancy Graybill, Gene Kelly, Jess Willard, Terry Wolf, Candy Woodbury, Monica Wright, and Joe Constance, School Board Representative. The Committee met weekly for four months to research and respond to its charge. Overwhelmingly, the Committee agreed that Public Kindergarten will be an educational benefit to the community. The Committee in cooperation with the New Boston School Board made these recommendations for the implementation of kindergarten because of the current Kindergarten Aid provided by the state of New Hampshire. The Committee and the School Board feel that it is their responsibility to make known to the community the benefits of kindergarten to its children and recommends to the community that they take advantage of the considerable funding available to the town. After numerous discussions and extended research, the Committee made the following recommendations to the town.

- The committee learned that State Funding will cover 82% of the start up costs of construction, through two different funding sources. (75% is covered by Kindergarten Construction Aid; 30% of the remainder is covered by regular State Building Aid.) During the first and second year of programming, it has been the practice of the state to provide \$750 per student to offset operating costs, and we believe that New Boston will receive this per-pupil aid as well. During the third year of implementation, the students will be counted in New Boston's Average Daily Membership and "Adequacy" funds will be received proportionately to the number of kindergarten students participating.
- In order to accommodate a half-day AM/PM Public Kindergarten, 2 additional classrooms are needed. Kindergarten Construction Aid in the amount of \$384,750 has been reserved for New Boston if Article 2 New Boston Warrant 2001 is approved. Additional State Construction Aid, paid over five years will cover 30% of the 25% not covered by the Kindergarten Aid. The overall cost to the town for 2001-2002 school year is \$209,832 to build two new classrooms and cover the operating costs associated with implementing public Kindergarten.
- Committee Members found the costs of renovating the existing white buildings too costly and agreed that having Kindergarten as part of the existing school

was an overriding priority.

- Informal and formal polls and surveys attest that the town believes that Kindergarten is important for New Boston Children and should be part of the New Boston school experience.

Technical assistance to the committee was provided by Helen Schotanus, New Hampshire Department of Education Consultant. A letter dated December 21, 2000, from the Nicholas Donohue, Commissioner of Education assures the town of funding if the vote in March is in favor of the proposed Kindergarten Program.

The Committee presented its findings to the School Board in September. Information has been presented at two public forums and to the voters in November. Committee reports are available on the town web site and at various locations. The School Board accepted the report and made its recommendations based on their feeling that the New Boston community members should have the opportunity to access the current availability of funds if they so choose. The research attests to the long-term benefits to children who attend public kindergarten in their local school.

**NEW BOSTON SCHOOL DISTRICT
2001 WARRANT**

**School Deliberative Ballot Determination Meeting
February 6, 2001**

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the sixth day of February 2001, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 13, 2001.

You are further notified to meet on Tuesday, the thirteenth day of March 2001, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2001 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years and one member for the ensuing one year.

ARTICLE 2

Shall the School District vote to raise and appropriate a sum not to exceed SIX HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$645,832.00) for the purpose of implementing a half-time Kindergarten Program for the Town of New Boston. Of this amount it is estimated that TWO HUNDRED THOUSAND NINE HUNDRED SIXTY-TWO DOLLARS (\$200,962.00) will be raised through local taxation for Fiscal Year 2001 – 2002.

The costs of implementing Kindergarten, as stated in the first paragraph of this Article, break down as follows:

- The operating cost of running the program for Fiscal Year 2001 – 2002 shall not exceed ONE HUNDRED THIRTY-SEVEN THOUSAND EIGHT

HUNDRED THIRTY-TWO DOLLARS (\$137,832.00) of which it is estimated that FIFTY SIX THOUSAND TWO HUNDRED FIFTY DOLLARS (\$56,250.00) will be received in Kindergarten Aid based on projected enrollment.

- The cost to fund the construction and other related expenses for two additional classrooms shall not exceed FIVE HUNDRED EIGHT THOUSAND DOLLARS (\$508,000.00) of which it is estimated that THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED TWENTY DOLLARS (\$388,620.00) will be received in State of New Hampshire Construction Aid.

This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.)

ARTICLE 3

Shall the District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Educational Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2001 – 2002	\$84,954
2002 – 2003	\$81,391

and further to raise and appropriate the sum of EIGHTY-FOUR THOUSAND NINE HUNDRED FIFTY FOUR DOLLARS (\$84,954.00) for the 2001 – 2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (School Board recommends this Article.)

ARTICLE 4

Shall the School District vote to raise and appropriate the sum of SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200.00) to replace eighteen (18) doors in the 1954 and 1967 sections of the New Boston Central School building that do not meet Life Safety Code. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 5

Shall the School District vote to raise and appropriate the sum of FOUR THOUSAND THREE HUNDRED AND SEVENTY-SEVEN DOLLARS (\$4,377.00) to install two water fountains with built-in chillers and filters as proposed by the Student Council of New Boston Central School; one in the hallway by the Gymnasium and one near the Nurse's Office. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 6

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION EIGHT HUNDRED SIXTY-ONE THOUSAND THREE HUNDRED EIGHTY-ONE DOLLARS (\$5,861,381.00). Should this article be defeated, the operating budget shall be FIVE MILLION EIGHT HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED SIXTEEN DOLLARS (\$5,814,716.00), which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles.* (The School Board recommends this Article.)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 25th DAY OF JANUARY 2001.

Elaine Tostevin, *Chair*
Robert Macieski, *Vice-Chair*
Joseph Constance
Diane Manson
Alfred Romano
SCHOOL BOARD

NEW BOSTON SCHOOL DISTRICT
Budget Comparison
Proposed FY 7/1/2001 - 6/30/2002

ACCOUNT NUMBER / DESCRIPTION	Expended & Encumbered FY 99 - 00	Approved Budget FY 00 - 01	Proposed Budget FY 01 - 02	Change FY 00 - 01 to 01 - 02	% Change
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41-101-1100-00-110 TEACHER SALARIES	851132.74	973188.00	940777.00	-32411.00	-3.33%
41-101-1100-00-111 AIDES	10749.27	11008.00	11681.00	673.00	6.11%
41-101-1100-00-112 TUTOR	351.00	0.00	0.00	0.00	0.00%
41-101-1100-00-120 TEACHER SUBSTITUTES	26257.35	14500.00	15900.00	1400.00	9.66%
41-101-1100-00-211 HEALTH INSURANCE	90272.20	124960.00	127469.00	2509.00	2.01%
41-101-1100-00-212 DENTAL INSURANCE	6754.15	6537.00	7242.00	705.00	10.78%
41-101-1100-00-213 LIFE/LTD	3243.48	3114.00	3527.00	413.00	13.26%
41-101-1100-00-220 FICA	70305.82	74364.00	74079.00	-285.00	-0.38%
41-101-1100-00-230 RETIREMENT	26695.05	28904.00	27899.00	-1005.00	-3.48%
41-101-1100-00-240 COURSE REIMBURSEMENT	14526.70	15000.00	15000.00	0.00	0.00%
41-101-1100-00-250 UNEMPLOYMENT	298.00	1750.00	1750.00	0.00	0.00%
41-101-1100-00-260 WORKER'S COMP.	4203.22	3200.00	5300.00	2100.00	65.63%
41-101-1100-00-321 REG HOME INSTRUCT/OTHER ED SRV	205.00	3000.00	7000.00	4000.00	133.33%
41-000-1100-00-561 TUITION	1918425.00	2152500.00	2120155.00	-32345.00	-1.50%
41-101-1100-00-601 WORKBOOKS/TESTS	11315.69	11246.00	8423.00	-2823.00	-25.10%
41-101-1100-00-610 SCHOLAR SUP/READING IMP.	21278.83	24507.00	26178.00	1671.00	6.82%
41-101-1100-02-610 NEW BOSTON ART SUPPLIES	1380.00	1434.00	2057.00	623.00	43.44%
41-101-1100-08-610 NEW BOSTON PHYS ED SUPPLIES	1183.13	1200.00	2114.00	914.00	76.17%
41-101-1100-11-610 NEW BOSTON MATH SUPPLIES	914.06	864.00	8445.00	7581.00	877.43%
41-101-1100-12-610 NEW BOSTON MUSIC SUPPLIES	1379.41	2383.00	456.00	-1927.00	-80.86%
41-101-1100-13-610 NEW BOSTON SCIENCE SUPPLIES	1047.93	5000.00	863.00	-4137.00	-82.74%
41-101-1100-16-610 COMPUTER SUPPLIES/AV	2140.84	2700.00	2700.00	0.00	0.00%
41-101-1100-00-641 TEXTBOOKS	37710.58	35000.00	10178.00	-24822.00	-70.92%
41-101-1100-00-731 ADD'L EQUIPMENT	3281.01	1225.00	1141.00	-84.00	-6.86%
41-101-1100-00-733 ADD'L FURNITURE	6215.92	2058.00	5087.00	3029.00	147.18%
41-101-1100-00-735 REPLACEMENT EQUIPMENT	3610.45	480.00	0.00	-480.00	-100.00%
41-101-1100-00-737 REPLACEMENT FURNITURE	0.00	4820.00	5050.00	230.00	4.77%
41-101-1100-00-810 DUES	55.00	55.00	65.00	10.00	18.18%
TOTALS- FUNCTION 1100 REGULAR EDUCATION PROGRAMS:	3114931.83	3504997.00	3430536.00	-74461.00	-2.12%
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41-101-1200-00-110 SPED SALARY	81854.79	83916.00	80891.00	-3025.00	-3.60%
41-101-1200-00-111 SPED AIDES	103151.92	111194.00	110179.00	-1015.00	-0.91%
41-101-1200-00-112 THERAPISTS/SUPPORT	37071.30	41746.00	41973.00	227.00	0.54%
41-101-1200-00-211 SPED HEALTH	26635.01	34178.00	24266.00	-9912.00	-29.00%
41-101-1200-00-212 SPED DENTAL	1050.90	1020.00	3604.00	2584.00	253.33%
41-101-1200-00-213 SPED LIFE/LTD	909.24	259.00	1079.00	820.00	316.60%
41-101-1200-00-220 SPED FICA	16950.79	19213.00	17828.00	-1385.00	-7.21%
41-101-1200-00-230 SPED RETIREMENT	6423.75	9583.00	9155.00	-428.00	-4.47%
41-101-1200-00-321 SPED HOME INSTRUCTION	78305.00	81326.00	101000.00	19674.00	24.19%
41-000-1200-00-561 SPED TUITION-PUBLIC	80321.39	90000.00	109179.00	19179.00	21.31%
41-000-1200-00-569 SPED TUITION-PRIVATE	76830.85	93172.00	144865.00	51693.00	55.48%
41-101-1200-00-580 TRAVEL	98.53	300.00	300.00	0.00	0.00%
41-101-1200-00-601 SPED PROTOCOLS/TESTS	730.48	740.00	740.00	0.00	0.00%
41-101-1200-00-610 SPED SUPPLIES	938.66	950.00	950.00	0.00	0.00%
41-101-1200-11-610 NEW BOSTON SPED MATH SUPPLIES	165.69	275.00	275.00	0.00	0.00%
41-101-1200-00-641 SPED BOOKS	145.87	150.00	150.00	0.00	0.00%
41-101-1200-00-731 SPED ADD'L EQUIPMENT	2000.75	2000.00	2000.00	0.00	0.00%
TOTALS- FUNCTION 1200 SPECIAL EDUCATION PROGRAMS:	513584.92	570022.00	648434.00	78412.00	13.76%

NEW BOSTON SCHOOL DISTRICT
Budget Comparison
Proposed FY 7/1/2001 - 6/30/2002

ACCOUNT NUMBER / DESCRIPTION	Expended & Encumbered FY 99 - 00	Approved Budget FY 00 - 01	Proposed Budget FY 01 - 02	Change FY 00 - 01 to 01 - 02	% Change
41-101-1260-00-330 ESL CONSULTANT	0.00	0.00	14000.00	14000.00	100.00%
TOTALS- FUNCTION 1260 ESL SERVICES:	0.00	0.00	14000.00	14000.00	0.00%
41-101-2112-00-110 TRUANT OFFICER	0.00	1.00	1.00	0.00	0.00%
TOTALS- FUNCTION 2112 ATTENDANCE SERVICES:	0.00	1.00	1.00	0.00	0.00%
41-101-2120-00-110 GUIDANCE SALARIES	46227.00	47319.00	28017.00	-19302.00	-40.79%
41-101-2120-00-211 GUIDANCE HEALTH	5750.34	7264.00	2745.00	-4519.00	-62.21%
41-101-2120-00-212 GUIDANCE DENTAL	0.00	0.00	302.00	302.00	100.00%
41-101-2120-00-213 GUIDANCE LIFE/LTD	165.74	183.00	110.00	-73.00	-39.89%
41-101-2120-00-220 GUIDANCE FICA	3252.82	3620.00	2143.00	-1477.00	-40.80%
41-101-2120-00-230 GUIDANCE RETIREMENT	1373.01	1405.00	815.00	-590.00	-41.99%
41-101-2120-00-610 GUIDANCE SUPPLIES	50.00	50.00	50.00	0.00	0.00%
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	56818.91	59841.00	34182.00	-25659.00	-42.88%
41-101-2130-00-110 NURSE SALARY	28649.02	30772.00	29230.00	-1542.00	-5.01%
41-101-2130-00-213 HEALTH LIFE/LTD	119.10	130.00	114.00	-16.00	-12.31%
41-101-2130-00-220 HEALTH FICA	2191.66	2354.00	2236.00	-118.00	-5.01%
41-101-2130-00-230 HEALTH RETIREMENT	850.93	914.00	851.00	-63.00	-6.89%
41-101-2130-00-323 HEALTH MEDICAL SERVICE	400.00	400.00	400.00	0.00	0.00%
41-101-2130-00-610 HEALTH SUPPLIES	745.92	565.00	725.00	160.00	28.32%
41-101-2130-00-735 HEALTH REPLACEMENT EQUIP.	844.98	1265.00	770.00	-495.00	-39.13%
TOTALS- FUNCTION 2130 HEALTH SERVICES:	33801.61	36400.00	34326.00	-2074.00	-5.70%
41-101-2140-00-330 PSYCHOLOGY CONSULT.SVC.	1118.33	5033.00	6735.00	1702.00	33.82%
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	1118.33	5033.00	6735.00	1702.00	33.82%
41-101-2150-00-110 SPEECH PATHOLOGY	44237.00	44840.00	44340.00	-500.00	-1.12%
41-101-2150-00-111 SPEECH AIDES	0.00	11128.00	11681.00	553.00	4.97%
41-101-2150-00-211 SPEECH HEALTH	0.00	0.00	7572.00	7572.00	100.00%
41-101-2150-00-212 SPEECH DENTAL	0.00	0.00	302.00	302.00	100.00%
41-101-2150-00-213 SPEECH LIFE/LTD	152.50	175.00	220.00	45.00	25.71%
41-101-2150-00-220 SPEECH FICA	3323.24	4282.00	4286.00	4.00	0.09%
41-101-2150-00-230 SPEECH RETIREMENT	1313.78	1662.00	1812.00	150.00	9.03%
41-101-2150-00-610 SPEECH SUPPLIES	212.19	300.00	300.00	0.00	0.00%
TOTALS- FUNCTION 2150 SPEECH PATHOLOGY & AUDIOLOGY:	49238.71	62387.00	70513.00	8126.00	13.03%
41-101-2190-00-330 CONSULTANTS	33770.16	30974.00	30974.00	0.00	0.00%
TOTALS- FUNCTION 2190 OTHER SUPPORT SERVICES:	33770.16	30974.00	30974.00	0.00	0.00%
41-101-2210-00-601 TEST RENTAL & SCORING	2967.07	3000.00	3000.00	0.00	0.00%
TOTALS- FUNCTION 2210 IMPROVEMENT OF INSTR SERVICES:	2967.07	3000.00	3000.00	0.00	0.00%
41-101-2212-00-641 PROFESSIONAL BOOKS	90.45	125.00	125.00	0.00	0.00%
TOTALS- FUNCTION 2212 INSTRUCTION & CURRICULUM DEV:	90.45	125.00	125.00	0.00	0.00%
41-101-2213-00-322 STAFF DEVELOPMENT	5150.92	8000.00	8000.00	0.00	0.00%
TOTALS- FUNCTION 2213 INSTRUCTIONAL STAFF TRAINING S:	5150.92	8000.00	8000.00	0.00	0.00%

NEW BOSTON SCHOOL DISTRICT
Budget Comparison
Proposed FY 7/1/2001 - 6/30/2002

ACCOUNT NUMBER / DESCRIPTION	Expended & Encumbered FY 99 - 00	Approved Budget FY 00 - 01	Proposed Budget FY 01 - 02	Change FY 00 - 01 to 01 - 02	% Change
41-101-2222-00-110 MEDIA GENERALIST SALARY	9729.74	35525.00	35422.00	-103.00	-0.29%
41-101-2222-00-111 MEDIA AIDE SALARY	8573.94	0.00	11020.00	11020.00	100.00%
41-101-2222-00-211 HEALTH SERVICES	3007.82	7572.00	7572.00	0.00	0.00%
41-101-2222-00-212 DENTAL SERVICES	268.14	545.00	0.00	-545.00	-100.00%
41-101-2222-00-213 LIFE/LTD	16069.30	145.00	194.00	49.00	33.79%
41-101-2222-00-220 FICA	1400.22	2718.00	3553.00	835.00	30.72%
41-101-2222-00-230 RETIREMENT	288.94	1055.00	1523.00	468.00	44.36%
41-101-2222-00-610 MEDIA SUPPLIES	460.53	750.00	750.00	0.00	0.00%
41-101-2222-00-641 MEDIA PERIODICALS	5738.02	5750.00	7250.00	1500.00	26.09%
41-101-2222-00-642 MEDIA AUDIO-VISUAL	6924.55	7000.00	7000.00	0.00	0.00%
41-101-2222-00-733 MEDIA ADD'L FURNITURE	0.00	0.00	2979.00	2979.00	100.00%
41-101-2222-00-734 MEDIA NEW COMPUTERS/NETWORKING	0.00	0.00	6000.00	6000.00	100.00%
41-101-2222-00-810 MEDIA DUES	35.00	140.00	140.00	0.00	0.00%
TOTALS- FUNCTION 2222 SCHOOL LIBRARY SERVICES:	52496.20	61200.00	83403.00	22203.00	36.28%
41-101-2311-00-110 SCHOOL BOARD SALARIES	1750.00	1750.00	1750.00	0.00	0.00%
41-101-2311-00-220 FICA	133.87	134.00	134.00	0.00	0.00%
41-101-2311-00-522 LIABILITY INSURANCE	3547.40	4000.00	4000.00	0.00	0.00%
41-101-2311-00-540 ADVERTISING	1682.57	750.00	750.00	0.00	0.00%
41-101-2311-00-610 BOARD SUPPLIES	233.70	500.00	574.00	74.00	14.80%
41-101-2311-00-810 BOARD DUES	2993.05	2860.00	3095.00	235.00	8.22%
TOTALS- FUNCTION 2311 SUPERVISION OF SCH. BOARD SRVS:	10340.59	9994.00	10303.00	309.00	3.09%
41-101-2312-00-110 CENSUS TAKERS	0.00	500.00	500.00	0.00	0.00%
41-101-2312-00-220 CLERK FICA	0.00	39.00	38.00	-1.00	-2.56%
41-101-2312-00-601 DATA PROCESSING	0.00	300.00	300.00	0.00	0.00%
TOTALS- FUNCTION 2312 DISTRICT SECRETARY/CLERK SERV.:	0.00	839.00	838.00	-1.00	-0.12%
41-101-2313-00-110 BOARD TREASURER	500.00	500.00	500.00	0.00	0.00%
41-101-2313-00-220 TREASURER FICA	38.25	38.00	38.00	0.00	0.00%
41-101-2313-00-610 TREASURER SUPPLIES	33.00	500.00	500.00	0.00	0.00%
TOTALS- FUNCTION 2313 DISTRICT TREASURER SERVICES:	571.25	1038.00	1038.00	0.00	0.00%
41-101-2314-00-113 MEETING CLERK	0.00	150.00	150.00	0.00	0.00%
41-101-2314-00-114 DISTRICT MTG MODERATOR SALARY	0.00	75.00	75.00	0.00	0.00%
41-101-2314-00-115 DST MTG BALLOT CLERK	0.00	150.00	150.00	0.00	0.00%
41-101-2314-00-220 MEETING PERSONNEL FICA	0.00	0.00	29.00	29.00	100.00%
41-101-2314-00-330 SENATE BILL 2	561.70	1000.00	750.00	-250.00	-25.00%
TOTALS- FUNCTION 2314 ELECTION SERVICES:	561.70	1375.00	1154.00	-221.00	-16.07%
41-101-2317-00-301 AUDITORS	2450.00	2150.00	2150.00	0.00	0.00%
TOTALS- FUNCTION 2317 AUDIT:	2450.00	2150.00	2150.00	0.00	0.00%
41-101-2318-00-302 LEGAL SERVICES	7575.08	10000.00	10000.00	0.00	0.00%
TOTALS- FUNCTION 2318 LEGAL:	7575.08	10000.00	10000.00	0.00	0.00%
41-101-2321-00-311 SAU SERVICES	174752.00	179958.00	178906.00	-1052.00	-0.58%
TOTALS- FUNCTION 2321 OFFICE OF THE SUPERIN. SERV.:	174752.00	179958.00	178906.00	-1052.00	-0.58%

NEW BOSTON SCHOOL DISTRICT
Budget Comparison
Proposed FY 7/1/2001 - 6/30/2002

ACCOUNT NUMBER / DESCRIPTION	Expended & Encumbered FY 99 - 00	Approved Budget FY 00 - 01	Proposed Budget FY 01 - 02	Change FY 00 - 01 to 01 - 02	% Change
41-000-2390-00-600 KINDERGARTEN STUDY COMMITTEE	0.00	500.00	0.00	-500.00	-100.00%
TOTALS- FUNCTION 2390 OTHER SUPPORT SRVS - GEN ADMIN:	0.00	500.00	0.00	-500.00	-100.00%
41-101-2410-00-110 PRINCIPAL SALARY	62162.00	64648.00	67396.00	2748.00	4.25%
41-101-2410-00-113 SECRETARIES	34594.61	37026.00	45867.00	8841.00	23.88%
41-101-2410-00-115 ADMIN.PERFORMANCE BASE	2000.00	2000.00	2500.00	500.00	25.00%
41-101-2410-00-119 ASST PRIN SALARY	0.00	48000.00	50040.00	2040.00	4.25%
41-101-2410-00-211 HEALTH INSURANCE	11465.08	19413.00	18768.00	-645.00	-3.32%
41-101-2410-00-212 DENTAL INSURANCE	1389.17	1744.00	1175.00	-569.00	-32.63%
41-101-2410-00-213 LIFE/LTD	2423.64	2614.00	2654.00	40.00	1.53%
41-101-2410-00-220 FICA	7567.41	11450.00	12684.00	1234.00	10.78%
41-101-2410-00-230 RETIREMENT	3222.94	7193.00	8631.00	1438.00	19.99%
41-101-2410-00-240 COURSE REIMBURSEMENT	300.00	1000.00	1000.00	0.00	0.00%
41-101-2410-00-329 CONFERENCE & CONVENTION	449.00	1000.00	1000.00	0.00	0.00%
41-101-2410-00-531 TELEPHONE	5214.99	6460.00	6460.00	0.00	0.00%
41-101-2410-00-534 POSTAGE	689.40	700.00	700.00	0.00	0.00%
41-101-2410-00-550 PRINTING	447.46	600.00	600.00	0.00	0.00%
41-101-2410-00-580 TRAVEL	446.40	500.00	500.00	0.00	0.00%
41-101-2410-00-610 SUPPLIES	318.69	300.00	300.00	0.00	0.00%
41-101-2410-00-810 DUES & MEMBERSHIP	549.00	550.00	550.00	0.00	0.00%
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL SERV.:	133239.79	205198.00	220825.00	15627.00	7.62%
41-101-2553-80-510 NB HANDICAPPED TRANSPORTATION	-450.06	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 2553 HANDICAPPED TRANSPORTATION:	-450.06	0.00	0.00	0.00	0.00%
41-101-2600-00-441 BUILDING RENTAL	18685.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 2600 OPER & MAINT OF PLANT SRVS:	18685.00	0.00	0.00	0.00	0.00%
41-101-2620-00-110 CUSTODIAN SALARIES	87670.04	94163.00	99716.00	5553.00	5.90%
41-101-2620-00-211 CUSTODIAN HEALTH INS.	4448.33	0.00	6484.00	6484.00	100.00%
41-101-2620-00-213 CUSTODIAL LIFE/LTD	402.43	0.00	433.00	433.00	100.00%
41-101-2620-00-220 FICA	6973.89	7203.00	7628.00	425.00	5.90%
41-101-2620-00-230 RETIREMENT	2446.42	3617.00	4457.00	840.00	23.22%
41-101-2620-00-330 CONTRACTED SERVICES	1236.00	13690.00	13690.00	0.00	0.00%
41-101-2620-00-421 RUBBISH REMOVAL	2605.20	2500.00	2800.00	300.00	12.00%
41-101-2620-00-431 MAINTENANCE SERVICES	20484.51	15216.00	18156.00	2940.00	19.32%
41-101-2620-00-432 BUILDING REPAIRS	45638.18	25947.00	25947.00	0.00	0.00%
41-101-2620-00-439 EMERGENCY	1857.50	400.00	400.00	0.00	0.00%
41-101-2620-00-490 LICENSING	50.00	177.00	177.00	0.00	0.00%
41-101-2620-00-521 BLDG.PROPERTY INSURANCE	7679.00	6490.00	7470.00	980.00	15.10%
41-101-2620-00-610 MAINTENANCE SUPPLIES	15177.23	16000.00	16000.00	0.00	0.00%
41-101-2620-00-622 ELECTRICITY	39995.88	41080.00	41080.00	0.00	0.00%
41-101-2620-00-623 PROPANE	10091.91	12500.00	14985.00	2485.00	19.88%
41-101-2620-00-624 FUEL OIL	13330.70	17320.00	17320.00	0.00	0.00%
41-101-2620-00-731 ADDITIONAL EQUIPMENT	3759.71	650.00	0.00	-650.00	-100.00%
41-101-2620-00-735 REPLACEMENT EQUIPMENT	5851.97	450.00	450.00	0.00	0.00%
TOTALS- FUNCTION 2620 OPERATING BUILDING SERVICES:	269698.90	257403.00	277193.00	19790.00	7.69%

NEW BOSTON SCHOOL DISTRICT
Budget Comparison
Proposed FY 7/1/2001 - 6/30/2002

ACCOUNT NUMBER / DESCRIPTION	Expended & Encumbered FY 99 - 00	Approved Budget FY 00 - 01	Proposed Budget FY 01 - 02	Change FY 00 - 01 to 01 - 02	% Change
41-101-2630-00-431 MAINTENANCE OF GROUNDS	3920.98	3750.00	5050.00	1300.00	34.67%
TOTALS- FUNCTION 2630 CARE & UPKEEP OF GROUNDS SERV.:	3920.98	3750.00	5050.00	1300.00	34.67%
41-101-2640-00-432 REPAIR - EQUIPMENT	4400.70	5050.00	5050.00	0.00	0.00%
TOTALS- FUNCTION 2640 CARE & UPKEEP OF EQUIP. SERV.:	4400.70	5050.00	5050.00	0.00	0.00%
41-101-2721-00-510 PUPIL TRANSPORTATION	243473.80	286920.00	294032.00	7112.00	2.48%
TOTALS- FUNCTION 2721 REGULAR PROGRAMS:	243473.80	286920.00	294032.00	7112.00	2.48%
41-101-2722-00-510 HANDICAP TRANSPORTATION	105913.80	98890.00	128622.00	29732.00	30.07%
TOTALS- FUNCTION 2722 SPECIAL PROGRAMS:	105913.80	98890.00	128622.00	29732.00	30.07%
41-101-2790-00-510 PUPIL TRANSPORTATION	5672.81	5000.00	7000.00	2000.00	40.00%
TOTALS- FUNCTION 2790 OTHER STUDENT TRANSPORT. SRVS.:	5672.81	5000.00	7000.00	2000.00	40.00%
41-101-5110-00-910 BOND PRINCIPAL	0.00	175000.00	175000.00	0.00	0.00%
TOTALS- FUNCTION 5110 DEBT SERVICE:	0.00	175000.00	175000.00	0.00	0.00%
41-101-5120-00-830 BOND INTEREST	48600.18	82250.00	74375.00	-7875.00	-9.57%
TOTALS- FUNCTION 5120 INTEREST:	48600.18	82250.00	74375.00	-7875.00	-9.57%
41-000-5221-00-000 TRANSFER TO FOOD SERVICE	13000.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 5221 TRANSFER TO FOOD SERVICE FUND:	13000.00	0.00	0.00	0.00	0.00%
TOTALS- FUND 41 NEW BOSTON GENERAL FUND:	4906375.63	5667295.00	5755765.00	88470.00	1.56%
TOTALS- ACCT. TYPE E :	4906375.63	5667295.00	5755765.00	88470.00	1.56%
GRAND TOTALS:	4906375.63	5667295.00	5755765.00	88470.00	1.56%

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS..... 5,755,765.00

Plus Food Service Budget..... 105,616
5,861,381
 =====

This total equals the Operating Budget Warrant Article

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

BUILDING INSPECTOR

497-2881

Tuesday & Thursday 9:00 am – 4:00 pm

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

HIGHWAY DEPARTMENT

487-2279

Monday – Friday (Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday (May – Oct.) 6:30 am – 5:00 pm

LIBRARY

487-3391

Monday – Friday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30pm

PLANNING BOARD

487-2036

Monday, Wednesday, Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT

Emergency Calls 911

Non-Emergency Calls 487-2433

Monday – Friday 8:00 am – 4:00 pm

RECREATION DEPARTMENT

487-2884

Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE

487-5504

Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK/TAX COLLECTOR

487-5571

Monday 9:00 am – 7:00 pm

Wednesday & Friday 8:00 am – 4:00 pm

Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION

487-5000

Tuesday, Thursday & Saturday 8:00 am – 3:00 pm

Thursday Evenings

(June, July & August) 8:00 am – 7:00 pm

Bulk Rate
U.S. Postage
PAID
TOWN OF
NEW BOSTON
NH 03070
PERMIT #005

BOX HOLDER